

Town Of Brooklyn - FY23 Budget Overview

The Town Budget is up by	\$369,048.00	
Capital Projects up by	\$174,421.00	
Total Increase over FY22	\$543,469.00	9.29% increase
Overall Labor increase	\$185,403.00	
Administration	\$90,742.00	Adding Full Time Finance Director but removing the Treasury/Asst. Treasury Stipends
Debt	\$122,476.00	Payments of Principal and interest of Long Term Bond
Elections	\$17,808.00	Two Districts, additional staffing & minimum wage increase
Land Use Budget	\$32,000.00	Permanent part time position and need for a plotter
Fire Facilities	\$30,000.00	
Roads Drainage	\$17,869.00	
Resource Recovery	\$28,610.00	3% increase of Willimantic Waste Contract, Resource Recovery open on Wednesdays all year
Recreation	\$20,041.00	
Parks	\$13,882.00	
	\$50,000.00	Contingency Recommendation for possible Salary Increase after Completion Salary Study and increase in cost of fuel
Revenues		
Based on Current Mill Rate of 26.42 Property Tax Revenue projected increase	\$700,000.00	
State Revenue up by .62%	\$45,000.00	
Based on the needs of the Town a Mill Increase of 1.06 is needed to balance the budget	\$704,858.00	Increase in Revenue needed