

CAPITAL FUNDING PROGRAM 2015-2016

	Description	Amount	2015-16	2016-17	2017-18	2018-19	2019-2020
Town	Document Preservation	\$20,000	\$10,000	\$10,000			
	Salary Study (2014-15)	\$7,500		\$7,500			
Highway	Snow Blower Attachment	\$16,300	\$16,300				
	Replace Dump Truck	\$160,000		\$160,000			
	Diesel Fuel Tank (2014-2015)	\$10,000		\$10,000			
BOE	Technology Package	\$141,768	\$141,768				
	Field Upgrade	\$30,000	\$30,000				
	Planning & Design North Parking Lot (2014-2015)	\$75,000		\$75,000			
Rec	Snowblower Attachment	\$7,000	\$7,000				
	Tractor Replacement	\$30,000	\$30,000				
	Snow Plow	\$3,000	\$3,000				
	Sander Attachment	\$5,000	\$5,000				
	Replace Mower	\$16,650		\$16,650			
	Playscape Prince Hill	\$55,000		\$55,000			
	Picnic Pavillion Prince Hill	\$25,000		\$25,000			
	Tennis Courts Prince Hill	\$175,000		\$175,000			
	Informational Center/Public Restroom	\$112,500		\$112,500			
	South Street Park Improvements	\$225,000		\$225,000			
	Replace Park Maintenance Dump Truck	\$47,500			\$47,500		
	Replace Maintenance Mower	\$17,500			\$17,500		
	Irrigation Prince Hill Park	\$262,500			\$262,500		
	Develop Track Prince Hill Park	\$175,000				\$175,000	
	Pave Prince Hill Parking Lot	\$175,000				\$175,000	
	Field House/Recreation Center	\$17,500,000				\$17,500,000	
	Replace Maintenance Tractor	\$22,500					\$22,500
Purchase Park Maintenance Pick-up Truck	\$30,000					\$30,000	
Resource Rec	Scale Replacement	Est.			Est.		
			\$243,068	\$871,650	\$327,500	\$17,850,000	\$52,500