BROOKLYN PARKS & RECREATION

5 year capital list

Year 2013 - 2 way radios (30) - Gazebo		Estmated Cost \$7,500 approved \$30,000 approved				
*	Total Request	\$37,000				
Year 2014	#	Estimated Cost				
Department Vehicle		\$35,000 - \$40,000				
Department Mower	\$15,000 - \$17,000					
Playscape – Prince Hill Park	\$50,000 - \$60,000					
Picnic Pavilion - Prince Hill Park	:	\$20,000 - \$25,000				
	Total Request	\$142,000				
Year 2015		Estimated Cost				
Lighted Tennis Courts Prince Hill	\$150,000 - \$175,000					
Ice Rink Improvements	\$10,000 - \$15,000					
Information Center/Public Restro	\$100,000 - \$125,000					
South Street Park Improvements		\$200,000 - \$250,000				
		\$565,000				

Year 2016			Estimated Cost				
Park Maintenance Dump Truck		\$45,000 - \$50,000					
Park Maintenance Mower/bagger	55 7 .	\$15,000 - \$20,000					
Irrigation - Prince Hill Park	•	\$250,000- \$275,000					
	Total Request		\$345,000				
Year 2017			Estimated Cost				
Track - Prince Hill Park			\$150,000 - \$200,000				
Pave Prince Hill Parking Lot area		\$150,000 - \$200,000					
Field House/Recreation Center			\$15-20 million				
	Total Request		\$20,400,000.00				
Year 2018			Estimated Cost				
Park Maintenance Tractor			\$20,000 - \$25,000				
Park Maintenance pick-up truck			\$25,000 - \$30,000				
	Total Request		\$55,000				

Columbia Ford Inc.

PO Box 308, 234 Route 6, Columbia CT 06237

Phone: (860) 228-2886 X-156

Fax: (860) 228-4443

TOWN OF BROOKLYN PARKS & RECREATION **F250 BUDGET PRICE**

PRICE BASED ON UCONN CONTRACT #UC-13-LP042712

2015 FORD 250 SUPER CAB P/U

158" WHEELBASE

XL TRIM

TRAILER TOW PKG

6.2L V8 GAS ENGINE

LT245X17 ALL TERRAIN TIRES

CT EMISSIONS COMPLIANT

12.5K TRAILER HITCH

TIRE JACK

POWER WINDOWS/DOOR LOCKS

COLOR: INGOT SILVER

AIR CONDITIONING

H/D RADIATOR

4-WHEEL DISC BRAKES

DUAL FRONT AIR BAGS

SAFETY CANOPY SYSTEM CURTAIN AIR BAGS

ROOF CLEARANCE LIGHTS

SLIDING REAR WINDOW

SPLASH GUARDS

CRUISE CONTROL

40/Console/40 SPLIT BENCH CLOTH

INTERIOR COLOR: STEEL GRAY

AM/FM/CLOCK

6-SPEED AUTOMATIC

3.73 E-LOCKING REAR AXLE

AUXILLARY TRANSMISSION OIL COOLER

POWER GLASS HEATED TRAILER TOWMIRRORS

MOLDED CAB STEPS

10,000# GVWR

BRAKE CONTROLLER

SPARE TIRE/WHEEL

4-WHEEL ABS

ELECRTONIC SHIFT ON THE FLY

FRONT DRIVER & PASSENGER SIDE AIR BAGS

ADVANCE TRAC W/ROLL STABILITY CONTROL

SNOW PLOW PREP

XL DÉCOR PACKAGE

AM/FM/CD/CLOCK

PRICE: \$28,992.00 Factory ordered unit.

Options:

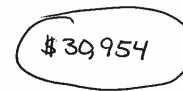
1)	SPRAY IN BED LINER\$	550.00
2)	UPGRADE TO F350\$	1,283.00

(TRADE: 1999 CHEVROLET SUBURBAN VIN# 3GKFK16ROXG524811 W/135,000 MILES \$650.00)

Gerry Gervais

Director Commercial & Fleet Dept

Cell: (860) 922-7482



Buyer's Signature _______DATE ______

27851

THIS COPY TO BE SIGNED BY CUSTOMER AND RETURNED CUSTOMER COPY

All used items are sold as is. No warranty is expressed or implied unless noted above.

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