

	# of units	current rate	current total	Increase 50%	50% Totals	Increase 60%	60% Totals	Increase 75%	75% Totals	Increase 100%	100% Totals
Single Units	392	\$ 345.00	\$ 135,240.00	\$ 517.50	\$ 202,860.00	\$ 552.00	\$ 216,384.00	\$ 603.75	\$ 236,670.00	\$ 690.00	\$ 270,480.00
Apartment	505	\$ 276.00	\$ 139,380.00	\$ 414.00	\$ 209,070.00	\$ 441.60	\$ 223,008.00	\$ 483.00	\$ 243,915.00	\$ 552.00	\$ 278,760.00
Commercial	104.28	\$ 825.00	\$ 86,031.00	\$ 1,237.50	\$ 129,046.50	\$ 1,320.00	\$ 137,649.60	\$ 1,443.75	\$ 150,554.25	\$ 1,650.00	\$ 172,062.00
Biannual			\$ 201,750.50		\$ 302,626.50		\$ 322,801.00		\$ 353,064.00		\$ 403,502.00
Other			\$ 52,427.36		\$ 77,160.54		\$ 82,304.58		\$ 90,200.63		\$ 102,880.73
			\$ 614,828.86		\$ 920,763.54		\$ 982,147.18		\$ 1,074,403.88		\$ 1,227,684.73
17% non collection rate			\$ 104,520.91		\$ 156,529.80		\$ 166,965.02		\$ 182,648.66		\$ 208,706.40
			\$ 510,307.95		\$ 764,233.74		\$ 815,182.16		\$ 891,755.22		\$ 1,018,978.33