

TOWN OF BROOKLYN
WARNING OF ANNUAL TOWN MEETING
WEDNESDAY, JUNE 5, 2013

The electors and those persons eligible to vote in town meetings of the Town of Brooklyn, Connecticut, are hereby warned and notified that the Annual Town Meeting will be held at the Brooklyn Middle School, 119 Gorman Road, Brooklyn, Connecticut, on Wednesday June 5, 2013 at 7:00 P.M. for the following purposes:

1. To choose a moderator for said meeting.
2. To hear and act upon the General Town Government Budget for the fiscal year beginning **July 1, 2013** and ending **June 30, 2014**, in the amount of **\$5,298,454** as recommended by the Board of Finance.
3. To hear and act upon the Board of Education budget for the fiscal year beginning **July 1, 2013** and ending **June 30, 2014** in the amount of **\$16,645,269** as recommended by the Board of Finance.
4. To hear and act upon the Capital Expenditures for the fiscal year beginning **July 1, 2013** and ending **June 30, 2014** in the amount of **\$280,600** as recommended by the Board of Finance. **\$205,600** to be expensed consisting of various capital projects for the Town and its Recreation Department, Highway Department and Schools and **\$75,000** to be expensed from the LoCIP Grant for projects for the School.
5. To authorize the First Selectman and, if applicable, the Board of Education, to apply for and accept or reject grants-in-aid for the projects, and to authorize the First Selectman to execute agreements and other documents on behalf of the Town for the projects and the financing of the projects.

A copy of the budget is on file and available for inspection at the Office of the Town Clerk.

Dated at Brooklyn, Connecticut this 30st day of May, 2013.

BOARD OF SELECTMEN

Austin Tanner
First Selectman

Robert Kelleher

Selectman

Andrew Dionne
Selectman

REVENUES					
5/29/2013					
	ACTUAL	BUDGET	ACTUAL	PROPOSED	PERCENT
	2011/12	2012/13	2012/13	2013/14	CHANGE
REVENUES					
PROPERTY TAXES	\$ 11,808,746.00	\$ 12,914,442.00	\$ 12,401,929.57	\$ 12,692,144.00	2.24%
STATE OF CT	\$ 8,600,130.00	\$ 8,491,589.00	\$ 8,276,126.88	\$ 8,392,568.11	-1.17%
OTHER REVENUES	\$ 533,334.00	\$ 525,757.00	\$ 593,485.91	\$ 505,976.29	-3.76%
OTHER FINANCING	\$ -	\$ 106,659.00	\$ -	\$ 353,034.60	230.99%
TOTAL REVENUES	\$ 20,942,210.00	\$ 21,538,447.00	\$ 21,271,542.36	\$ 21,943,723.00	1.88%
EXPENDITURES					
5/29/2013					
	ACTUAL	BUDGET	ACTUAL	PROPOSED	PERCENT
	2011/12	2012/13	2012/13	2013/14	CHANGE
EXPENDITURES					
GENERAL GOVERNMENT	\$ 683,408.00	\$ 709,594.00	\$ 611,878.44	\$ 794,642.00	11.99%
PUBLIC SAFETY	\$ 746,081.00	\$ 764,607.00	\$ 525,392.54	\$ 770,890.00	0.82%
PUBLIC WORKS	\$ 913,588.00	\$ 968,118.00	\$ 770,722.94	\$ 960,930.00	-0.74%
HUMAN SERVICES	\$ 82,804.00	\$ 85,613.00	\$ 85,612.46	\$ 86,495.00	1.03%
CIVIC & CULTURAL	\$ 452,581.00	\$ 515,041.00	\$ 435,924.85	\$ 537,977.00	4.45%
DEV & PLANNING	\$ 93,132.00	\$ 118,417.00	\$ 80,255.35	\$ 129,158.00	9.07%
DEBT & SUNDRY	\$ 1,872,529.00	\$ 2,140,927.00	\$ 1,926,493.09	\$ 2,018,362.00	-5.72%
TOTAL GENERAL TOWN	\$ 4,844,123.00	\$ 5,302,317.00	\$ 4,436,279.67	\$ 5,298,454.00	-0.07%
BOARD OF EDUCATION	\$ 15,883,376.00	\$ 16,236,130.00	\$ 12,119,576.37	\$ 16,645,269.00	2.52%
TOTAL BUDGET	\$ 20,727,499.00	\$ 21,538,447.00	\$ 16,555,856.04	\$ 21,943,723.00	1.88%
GENERAL FUND BALANCES OF 6/30/12					
RESTRICTED			\$	24,886.00	
NONSPENDABLE			\$	6,900.00	
ASSIGNED			\$	195,172.00	
UNASSIGNED			\$	1,743,865.00	
			\$	1,970,823.00	

RETURN OF NOTICE

I HEREBY CERTIFY that on Thursday, May 30, 2013, I left a duplicate of the attached warning and notice of a Town Meeting of the Town of Brooklyn, Connecticut, with Leona A. Mainville, its Town Clerk.

I FURTHER CERTIFY that I caused a copy of said warning and notice to be published in the Norwich Bulletin, a newspaper having a substantial circulation in said Town, on Friday, May 31, 2013.

I FURTHER CERTIFY that on Thursday, May 30, 2013, I caused to be set upon the signpost or other exterior place nearest the office of the Town Clerk and at all other places and signposts designated by the Town a written copy of said warning and notice signed by the Selectmen.

I FURTHER CERTIFY that all of the above acts were done at least five days before the holding of said meeting on Wednesday, June 5, 2013

Austin Tanner
First Selectman
Town of Brooklyn