

**TOWN OF BROOKLYN  
PROPOSED BUDGET 2020-21  
BOARD OF FINANCE**

**REVENUES**

	<b>ACTUAL 2018/19</b>	<b>BUDGET 2019/20</b>	<b>YTD 5/20/2021</b>	<b>PROPOSED 2020/21</b>	<b>PERCENT CHANGE</b>
REVENUES					
PROPERTY TAXES	\$ 15,216,563.62	\$ 16,346,835.00	\$ 16,014,785.00	\$ 16,520,298.00	1.06%
STATE OF CT	\$ 7,168,564.76	\$ 7,345,691.00	\$ 7,180,756.00	\$ 7,259,796.00	-1.17%
OTHER REVENUES	\$ 526,081.00	\$ 615,043.00	\$ 831,859.00	\$ 1,069,410.00	73.88%
OTHER FINANCING	\$ -	\$ -			
<b>TOTAL REVENUES</b>	<b>\$ 22,911,209.38</b>	<b>\$ 24,307,569.00</b>	<b>\$ 24,027,400.00</b>	<b>\$ 24,849,504.00</b>	<b>2.23%</b>

**EXPENDITURES**

	<b>ACTUAL 2018/19</b>	<b>BUDGET 2019/20</b>	<b>YTD 5/20/2021</b>	<b>PROPOSED 2020/21</b>	<b>PERCENT CHANGE</b>
EXPENDITURES					
GENERAL GOVERNMENT	\$ 713,578.46	\$ 936,294.00	\$ 759,468.90	\$ 964,077.00	2.97%
PUBLIC SAFETY	\$ 467,407.88	\$ 883,257.00	\$ 511,508.59	\$ 862,161.00	-2.39%
PUBLIC WORKS	\$ 835,446.07	\$ 1,104,568.00	\$ 849,298.12	\$ 1,129,156.00	2.23%
HUMAN SERVICES	\$ 75,586.55	\$ 81,642.00	\$ 81,892.00	\$ 91,910.00	12.58%
CIVIC & CULTURAL	\$ 544,306.73	\$ 671,693.00	\$ 551,790.99	\$ 611,126.00	-9.02%
DEV. & PLANNING	\$ 108,980.36	\$ 170,601.00	\$ 121,094.80	\$ 147,644.00	-13.46%
DEBT & SUNDRY	\$ 1,085,675.40	\$ 1,800,206.00	\$ 1,371,152.60	\$ 1,869,439.00	3.85%
<b>TOTAL GENERAL TOWN</b>	<b>\$ 3,830,981.45</b>	<b>\$ 5,648,261.00</b>	<b>\$ 4,246,206.00</b>	<b>\$ 5,675,513.00</b>	<b>0.48%</b>
<b>BOARD OF EDUCATION</b>	<b>\$ 13,482,217.00</b>	<b>\$ 18,662,768.00</b>	<b>\$ 15,009,594.00</b>	<b>\$ 19,173,991.00</b>	<b>2.74%</b>
<b>TOTAL BUDGET</b>	<b>\$ 17,313,198.45</b>	<b>\$ 24,311,029.00</b>	<b>\$ 19,255,800.00</b>	<b>\$ 24,849,504.00</b>	<b>2.21%</b>

**The Board of Selectmen, Board of Education, Board of Finance and Staff have worked tirelessly to produce a zero mill increase budget.**