

TOWN OF BROOKLYN
WARNING OF ANNUAL TOWN MEETING
MAY 24, 2023

The electors and those persons eligible to vote in town meetings of the Town of Brooklyn, Connecticut, are hereby warned and notified that the Annual Town Meeting will be held at the Brooklyn Middle School Auditorium, 119 Gorman Road, Brooklyn, Connecticut, on May 24, 2023 at 7:00 pm for the following purposes:

ITEM 1. To choose a moderator for said meeting.

ITEM 2. To hear and act upon the General Town Government Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024 in the amount of \$6,640,396.00, as recommended by the Board of Finance.

ITEM 3. To hear and act upon the Board of Education Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in the amount of \$21,635,600.00, as recommended by the Board of Finance.

ITEM 4. To discuss and vote on a Resolution:

(a) To appropriate \$213,121.00 for the costs of the 2023-2024 Capital Funding Program, consisting of various capital projects for the Town; and

(b) To authorize the First Selectman and, if applicable, the Board of Education, to apply for and accept or reject grants-in-aid for the projects, and to authorize the First Selectman to execute agreements and other documents on behalf of the Town for the projects and the financing of the projects.

ITEM 5. To resolved to authorize the Board of Selectmen to utilize up to \$110,000.00 along with a STEAP grant to install a generator for the Senior Center and the Clifford B. Green Building.

A copy of the full text of the Resolution is on file and available for inspection at the Offices of the Town Clerk and First Selectman, or on the Town's website at brooklynct.org.

Join Zoom Meeting

<https://us06web.zoom.us/j/84587263075?pwd=Q1VJUHhza0ppODJ6MlRlZDZkdz09>

BOARD OF SELECTMEN

Meeting ID: 845 8726 3075

Dial by your location

Austin Tanner, First Selectman

Passcode: 004824

+1 301 715 8592 US (Washington DC)

One tap mobile

+1 312 626 6799 US (Chicago)

Lou Brodeur, Selectman

+16469313860,,84587263075# US

+1 646 558 8656 US (New York)

+13017158592,,84587263075# US (Washington DC)

+1 720 707 2699 US (Denver)

Joseph Voccio, Selectman

+1 346 248 7799 US (Houston)

+1 253 215 8782 US (Tacoma)

Meeting ID: 845 8726 3075

Find your local number: <https://us06web.zoom.us/j/84587263075?pwd=Q1VJUHhza0ppODJ6MlRlZDZkdz09>

***Please note if you are signing in via Zoom, please sign in at 6:30 pm and have your identification for check in.**

**TOWN OF BROOKLYN
PROPOSED BUDGET 2023-24
BOARD OF FINANCE**

REVENUES	ACTUAL 2021/22	BUDGET 2022/23	YTD 4/18/2023	PROPOSED 2023/24	PERCENT CHANGE
PROPERTY TAXES	\$ 17,339,806	\$ 18,693,133	\$ 15,382,420.74	\$ 19,760,412	5.71%
STATE OF CT	\$ 7,636,300	\$ 7,330,390	\$ 3,965,219.42	\$ 7,570,826	3.28%
OTHER REVENUES	\$ 942,024	\$ 908,650	\$ 823,523.55	\$ 944,759	3.97%
OTHER FINANCING	\$ -	\$ -	\$ -	\$ -	
TOTAL REVENUES	\$ 25,918,130	\$ 26,932,173	\$ 20,171,163.71	\$ 28,275,996	4.99%

EXPENDITURES	ACTUAL 2021/22	BUDGET 2022/23	YTD 4/18/2023	PROPOSED 2023/24	PERCENT CHANGE
GENERAL GOVERNMENT	\$ 970,684	\$ 1,107,450	\$ 858,903.79	\$ 1,175,505	6.15%
PUBLIC SAFETY	\$ 848,162	\$ 903,404	\$ 616,791.29	\$ 907,018	0.40%
PUBLIC WORKS	\$ 1,194,923	\$ 1,288,231	\$ 959,465.55	\$ 1,361,857	5.72%
HUMAN SERVICES	\$ 106,101	\$ 119,289	\$ 114,788.50	\$ 134,797	13.00%
CIVIC & CULTURAL	\$ 746,950	\$ 780,507	\$ 571,462.40	\$ 820,223	5.09%
DEV. & PLANNING	\$ 157,218	\$ 194,440	\$ 130,972.25	\$ 200,776	3.26%
DEBT & SUNDRY	\$ 1,546,549	\$ 1,998,076	\$ 1,865,052.86	\$ 2,040,221	2.11%
TOTAL GENERAL TOWN	\$ 5,570,589	\$ 6,391,397	\$ 5,117,436.64	\$ 6,640,396	3.90%
BOARD OF EDUCATION	\$ 19,584,719	\$ 20,540,776	\$ 15,140,723.58	\$ 21,635,600	5.33%
TOTAL EXPENDITURES	\$ 25,155,308	\$ 26,932,173	\$ 20,258,160.22	\$ 28,275,996	4.99%

Current Mil Rate	\$ 27.48
1 Mil	\$ 675,274

Proposed Mil Rate	28.60
1.12 increase	

For every \$100,000 assessed an increase of \$112/year