

Mill Rate at 98.5%**Collection**

<i>Draft worksheet for projected mill rate</i>	
Grand List at 98.5%	\$664,534,460.88
1 Mill	\$664,534.46
Current mill rate	26.42
Revenue from Current Property Taxes At Current Mill Rate	\$17,557,000.46
Budget without Capital	\$26,662,683.21
Capital Proposed Budget	\$315,715.00
Total Budget	<hr/> \$26,978,398.21
Revenue before Property Taxes	\$8,674,039.50
Current Taxes Collectible at Current Mill Rate 26.42	\$17,557,000.46
Additional Property Tax Revenue Needed	<hr/> \$747,358.26
Total Revenue	\$26,978,398.21
Increase in Revenue Needed	\$747,358.26
Current Mill Rate	26.42
Projected Mill Rate Increase	1.12
Proposed New Mill Rate	27.54