

TOWN OF BROOKLYN
WARNING OF ANNUAL TOWN MEETING
JUNE 4, 2015

The electors and those persons eligible to vote in town meetings of the Town of Brooklyn, Connecticut, are hereby warned and notified that the Annual Town Meeting will be held at the Brooklyn Middle School, 119 Gorman Road, Brooklyn, Connecticut, on June 4, 2015 at 7:00 P.M. for the following purposes:

1. To choose a moderator for said meeting.
2. To hear and act upon the General Town Government Budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016, in the amount of **\$5,682,921.00** as recommended by the Board of Finance.
3. To hear and act upon the Board of Education budget for the fiscal year beginning July 1, 2015 and ending June 30, 2015 in the amount of **\$17,418,021.00** as recommended by the Board of Finance.
4. To discuss and vote on a Resolution:
 - (a) To appropriate \$215,068 for the costs of the 2015-2016 Capital Funding Program, consisting of various capital projects for the Town and its Highway, Parks and Recreation and Fire Departments, and the Town Schools;
 - (b) To finance a portion of said appropriation by issuing bonds, notes, temporary notes or other obligations in an amount not to exceed \$115,768;
 - (c) To authorize the First Selectman and Treasurer to determine the terms, conditions, and other details of the bonds, notes, temporary notes or other obligations;
 - (d) To declare the Town's intent to finance the projects so that project costs may be temporarily advanced; to authorize the First Selectman and Treasurer to enter into agreements to bind the Town in connection with financing the projects; and to determine that, if necessary, financing of the projects on a taxable basis is in the public interest.
 - (e) To authorize the First Selectman and, if applicable, the Board of Education, to apply for and accept or reject grants-in-aid for the projects, and to authorize the First Selectman to execute agreements and other documents on behalf of the Town for the projects and the financing of the projects.

5. To discuss and vote on a Resolution:

- (a) To appropriate \$400,000 for an alarm system for the Brooklyn Schools;
- (b) To finance said appropriation by issuing bonds, notes, temporary notes or other obligations in an amount not to exceed \$400,000;
- (c) To authorize the First Selectman and Treasurer to determine the terms, conditions, and other details of the bonds, notes, temporary notes or other obligations;
- (d) To declare the Town's intent to finance the project so that project costs may be temporarily advanced; to authorize the First Selectman and Treasurer to enter into agreements to bind the Town in connection with financing the project; and to determine that, if necessary, financing of the project on a taxable basis is in the public interest.
- (e) To authorize the First Selectman and, if applicable, the Board of Education, to apply for and accept or reject grants-in-aid for the project, and to authorize the First Selectman to execute agreements and other documents on behalf of the Town for the project and the financing of the project.

A copy of the full text of the Resolution is on file and available for inspection at the Office of the Town Clerk, First Selectman or on the website at www.brooklynct.org.

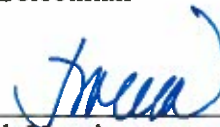
- 6. To authorize the Board of Selectmen to appoint a School Building Committee for the purpose of replacement of the Rose Wing Roof. Such committee will consist of three members, appointed by the Board of Selectmen. Such committee shall be empowered to take the necessary actions to complete the project.
- 7. To authorize the First Selectmen, and if applicable, the Board of Education, to apply for, accept and expend any private, state or federal grants, either solely or jointly with other municipalities, and authorize the Board and other officials to take any action related thereto.

Dated at Brooklyn, Connecticut this 27th day of May, 2015.

BOARD OF SELECTMEN



Richard Ives
First Selectman



Joseph Voccio
Selectman

Robert Kelleher
Selectman

TOWN OF BROOKLYN
PROPOSED BUDGET INFO 2015/16
BOARD OF FINANCE

	ACTUAL 2013/14	BUDGET 2014/15	REVENUES ACTUAL 2014/15	PROPOSED 2015/16	PERCENT CHANGE
REVENUES					
PROPERTY TAXES	\$ 12,833,167.00	\$ 13,125,756.00	\$ 12,437,170.90	\$ 13,151,939.00	0.20%
STATE OF CT	\$ 8,515,781.00	\$ 8,469,341.00	\$ 4,441,873.46	\$ 8,162,409.00	-3.62%
OTHER REVENUES	\$ 526,691.00	\$ 546,907.00	\$ 400,053.51	\$ 534,144.00	-2.33%
OTHER FINANCING	\$ -	\$ 595,000.00	\$ -	\$ 1,252,450.00	110.50%
TOTAL REVENUES	\$ 21,875,639.00	\$ 22,737,004.00	\$ 17,279,097.87	\$ 23,100,942.00	1.60%
EXPENDITURES					
	ACTUAL 2013/14	BUDGET 2014/15	ACTUAL 2014/15	PROPOSED 2015/16	PERCENT CHANGE
EXPENDITURES					
GENERAL GOVERNMENT	\$ 754,328.00	\$ 846,659.00	\$ 676,464.69	\$ 859,570.00	1.52%
PUBLIC SAFETY	\$ 800,940.00	\$ 853,530.00	\$ 561,245.39	\$ 920,827.00	7.88%
PUBLIC WORKS	\$ 967,475.00	\$ 973,012.00	\$ 872,856.01	\$ 986,224.00	1.36%
HUMAN SERVICES	\$ 86,495.00	\$ 82,199.00	\$ 82,198.24	\$ 86,315.00	5.01%
CIVIC & CULTURAL	\$ 518,909.00	\$ 642,281.00	\$ 496,358.95	\$ 654,740.00	1.94%
DEV. & PLANNING	\$ 106,988.00	\$ 130,188.00	\$ 94,630.60	\$ 149,579.00	14.89%
DEBT & SUNDRY	\$ 1,952,057.00	\$ 2,306,929.00	\$ 1,971,328.21	\$ 2,025,666.00	-12.19%
TOTAL GENERAL TOWN	\$ 5,187,192.00	\$ 5,834,798.00	\$ 4,755,082.09	\$ 5,682,921.00	-2.60%
BOARD OF EDUCATION	\$ 16,502,893.00	\$ 17,030,324.00	\$ 12,041,494.30	\$ 17,418,021.00	2.28%
TOTAL BUDGET	\$ 21,690,085.00	\$ 22,865,122.00	\$ 16,796,576.39	\$ 23,100,942.00	1.03%
GENERAL FUND BALANCES OF 6/30/14					
NONSPENDABLE			\$	6,900.00	
RESTRICTED			\$	32,351.00	
ASSIGNED			\$	128,118.00	
UNASSIGNED			\$	2,577,795.00	
			\$	2,745,164.00	