

Lisa Mileski

From: Gabe Bryant <bryant@brooklynschools.org>
Sent: Wednesday, March 27, 2024 5:04 PM
To: Austin Tanner; Lisa Mileski
Subject: ARPA Funds
Attachments: Equipment Quotes.JPG

Austin,

I am writing to formally request an additional allocation of \$21,000 for the Network Infrastructure ARPA project. The current funds are projected to be fully utilized by the end of April due to unforeseen requirements for equipment replacement. Upon replacing certain components, it became evident that several other critical elements of the network and endpoints also require immediate attention, including routers, switches, and endpoints.

The costs associated with the replacement equipment have increased since the time of the original quotes, which has impacted the initial budget projections. As previously communicated, the existing funds will be depleted by the end of April, accounting for the procurement of a new server, four firewalls, four endpoints, and a network switch.

The requested additional funds would facilitate the acquisition of four routers, three network switches, and five endpoints. Attached is a quote for additional equipment. These additional resources will help in ensuring efficiency of our network infrastructure.

I'm available to discuss any further details or provide clarification as needed.

Thanks

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Gabe Bryant
IT Director
Brooklyn Public Schools
Office - (860)-774-9153 x364

Town Hall Power, Switches and Wireless

1	APC 1500 Rack Mount Smart-UPS	2	\$830.00	\$1,660.00
2	APC UPS Network Management Card	2	\$355.00	\$710.00
3	Cisco Meraki MS225 Switch with (48) POE 740W & (4) 10GB SFP Ports	1	\$4,750.00	\$4,750.00
4	Cisco 3 Year Enterprise Subscription and NBD Hardware Replacement	1	\$925.00	\$925.00
5	Cisco Meraki MS225 Switch with (24) POE 370W & (4) 10GB SFP Ports	1	\$3,000.00	\$3,000.00
6	Cisco 3 Year Enterprise Subscription and NBD Hardware Replacement	1	\$575.00	\$575.00
7	Cisco Meraki 40GbE QSFP Cable - 1 Meter	1	\$195.00	\$195.00
8	Cisco Meraki CW9162I Wireless Access Point	3	\$800.00	\$2,400.00
9	Cisco Meraki 3 Year Subscription and NBD Hardware Replacement	3	\$325.00	\$975.00
10	Freight	1	\$180.00	\$180.00
11	Install UPS, Switches and Wireless	1	\$2,660.00	\$2,660.00

Connecticut Computer Service, Inc.

2/5

Quote Number: 030009

101 East Summer St.

Plantsville, CT 06479

p: 800.628.8979

f: 860.276.1289

www.ctcomp.com

Item #	Description	Qty	Price	Ext. Price
12	Configure New Network Runs and Mount Wireless Access Points	1	\$2,000.00	\$2,000.00
Town Hall Power, Switches and Wireless Subtotal				\$20,030.00