

ACCOUNT 400  
PURCHASED PROPERTY SERVICES (continued)

431 Repairs (continued)

**Elementary and Middle Schools**

Plumbing Repairs

Fire Alarm System

Repairs to the HVAC System

Repairs to equipment / tractor, clocks, mower, boiler, technology equipment

**Elementary School**

Telephone and Paging System

**Middle School**

Zamboni Floor Cleaning Machine

Repairs – Air Condition System

Boiler Repairs

Telephone System

**Service Contracts – Both Buildings**

Copiers/Printers - \$12,500

Fire Alarm System - \$7,500

HVAC System - \$15,988

Refrigerator Units in Cafeterias-\$1500

ACCOUNT 500  
OTHER PURCHASED SERVICES (continued)

561.B Tuition, Vocational Agriculture – Killingly High School \$97,500

The tuition rate for this program for the 2015-2016 school year will not be available until September. The projected enrollment is 10 students.

561.C Tuition, Special Education – Public \$736,130

This account is difficult to predict because of the changing needs of students and the movement in and out of Brooklyn. At present, we are planning the out-of-district placements listed below:

|   |           |                   |
|---|-----------|-------------------|
| <u>Killingly Intermediate School</u>                | <u>1</u>  | <u>75,000.00</u>  |
| <u>Killingly High School</u>                        | <u>12</u> | <u>178,106.41</u> |
| <u>Killingly High School Administrative Charges</u> | <u>5</u>  | <u>125,000.00</u> |
| <u>Woodstock Academy/EASTCONN</u>                   | <u>3</u>  | <u>217,213.59</u> |
| <u>NFA</u>  | <u>2</u>  | <u>128,000.00</u> |
| <u>QVMCHS</u>                                       | <u>1</u>  | <u>12,810.00</u>  |

Students in special education programs at KHS will have an administrative charge for each student if they are receiving more than 20 hours per week of special education

services. We project that there will be an administrative charge for five students. At this time we have no information of the cost of this administrative charge.

ACCOUNT 500  
OTHER PURCHASED SERVICES (continued)

563.A Tuition, Special Education – Private (In State) \$788,680

Special education tuition to out-of-district placement is needed when Brooklyn does not have the specific special education program for the student with special needs. In all cases, whether the placement is residential or day, the cost in the line item reflects only the cost of the educational program and related services of such placement.

If a special education placement is made by a state agency, there is a reimbursement to Brooklyn under the State Agency Placement statute. (See Revenue Section).

|                                |   |            |
|--------------------------------|---|------------|
| The Learning Clinic - Brooklyn | 2 | 148,750.00 |
| Plainfield HS                  | 2 | 78,000.00  |
| Rushford Residential           | 1 | 30,430.00  |
| Natchaug Hospital - Joshua     | 8 | 440,000.00 |
| Woodstock Public Schools       | 1 | 23,500.00  |
| EASTCONN                       | 2 | 68,000.00  |