

BROOKLYN PARKS & RECREATION

5 year capital list

Year 2014	Estimated Cost
Department Vehicle	\$31,000
Total Request	\$31,000 received

Year 2015	Estimated Cost
Snow Plow	\$ 3,000.00
Sander	\$ 5,000.00
Total Request	\$ 8,700.00 received

5 year plan

Year 2016	Estimated Cost
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Capital request moved to 2017 at the request of town

Year 2017	Estimated Cost
Park Maintenance Dump Truck	\$65,000 - \$70,000
Park Maintenance Tractor	\$30,000 – \$35,000
Park Maintenance Mower/bagger	\$20,000 - \$25,000
Total Request	\$130,000

Year 2018	Estimated Cost
Prince Hill Park Improvements Lighted tennis courts, pavilion, Playscape	\$250,000
Parking lot lighting Prince Hill	\$25,000
South Street Park Improvements	\$200,000 - \$250,000
	\$525,000

Year 2019**Estimated Cost**

Irrigation – Prince Hill Park

\$250,000 - \$275,000

Track – Prince Hill Park

\$150,000 - \$200,000

Pave Prince Hill Parking/drainage

\$500,000

\$975,000**Year 2020****Estimated Cost**

Brooklyn Recreation Center

15 – 20 million

Total Request

20 million