

Town of Brooklyn Capital Funding Program

To be considered for funding through the Capital Funding Program, please complete the application by providing a narrative summary of your proposal and describing how your proposal best meets the funding criteria of the program. For additional information regarding program criteria, please view the Capital Funding Program Guidelines.

Providing back-up material or financial analysis to support your application is encouraged.

Applicant Name: Brooklyn Parks + Recreation

Capital Funding Request: \$ 41,000 Gas or \$49,000 Diesel

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the context of a request for funding or due to a material change in the financial condition or outlook for the Town AND that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed: Bry Lohll

Date: 2-22-17

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- 1) **Proposal Summary:** Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

Replace 1998 Dump Truck.

2004

- 2) **Good Standing:** To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "No" to any of these items, please elaborate.

NA

- 3) **Readiness to Proceed:** Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require a lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

NA

- 4) **Applicant Capacity:** Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

NA

- 5) **Demonstration of Need:** Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

NA

- 6) **Site Factors:** For proposals which involve real estate, the purchase and/or improvement of real estate, or the location of a particular item, please demonstrate that the item or items:

- a) will be in a strategic or quality location;
- b) obtained with the expenditure is/will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

NA

- 7) **Project Costs:** Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations or bids? Does a contract already exist for the service or item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

NA

8) **Financial Analysis:** Please outline a basic financial analysis that should include the a) method of payment; b) estimated cost vs. benefit; and c) cost of operation.

- As a guide, please consider the following:
 - **Method of Payment:** Does the size and cost involved lend itself to a one-time payment or would the expenditure require some degree of financing (e.g. bonding or seller financing)?
 - **Cost/Benefit:** For proposals which generate an income or savings, a Net Present Value (NPV) or Internal Rate of Return (IRR) Analysis along with a Payback Period Analysis may be appropriate. For services, a privatization versus in-house analysis may also be appropriate. For items which may provide some intangible benefits, something other than a numerical cost/benefit analysis may be appropriate.
 - **Operating or Holding Costs:** Upon acquisition requires an addition/reduction of staff, additional equipment, insurance, maintenance, or special servicing, then it should be noted.

See Attached

9) **Leveraging/Cost Effectiveness:** Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

NA

10) **Community Impact:** Please explain how this capital funding would result in a positive community impact.

As a guide, please consider the following questions: Is there need? Would this funding coincide or work in concert with a documented community or neighborhood revitalization strategy? Is there local support for this proposal from residents, businesses and/or community groups?

NA

Bucky Lohbusch

From: rgrundmann@columbiaford.com
Sent: Friday, January 20, 2017 10:02 AM
To: Bucky Lohbusch
Subject: RE: dump truck quote

Bucky,

I worked up options for two different dump bodies, both companies could provide their own chassis, or we could factory order a basic chassis with less equipment. It will depend upon how much lead time there will be.

I had the figures completed yesterday, but my software to print finished quotes is on the fritz.

I'm sending you the information in this email. Will send gas option first, then a second with the diesel information.

If you need formal quotes, please let me know. I would be happy to provide them as soon as my system is up and going again.

Gas:

Basic Chassis- F350, 4x4, Oxford White, 40/20/40 vinyl bench, XL Pkg., Air conditioner, AM/FM radio, 6.2 V-8 gas, 6 sp. automatic, LT 245/17 BSW AT tires, 4.30 limited slip axle, XL Décor group, 14,000 GVWR, 50 state emissions, Snow plow prep pkg., Electronic brake controller, jack, daytime running lights.

\$29,775 Factory ordered chassis

Dump options:

Rugby 9' Eliminator LP- 2-3 yrd., double walled sides, 10 ga inner, 12 ga outer, 12.5 high side, 18.5 tailgate height, 10 ga floor, fully boxed perimeter tailgate with two vertical braces, recessed stop, turn, tail light assemblies, easy latch tailgate, 3" I-beam crossmembers 16" spaced, 5" structural long sills, painted black, std incandescent lights, 1/4 cab shield, double acting 10.6 ton hoist, manual tarp with roller, full plate combo hitch, back up alarm, trailer wiring plug

\$8,167.90

OR

Reading Marauder 9'- 2-4 yrd., A60 **Galvannealed** steel 10 & 12 ga, 16" double walled sides, 22" tailgate, single lever quick release tailgate w/hitch pin grease zerks, electro immersion primed, painted(**black, charcoal, white or red**) **LED lights**, 1/2 cab shield with window, double acting 11 ton hoist, manual load cover with hooks front and rear, 1/2 hitch plate with 8 ton 2" multi hitch w/D rings, back up alarm, trailer wiring plug

\$9,553.25

**Pool Chassis option:
w/Reading Dump**

Extra options above factory order options listed above

Power wind, locks, mirror-heated, platform running boards, electronic shift on the fly, Cruise control, CD player

\$31,357

**Pool Chassis option:
w/Rugby Dump**

Extra options above factory order options listed above

Power wind,locks,mirror-heated, platform running boards, Engine block heater, Cruise control, CD player, SYNC system

\$31,665

You can take this information and come up with a number of options:

Factory order (29,775) with
Rugby (8,167.90)
37,942.90

Factory order (29,775) with
Reading (9,553.25)
39,328.25

Pool Rugby (31,665)
(8,167.90)
39,832.90

Pool Reading(31,357)
(9,553.25)
40,910.25 Gas

Roland Grundmann

Fleet / Commercial Sales Account Manager

Mobility Consultant

Gates Auto Group

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Columbia Ford-Kia, Gates GMC-Buick-Nissan, Premier Chevrolet, Putnam Chrysler-Dodge-Jeep-Ram-Kia, CONNECTICUT MOBILITY

Bucky Lohbusch

From: rgrundmann@columbiaford.com
Sent: Friday, January 20, 2017 10:53 AM
To: Bucky Lohbusch
Subject: RE: dump truck quote # 2 Diesel Options

Bucky,

Here is the information for the diesel.

Again, if needed, I can provide a more formal quote once my system is up.

Diesel:

Basic Chassis- F350, 4x4, Oxford White, 40/20/40 vinyl bench, XL Pkg., Air conditioner, AM/FM radio, 6.7 V-8 diesel, 6 sp. automatic, LT 245/17 BSW AT tires, 4.10 limited slip axle, XL Décor group, 14,000 GVWR, 50 state emissions, Snow plow prep. pkg., Electronic brake controller, jack, daytime running lights, engine block heater.

\$37,479 Factory ordered chassis

Body pricing and specs are the same as was quoted for the F350 gas chassis trucks.

**Pool chassis option:
w/Reading Dump**

Extra options above factory order options listed above

Power wind,locks,mirrors-heated, platform running boards,electronic shift on the fly, Cruise control, CD player

\$39,037

● **Pool chassis option:
w/Rugby Dump**

Extra options above factory order options listed above

Power wind,locks,mirrors-heated, platform running
boards,110V/400W outlet, SYNC system, Cruise control, CD player

\$39,358

You can take this information and come up with a number of
options:

Factory order (37,479)
Rugby (8,167.90)
45,646.90

● Factory order (37,479)
Reading (9,553.25)
47,032.25

Pool Rugby (39,358)
(8,167.90)
47,525.90

Pool Reading (39,037)
(9,553.25)
48590.25 Diesel

Please contact me if you have any questions.

● Roland Grundmann

BROOKLYN PARKS & RECREATION

5 year capital list

Year 2016

Estimated Cost

Capital request moved to 2017 at the request of town

Year 2017

Estimated Cost

Park Maintenance Dump Truck Gas / Diesel

\$45,000 - \$55,000

Total Request

\$45,000 gas

Year 2018

Estimated Cost

Park Maintenance Mower/bagger

\$20,000 - \$25,000

Park Maintenance Tractor

\$30,000 - \$35,000

\$60,000

Year 2019

Estimated Cost

Prince Hill Park Improvements
Lighted tennis courts, pavilion, Playscape
Parking lot lighting Prince Hill

\$275,000

South Street Park Improvements

\$200,000 - \$250,000

\$525,000

Year 2020

Irrigation – Prince Hill Park

\$250,000 - \$275,000

Track – Prince Hill Park

\$150,000 - \$200,000

Pave Prince Hill Parking/drainage

\$500,000

\$975,000**Year 2021****Estimated Cost**

Brooklyn Recreation Center

15 – 20 million

Total Request

20 million