

Town of Brooklyn
Capital Funding Program
Mortlake Fire Company

To ensure that the capital needs of the Town of Brooklyn are prioritized and tracked for future funding, please complete this estimated project of capital expenses. All funding requests for the 2018-19 budget year should be submitted with a Capital Funding application and a valid cost quotation. For estimated capital requests for the 2019-2020 budget and beyond, simply identify the capital item and provide a cost estimate. The first few lines of this schedule contain examples or completing the form.

| Capital Item | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 |
|---------------------------------------------|------------------|-----------|-----------|-----------|------------|
| Replace floor drains in apparatus bay | 9300(in process) | | | | |
| Replace black top driveway (front and back) | | | \$27,000 | \$29,000 | |
| Install exhaust vent system for apparatus | | | \$50,000 | | |
| Repairs/upgrades to ET190 to extend life | | | | | 650,000.00 |
| Replacement of ET190 | | | | | |
| Totals: | \$0 | \$0 | \$77,000 | \$29,000 | \$650,000 |

* These requests should be accompanied by a Capital Funding Application