

Town of Brooklyn Capital Funding Program


To be considered for funding through the Capital Funding Program, please complete the application by providing a narrative summary of your proposal and describing how your proposal best meets the funding criteria of the program. For additional information regarding program criteria, please view the Capital Funding Program Guidelines.

Providing back-up material or financial analysis to support your application is encouraged.

Applicant Name: Amy Brosnan, Parks + Recreation

Capital Funding Request: \$ 8,467.24

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the context of a request for funding or due to a material change in the financial condition or outlook for the Town AND that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed:  Date: _____

- 1) **Proposal Summary:** Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

See attached picture

Requesting \$\$ for guard rail (wooden) fencing to block off parking lot / river. Currently it is safety issue as cars can drive right into the river. We also want to fence off grass to create a picnic area

- 2) **Good Standing:** To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "No" to any of these items, please elaborate.

Yes

- 3) **Readiness to Proceed:** Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require a lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

Project is shovel-ready as soon as funds are approved

4) **Applicant Capacity:** Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

5) **Demonstration of Need:** Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

Need: safety issue with no fence between parking lot and bank/river

6) **Site Factors:** For proposals which involve real estate, the purchase and/or improvement of real estate, or the location of a particular item, please demonstrate that the item or items:

- a) will be in a strategic or quality location;
- b) obtained with the expenditure is/will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

a) yes

b) yes

7) **Project Costs:** Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations or bids? Does a contract already exist for the service or item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

see quotes from Killingly Fences

8) **Financial Analysis:** Please outline a basic financial analysis that should include the a) method of payment; b) estimated cost vs. benefit; and c) cost of operation.

- As a guide, please consider the following:
 - **Method of Payment:** Does the size and cost involved lend itself to a one-time payment or would the expenditure require some degree of financing (e.g. bonding or seller financing)?
 - **Cost/Benefit:** For proposals which generate an income or savings, a Net Present Value (NPV) or Internal Rate of Return (IRR) Analysis along with a Payback Period Analysis may be appropriate. For services, a privatization versus in-house analysis may also be appropriate. For items which may provide some intangible benefits, something other than a numerical cost/benefit analysis may be appropriate.
 - **Operating or Holding Costs:** Upon acquisition requires an addition/reduction of staff, additional equipment, insurance, maintenance, or special servicing, then it should be noted.

one time project

9) **Leveraging/Cost Effectiveness:** Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

10) **Community Impact:** Please explain how this capital funding would result in a positive community impact.

As a guide, please consider the following questions: Is there need? Would this funding coincide or work in concert with a documented community or neighborhood revitalization strategy? Is there local support for this proposal from residents, businesses and/or community groups?

Guardrail fencing will provide fence to block off river (safety issue)

Also by fencing in grass area, it will create picnic area near river for parents.

It will also keep people off grass and making ruts

Quinebaug River

3785.46
4681.78

\$ 8,467.24

Brooklyn Riverside
Little League Field

Layers

Google 100% Data attribution 2/23/2020 - neswer

20 m Camera: 231 m 41°48'08"N 71°53'48"W 58 m



ESTIMATE

Killingly Fences LLC
P.O. Box 132
East Killingly, CT 06243

killinglyfences@yahoo.com
860-774-9424

Town of Brooklyn Parks & Rec

Bill to

Town of Brooklyn Parks & Rec
4 Wolf Den Road
Brooklyn, CT 06234

Ship to

Town of Brooklyn Parks & Rec
4 Wolf Den Road
Brooklyn, CT 06234

Estimate details

Estimate no.: 1037
Estimate date: 03/24/2024

#	Date	Product or service	SKU	Qty	Rate	Amount
1.		Materials 8"x8" posts		15	\$111.21	\$1,668.15
2.		Materials 4"x8" Rails		13	\$62.87	\$817.31
3.		Labor Labor		1	\$1,200.00	\$1,200.00
4.		Ledge Drilling ledge clause by the hour if applicable		1	\$100.00	\$100.00
					Total	\$3,785.46

Note to customer

Installing one 56' run and one 65' run of guard rail where brush was removed along river bank. style to match existing guard rail in park. posts to be 8"x8" pt. Rails to be 4"x8" locked with timber lock lags on ends.

** additional charge of \$100/ hour for mass rock drilling if encountered**

ESTIMATE

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P.O. Box 132
East Killingly, CT 06243

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4 Wolf Den Road
Brooklyn, CT 06234

Ship to

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Brooklyn, CT 06234

Estimate details

Estimate no.: 1038
Estimate date: 03/24/2024

#	Date	Product or service	SKU	Qty	Rate	Amount
1.		Materials 8"x8" posts		19	\$111.21	\$2,112.99
2.		Materials 4"x8" pt rails		17	\$62.87	\$1,068.79
3.		Labor		1	\$1,500.00	\$1,500.00
4.		Ledge Drilling ledge clause by the hour if applicable		1	\$0.00	\$0.00
					Total	\$4,681.78

Note to customer

Installing 167' of wooden guard rail along driveway parallel to existing guard rail. Style to match existing guard rail. walk openings to be left to match existing openings.