

TOWN OF BROOKLYN
WARNING OF ANNUAL TOWN MEETING
JUNE 28, 2021

The electors and those persons eligible to vote in town meetings of the Town of Brooklyn, Connecticut, are hereby warned and notified that the Annual Town Meeting will be held at the Brooklyn Middle School Auditorium, 119 Gorman Road, Brooklyn, Connecticut, on June 28, 2021 at 7:00 P.M. for the following purposes:

- ITEM 1. To choose a moderator for said meeting.
- ITEM 2. To hear and act upon the General Town Government Budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in the amount of \$5,851,653, as recommended by the Board of Finance.
- ITEM 3. To hear and act upon the Board of Education Budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in the amount of \$19,629,374, as recommended by the Board of Finance.
- ITEM 4. To discuss and vote on a Resolution:
 - (a) To appropriate \$1,206,294 for the costs of the 2021-2022 Capital Funding Program, consisting of various capital projects for the Town;
 - (b) To finance said appropriation by issuing bonds, notes, temporary notes or other obligations in an amount not to exceed \$1,065,000;
 - (c) To authorize the First Selectman and Treasurer to determine the terms, conditions, and other details of the bonds, notes, temporary notes or other obligations;
 - (d) To declare the Town's intent to finance the projects so that project costs may be temporarily advanced; to authorize the First Selectman and Treasurer to enter into agreements to bind the Town in connection with financing the projects; and to determine that, if necessary, financing of the projects on a taxable basis is in the public interest; and
 - (e) To authorize the First Selectman and, if applicable, the Board of Education, to apply for and accept or reject grants-in-aid for the projects, and to authorize the First Selectman to execute agreements and other documents on behalf of the Town for the projects and the financing of the projects.

A copy of the full text of the Resolution is on file and available for inspection at the Offices of the Town Clerk and First Selectman, or on the Town's website at brooklynct.org.

ITEM 5. To discuss and vote to authorize the First Selectman to execute an Amendment to the Interlocal Agreement for Quinebaug Regional Technology Park Development.

A copy of the full text of the Amendment to the Interlocal Agreement for Quinebaug Regional Technology Park Development is on file and available for inspection at the Offices of the Town Clerk and First Selectman, or on the Town's website at brooklynct.org.

To connect to Zoom Webinar:
Please click the link below to join the webinar:
<https://zoom.us/j/97823978830?pwd=bGhxWk5N0ThLY25VZmoyMFBlaxo3Zz09>
Passcode: 506098
Or One tap mobile :
US: +16465588656,,97823978830# or
+13017158592,,97823978830#
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Dial(for higher quality, dial a number based on your current location):
US: +1 646 558 8656 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799
Webinar ID: 978 2397 8830
International numbers available: <https://zoom.us/j/acFTM9z9g>
Dated at Brooklyn, Connecticut this 14th day of June, 2021.

BOARD OF SELECTMEN

Richard Ives
First Selectman

Austin Tanner
Selectman

Lou Brodeur
Selectman

TOWN OF BROOKLYN
PROPOSED BUDGET 2021-22
BOARD OF FINANCE

| REVENUES | ACTUAL 2019/20 | BUDGET 2020/21 | YTD 5/17/2021 | PROPOSED 2021/22 | PERCENT CHANGE |
|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------|
| PROPERTY TAXES | \$ 16,333,225.76 | \$ 16,520,288.00 | \$ 16,546,902.43 | \$ 17,292,137.00 | 4.67% |
| STATE OF CT | \$ 7,262,901.41 | \$ 7,289,796.00 | \$ 7,188,783.49 | \$ 7,285,380.00 | 0.35% |
| OTHER REVENUES | \$ 772,242.61 | \$ 1,069,410.00 | \$ 652,493.36 | \$ 903,510.00 | -15.31% |
| OTHER FINANCING | \$ - | \$ - | \$ - | \$ - | |
| TOTAL REVENUES | \$ 24,368,369.80 | \$ 24,849,504.00 | \$ 24,387,869.28 | \$ 25,481,027.00 | 2.54% |

| EXPENDITURES | ACTUAL 2019/20 | BUDGET 2020/21 | YTD 5/17/2021 | PROPOSED 2021/22 | PERCENT CHANGE |
|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------|
| GENERAL GOVERNMENT | \$ 929,714.33 | \$ 964,077.00 | \$ 822,574.14 | \$ 978,941.00 | 1.54% |
| PUBLIC SAFETY | \$ 846,927.53 | \$ 862,161.00 | \$ 491,810.68 | \$ 850,147.00 | -1.70% |
| PUBLIC WORKS | \$ 899,668.99 | \$ 1,129,150.00 | \$ 1,145,346.59 | \$ 1,229,684.00 | 9.79% |
| HUMAN SERVICES | \$ 63,892.00 | \$ 91,910.00 | \$ 89,910.00 | \$ 111,101.00 | 20.88% |
| CIVIC & CULTURAL | \$ 640,922.89 | \$ 611,126.00 | \$ 545,397.77 | \$ 733,922.00 | 20.09% |
| DEV & PLANNING | \$ 156,844.08 | \$ 147,644.00 | \$ 120,255.14 | \$ 164,361.00 | 11.32% |
| DEPT & SERVICE | \$ 1,655,967.95 | \$ 1,869,450.00 | \$ 1,693,722.92 | \$ 1,773,497.00 | -3.11% |
| TOTAL GENERAL TOWN | \$ 5,192,837.72 | \$ 5,675,513.00 | \$ 4,908,022.24 | \$ 5,881,653.00 | 3.10% |
| BOARD OF EDUCATION | \$ 15,455,027.83 | \$ 19,173,991.00 | \$ 15,194,800.49 | \$ 19,629,374.00 | 2.38% |
| TOTAL BUDGET | \$ 23,648,365.55 | \$ 24,849,504.00 | \$ 20,102,822.73 | \$ 25,481,027.00 | 2.54% |

Estimated Mill Rate 26.42
1 Mill \$637,569.18

92-00000103