

Brooklyn Parks and Recreation Commission

Special Meeting

February 24, 2015

Commission members present: Mike Gaudreau, Steve Danna, Scott Allen ,Cliff Soucy, Chris Toney and Kim Conroy

Also present: Bucky Lohbusch, Director; Chris Boyle, Secretary

Public attended: 0

Called to Order:

7:06pm

1. Approval of minutes – Regular Meeting- December 8, 2015

Motion made: 1st Kim Conroy 2nd Steve Danna All in favor

2. Approval of monthly budget reports

Discussion

Motion made: 1st Scott Allen 2nd Steve Danna All in favor

3. Budget 2015/16

Recreation Commission Proposed Budget = 333,678.00 this does not include any salaries changes (they are based on Union Negotiations). This proposed budget will be sent to the selectmen and the BOF.

Motion made: 1st Scott Allen 2nd Steve Danna All in favor

Park Maintenance/Bldgs Budget= 129,199.00 included in this budget are items normally put in capital expenses. The Selectman ask the Commission to put items less than 10,000 in the regular budget, as line items, including, a plow, sander, electrical repair for the tennis courts and electrical work at Riverside Park.

This budget also does not include any salaries, due to Union Contract negotiations.
This proposed budget will be sent to the Selectmen, then to the BOF.

Motion made: 1st Scott Allen 2nd Chris Toney All in favor

Revenue for 2014-15 estimated actual =153,774.00

Proposed Revenue for 2015-16 – 175,935.00

Capital- one item a tractor-

4. Program Update

Brochure for spring /summer is out

There are some new events for summer camp;

Quassy Amusement Park, and duck pin bowling.

There is a potential for free/reduced breakfast and lunch to be made available daily at summer camp. A meeting will be held March 10th to discuss the possibility.

5. Public Time

The next meeting will be a special meeting March 12,2015 at 7:00pm at the Teen Center located in the Community Center.

6. Adjournment 8:00 pm

Motion made: 1st Kim Conroy 2nd Scott Allen All in Favor