

CIVIC & CULTURALRECREATION COM.

BUDGETED 2021-22

BUDGET 2022-23

\$ 6,500.00	ADVERTISING	\$ 6,500.00
\$ 29,500.00	OTHER PROFESSIONAL SERVICES	\$ 27,000.00 -2,500
\$ 1,500.00	RECORDING SECRETARY	\$ 1,500.00
\$ 18,000.00	RECREATION SUPPLIES	\$ 18,000.00
\$ 106,125.00	REGULAR PAYROLL	\$ 116,946.00 +105821
\$ 2,250.00	OVERTIME	\$ 1,000.00 -1250
\$ 208,616.00	REGULAR PAYROLL – PART TIME	\$ 223,586.00 +14,970
\$ 14,500.00	SPOOKY NIGHTS/FEARGROUNDS	\$ 14,500.00
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\$386,991.00		\$409,032.00 +22,041 (+14,638)



BROOKLYN PARKS & RECREATION DEPARTMENT

69 South Main St.
Brooklyn, CT 06234
(860) 779-3411

Mike Gaudreau
Chairperson
Brooklyn Parks & Recreation Commission

April 25, 2022

Board of Finance
Chairperson Sandy Brodeur

For the attention of Board of Finance:

The Board of Parks & Recreation held a special meeting on Monday, April 25, 2022. Item 1 was an amendment to the Parks & Recreation budget. We, the commission, voted 6 to 0 to add \$5000.00 to the Director salary line item for additional work performed during the winter season for Snow Removal.

Respectfully submitted,

Mike Gaudreau
Parks & Recreation Chairperson