

PLEASE PUT THIS ACCOUNT NUMBER ON YOUR CHECK

ACCOUNT NUMBER

1943 - 119999



MAKE CHECKS PAYABLE

TOWN OF KILLINGLY

172 Main Street

Killingly Ct 06239

RETURN WITH PAYMENT

PERIOD

Estimated billing

2022 - 2023

SEWER USE BILLING

USE CHARGE \$ 845,813.46
DUE DATE 10/26/2022

BROOKLYN WPCA
PO BOX 171
BROOKLYN CT 06234

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Sewer Use Charge Calculation

Fiscal Year: 2022-2023

(1/1/21-12/31/21) Based on FY 20-21 Actuals (last 6 months) and FY 21-22 Actuals (first 6 months)

Est./Final
Estimated

Computational Data

Brooklyn Fee Calculation Estimated FY 22-23

(a) Total Annual Amount of Plant Flow in gallons	1,028,817,000				
(b) Total Annual Amount of Flow from Brooklyn in gallons	127,958,800	Calendar 2021 Act	Suez Report		
(b/a) Brooklyn % use	0.12437				
(c) Total Plant Operating Costs in dollars	6,986,022				
Less: Non Joint Facilities					
(d) annual cost for sewer line maintenance	15,000				Brooklyn Flow
(e) annual debt service for collection system projects	592,461				Jan-21 11,794,800.00
(f) annual capital costs for collection system projects	0				Feb-21 8,153,600.00
(g) operatin costs less Non Joint Facilities g= c-d-e-f	6,378,561				Mar-21 11,359,400.00
(h) Brooklyn share of O & M costs h= g x (b/a)	793,331.58				Apr-21 11,220,600.00
					May-21 11,350,300.00
					Jun-21 10,056,600.00
					Jul-21 12,217,000.00
Facility Upgrade Cost Calculation					Aug-21 9,835,300.00
(i) Design Flow in the current NPDES Permit (8 MGD)	8				Sep-21 11,454,700.00
(l) Brooklyn daily max flow in current agreement (0.35 MGD)	0.35000				Oct-21 10,497,500.00
(l/i) Brooklyn % share of the Facility Upgrade (0.04375)	0.04375				Nov-21 10,399,300.00
(k) is actual cost for debt retirement approved by CT DEEP	1,199,586				Dec-21 9,619,700.00
(l) is Brooklyn Share of the Facility Upgrade Costs l=(l/i) x k	52,481,88750				Yearly Total 127,958,800.00
Total Brooklyn Fee Estimated FY 22-23	\$ 845,813.46				

Killingly bill

2 messages

Sherri A Soucy <brooklynwpc019@gmail.com>

Wed, Feb 22, 2023 at 9:37 AM

To: Shelley Cates <cates@brooklynschools.org>

Hi Shelley,

Attached is the Killingly bill. I believe this is due. Per the contract, the town has 120 days to pay.

Sherri A. Soucy

Sherri A. Soucy

Administrative Assistant

Water Pollution Control Authority

PO BOX 171

Brooklyn, CT. 06234

2 attachments



BROOKLYNEstIBL 22-23.pdf

88K



WPCA Brooklyn FY22-23 Estimated Billing.pdf

69K

Shelley Cates <cates@brooklynschools.org>

Wed, Feb 22, 2023 at 9:54 AM

To: Sherri A Soucy <brooklynwpc019@gmail.com>

Thanks for sending this over!

[Quoted text hidden]

--

Shelley Cates

Finance Director

Town of Brooklyn

119 Gorman Rd.

Brooklyn, CT 06234

Cates@brooklynschools.org

P (860) 774-5925

F (860) 846-9436