

Account	Description	Account Type	FY22-23 Budget	FY23-24 Proposed
6013.00.0000.41000	Sewer Taxes Returned / Refunded	REVENUE	\$0.00	-\$500.00
6013.00.0000.41111	Sewer Use Fees-Current	REVENUE	\$629,000.00	\$1,018,978.00
6013.00.0000.41112	Sewer Use Fees-Prior	REVENUE	\$25,000.00	\$50,724.00
6013.00.0000.41113	Sewer Use Fees-Interest & Liens	REVENUE	\$5,000.00	\$5,000.00
6013.00.0000.45501	Sewer Assessments-Current	REVENUE	\$0.00	\$0.00
6013.00.0000.45502	Sewer Assessments-Prior	REVENUE	\$0.00	\$0.00
6013.00.0000.45503	Sewer Assessments-Interest & Liens	REVENUE	\$0.00	\$0.00
6013.00.0000.46101	Interest	REVENUE	\$1,000.00	\$500.00
6013.00.0000.46500	Account saved for Future Use	REVENUE	\$0.00	\$0.00
6013.00.0000.48425	Inspection Fees	REVENUE	\$5,400.00	\$5,000.00
			<b>\$665,400.00</b>	<b>\$1,079,702.00</b>
	Transfer In/out??		\$187,704.00	
			<b>\$853,104.00</b>	

Account	Description	Account Type	FY22-23 Budget	FY23-24 Proposed
6013.00.0000.51900	WPCA-Recording Secretary	EXPENDITURE	\$3,000.00	\$1,500.00
6013.00.0000.53020	WPCA-Legal Fees	EXPENDITURE	\$0.00	\$0.00
6013.00.0000.53510	WPCA-Software Maintenance	EXPENDITURE	\$2,232.00	\$2,860.00
6013.00.0000.53900	WPCA-Contingency	EXPENDITURE	\$1,500.00	\$1,500.00
6013.00.0000.54309	WPCA-Meter & Maintenance Fees	EXPENDITURE	\$20,000.00	\$20,000.00
6013.00.0000.54412	WPCA-Killingly Use Fee	EXPENDITURE	\$667,000.00	\$830,000.00
6013.00.0000.54500	WPCA-Purchased Services	EXPENDITURE	\$15,500.00	\$12,000.00
6013.00.0000.55301	WPCA-Postage	EXPENDITURE	\$100.00	\$100.00
6013.00.0000.55400	WPCA-Advertising & Legal Notices	EXPENDITURE	\$0.00	\$0.00
6013.00.0000.55500	WPCA-Printing & Publications	EXPENDITURE	\$1,000.00	\$500.00
6013.00.0000.56120	WPCA-Office Supplies	EXPENDITURE	\$500.00	\$500.00
6013.00.0000.56220	WPCA-Electricity	EXPENDITURE	\$17,000.00	\$20,000.00
6013.00.0000.56240	WPCA-Fuel Oil	EXPENDITURE	\$700.00	\$400.00
6013.00.0000.57400	WPCA-Capital-Sewer Upgrades	EXPENDITURE	\$82,000.00	\$60,436.00
6013.00.0000.58310	WPCA-Debt-Principal	EXPENDITURE	\$19,981.00	\$20,430.15
6013.00.0000.58320	WPCA-Debt-Interest	EXPENDITURE	\$22,591.00	\$22,140.85
6013.00.0000.58350	WPCA-Int. Short Term Debt	EXPENDITURE	\$0.00	\$87,335.00
			<b>\$853,104.00</b>	<b>\$1,079,702.00</b>

Rate increases

single units increase from \$345 to \$690

apartments increase from \$276 to \$552

commercial increase from \$825 to \$1,650

metered usage for commercial and other increase from \$.0125 to \$.0250

School metered usage increase from \$.0115 to \$.0230