

BROOKLYN PARKS & RECREATION

5 year capital list

Year 2017		Estimated Cost
Park Maintenance Dump Truck	Gas / Diesel	\$45,000 - \$55,000
	Total Request	<hr/> \$45,000 gas
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Year 2018		\$0
Year 2019		Estimated Cost
Park Maintenance Mower/bagger		\$20,000 - \$25,000
Park Maintenance Tractor		\$30,000 - \$35,000
		<hr/> \$60,000
Year 2020		Estimated Cost
Prince Hill Park Improvements Lighted tennis courts, pavilion, Playscape Parking lot lighting Prince Hill		\$275,000
South Street Park Improvements		\$200,000 - \$250,000
		<hr/> \$525,000
Year 2021		
Irrigation – Prince Hill Park		\$250,000 - \$275,000
Track – Prince Hill Park		\$150,000 - \$200,000
Pave Prince Hill Parking/drainage		\$500,000
		<hr/> \$975,000
Year 2022		Estimated Cost
Brooklyn Recreation Center		\$15 – 20 million
	Total Request	<hr/> 20 million