

TOWN OF BROOKLYN
WARNING OF ANNUAL TOWN MEETING
JUNE 7, 2016

The electors and those persons eligible to vote in town meetings of the Town of Brooklyn, Connecticut, are hereby warned and notified that the Annual Town Meeting will be held at the Brooklyn Middle School, 119 Gorman Road, Brooklyn, Connecticut, on June 7, 2016 at 7:00 P.M. for the following purposes:

1. To choose a moderator for said meeting.
2. To hear and act upon the General Town Government Budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017, in the amount of **\$5,372,966.43** as recommended by the Board of Finance.
3. To hear and act upon the Board of Education budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017 in the amount of **\$17,489,685** as recommended by the Board of Finance.
4. To discuss and vote on a Resolution:
 - (a) To appropriate \$465,000 for the costs of the 2016-2017 Capital Funding Program, consisting of various capital projects for the Town and its Highway and Fire Departments, and the Town Schools;
 - (b) To finance said appropriation by issuing bonds, notes, temporary notes or other obligations in an amount not to exceed \$465,000;
 - (c) To authorize the First Selectman and Treasurer to determine the terms, conditions, and other details of the bonds, notes, temporary notes or other obligations;
 - (d) To declare the Town's intent to finance the projects so that project costs may be temporarily advanced; to authorize the First Selectman and Treasurer to enter into agreements to bind the Town in connection with financing the projects; and to determine that, if necessary, financing of the projects on a taxable basis is in the public interest.
 - (e) To authorize the First Selectman and, if applicable, the Board of Education, to apply for and accept or reject grants-in-aid for the projects, and to authorize the First Selectman to execute agreements and other documents on behalf of the Town for the projects and the financing of the projects.

A copy of the full text of the Resolution is on file and available for inspection at the Office of the Town Clerk, First Selectman or on the website at www.brooklynct.org.

6. To authorize the First Selectmen, and if applicable, the Board of Education, to apply for, accept and expend any private, state or federal grants, either solely or jointly with other municipalities, and authorize the Board and other officials to take any action related thereto.

Dated at Brooklyn, Connecticut this 31st day of May, 2016.

BOARD OF SELECTMEN

Richard Ives
First Selectman

Joseph Voccio
Selectman

Robert Kelleher
Selectman

TOWN OF BROOKLYN
 PROPOSED BUDGET INFO 2016/17
 BOARD OF FINANCE

REVENUES

	ACTUAL 2014/15	BUDGET 2015/16	ACTUAL 2015/16	PROPOSED 2016/17	PERCENT CHANGE
REVENUES					
PROPERTY TAXES	\$ 12,962,740.48	\$ 13,151,939.00	\$ 13,083,302.00	\$ 14,757,535.43	12.21%
STATE OF CT	\$ 8,258,658.23	\$ 8,162,409.00	\$ 7,782,957.44	\$ 7,553,573.00	-7.46%
OTHER REVENUES	\$ 520,673.23	\$ 534,144.00	\$ 510,339.60	\$ 551,543.00	3.26%
OTHER FINANCING	\$ 845,991.00	\$ 1,252,450.00	\$ 440,628.00	\$ -	-100.00%
TOTAL REVENUES	\$ 22,588,062.94	\$ 23,100,942.00	\$ 21,817,227.04	\$ 22,862,651.43	-1.03%

EXPENDITURES

	ACTUAL 2014/15	BUDGET 2015/16	ACTUAL 2015/16	PROPOSED 2016/17	PERCENT CHANGE
EXPENDITURES					
GENERAL GOVERNMENT	\$ 828,539.07	\$ 859,570.00	\$ 787,797.38	\$ 883,328.00	2.76%
PUBLIC SAFETY	\$ 867,371.29	\$ 920,827.00	\$ 535,998.32	\$ 920,175.00	-0.07%
PUBLIC WORKS	\$ 1,020,166.69	\$ 986,224.00	\$ 844,189.69	\$ 946,908.00	-3.99%
HUMAN SERVICES	\$ 82,198.24	\$ 86,315.00	\$ 86,314.90	\$ 90,137.00	4.43%
CIVIC & CULTURAL	\$ 601,288.37	\$ 654,740.00	\$ 582,118.57	\$ 653,894.00	-0.13%
DEV. & PLANNING	\$ 118,463.02	\$ 149,579.00	\$ 116,265.65	\$ 143,325.00	-4.18%
DEBT & SUNDRY	\$ 2,261,764.13	\$ 2,025,666.00	\$ 1,887,553.05	\$ 1,735,199.43	-14.34%
TOTAL GENERAL TOWN	\$ 5,779,790.81	\$ 5,682,921.00	\$ 4,840,237.56	\$ 5,372,966.43	-5.45%
 BOARD OF EDUCATION	 \$ 16,807,715.14	 \$ 17,418,021.00	 \$ 7,323,893.51	 \$ 17,489,685.00	 0.41%
TOTAL BUDGET	\$ 22,587,505.95	\$ 23,100,942.00	\$ 15,881,096.56	\$ 22,862,651.43	-1.03%

GENERAL FUND BALANCE AS OF 6/30/15

NONSPENDABLE	\$ 6,900.00
RESTRICTED	\$ 32,351.00
ASSIGNED	\$ 128,118.00
UNASSIGNED	<u>\$ 1,701,695.00</u>
	\$ 1,869,064.00