

East Brooklyn Fire Department  
Proposed Budget for July 2019 – June 2020



# **Table of Contents**

**Chief's letter**

**Officer listing**

**Incidents for 2018 and 10 Year History**

**Budget 10 Year History**

**2019-2020 Budget Proposal by Category**

**2019-2020 Budget Proposal by Account**

**Account Numbers Name & Descriptions**

**Safety Equipment Program**

**25 Year Truck Replacement Program**

**Truck Pictures & Descriptions**



TELEPHONE: 860-774-1192  
FAX: 860-774-4287

**EAST BROOKLYN FIRE DEPT.**  
15 SOUTH MAIN STREET  
BROOKLYN, CT 06234

Board of Finance:

The East Brooklyn Fire Department (EBFD) officers and membership would like to extend thanks to the Board of Selectmen, the Board of Fire Commissioners, the Board of Finance, the Brooklyn Fire District, and the people of Brooklyn for their support.

For the 6th consecutive year, the EBFD is presenting a "no increased" budget. The chief officers have work diligently to priorities spending; this has allowed EBFD to avoid asking the town for additional funding during the year. I would expect this practice to continue through the next fiscal year.

The EBFD receives it funding from 3 main sources; a town grant, the tax district, and membership fundraisers. Each source of funding has its unique checking account and control factors.

The town grant funds are dedicated to the operational cost of the EBFD; office equipment & supplies, fire and EMS equipment & training, truck maintenance & fuel, building utilities, & maintenance, and building upgrades. Charges to these funds are allocated by the Fire Chief, with checking writing authority control by the Fire Tax District Treasurer.

The Fire Tax District funds the street lights and mortgage payments, and assist with building renovations & maintenance. These funds are controlled by the Fire Tax District Board of Directors.

The membership fundraiser funds are used to support the membership banquet night, dress uniforms, and purchases of specific equipment. These funds are control by a vote of the membership

If you have and questions or concerns, feel free to contact me.

Sincerely,

Chief James Warren  
East Brooklyn Fire Department

# **Officers 2019 - 2020**

**Chief:**

**James Warren**

**Deputy Chief:**

**Matthew Bomster**

**Captains:**

**Robert Dragon (fire police)**

**Patrick Dragon**

**John Livernoche**

**Lieutenants:**

**Peter Lacasse**

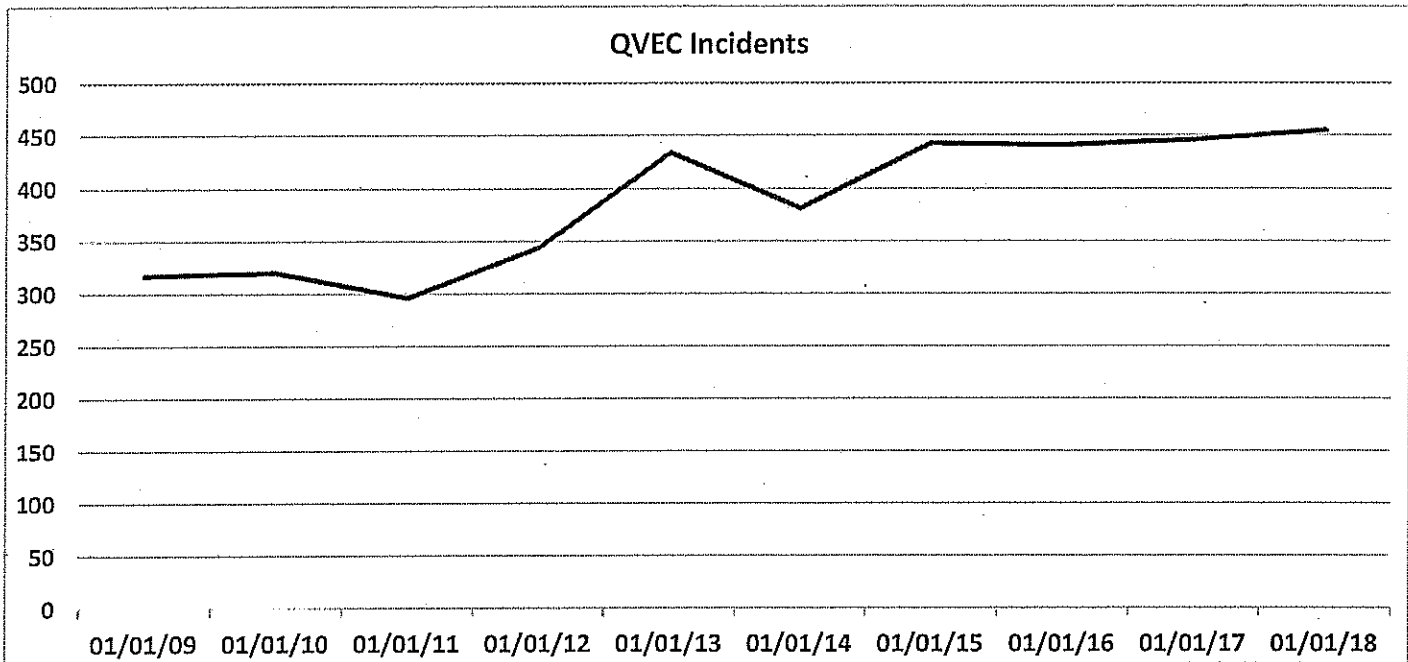
**Raymond Gallup**

**Tinmothy Bragg**

**Effective 03/01/2019**

## QV Incidents For Calendar 2018

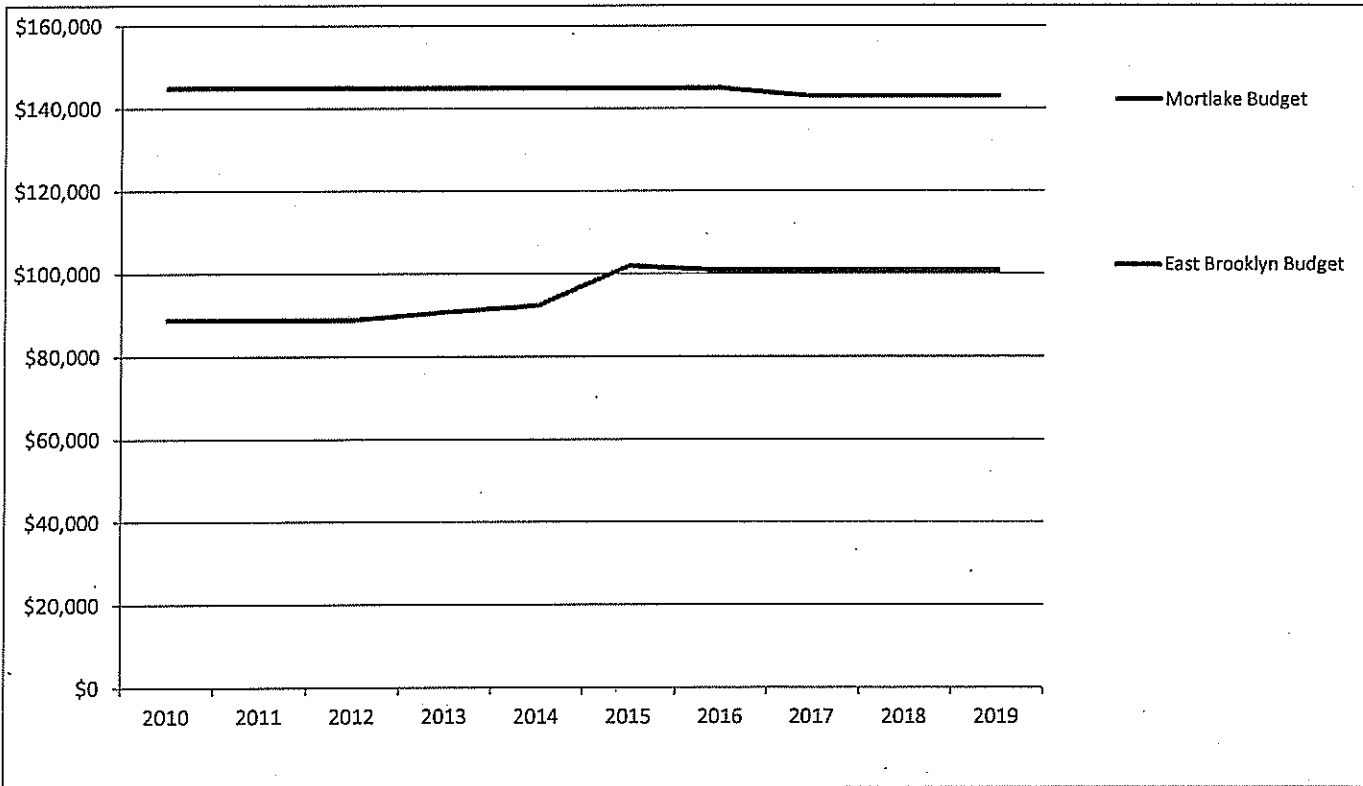
<b>Medical Emergencies</b>	<b>336</b>
<b>Motor Vehicle Accidents</b>	<b>30</b>
<b>Fire</b>	<b>19</b>
<b>Fire Alarm</b>	<b>39</b>
<b>Lift assist</b>	<b>20</b>
<b>Special Incident Type / Service calls</b>	<b>11</b>
<b>Total QV Incidents</b>	<b>455</b>



Calendar Year Ending	QVEC Incidents	
12/31/09	317	The number of request for service continue to increase over time.
12/31/10	320	
12/31/11	296	
12/31/12	344	
12/31/13	434	
12/31/14	381	
12/31/15	443	Information from QVEC.org
12/31/16	441	Note; Incidents are not isolated situation; whereas an incident may be
12/31/17	446	dispatched as a motor vehicle, but may include a medical situation.
12/31/18	455	Incident listed above are classified at dispatched point.

## Historical Data; look at past 10 years

Fiscal Year Ending	East Brooklyn Operating	East Brooklyn Capital	East Brooklyn Budget	Mortlake Operating	Mortlake Capital	Mortlake Budget
6/30/2010	\$72,557	\$16,270	\$88,827	\$114,150	\$30,775	\$144,925
6/30/2011	\$72,557	\$16,270	\$88,827	\$114,150	\$30,775	\$144,925
6/30/2012	\$72,557	\$16,270	\$88,827	\$114,133	\$30,775	\$144,908
6/30/2013	\$74,507	\$16,270	\$90,777	\$114,150	\$30,775	\$144,925
6/30/2014	\$76,020	\$16,270	\$92,290	\$114,150	\$30,775	\$144,925
6/30/2015	\$85,700	\$16,270	\$101,970	\$114,150	\$30,775	\$144,925
6/30/2016	\$84,611	\$16,270	\$100,881	\$114,150	\$30,775	\$144,925
6/30/2017	\$84,610	\$16,270	\$100,880	\$112,150	\$30,775	\$142,925
6/30/2018	\$84,610	\$16,270	\$100,880	\$112,150	\$30,775	\$142,925
6/30/2019	\$84,610	\$16,270	\$100,880	\$112,150	\$30,775	\$142,925



This is the 6th consecutive year that EBFD presented with no increase in funding.

## **Budget Proposal By Category**

<b>Category</b>	<b>Budget Request 2019 - 2020</b>
Overhead	\$25,150.00
Building	\$29,530.00
Fire & EMS	\$19,180.00
Vehicles	\$10,750.00
Total Operation Budget	<hr/> \$84,610.00
Safety Equipment Program	\$16,270.00
Total Budget Requested	<hr/> <hr/> \$100,880.00

This schedule summarizes the major categories of the budget. This is the 6th consecutive year the budget presented with no increase in funding requested.

The drivers to decrease cost are; changing the insurance carrier, decreasing the number of vehicles from 4 to 3, and the replacement of ET192 with a mini pumper.

The drivers to increase cost are; new defibrillator, recruitment and retention to make volunteering at EBFD more attractive to potential recruits, upkeep of the building and property, and of course inflation.

An account detail schedule is provided on the next page.

## Budget Proposal By Account Number

Category	Account Number	Account Name	2018 - 2019 Budget	2018 - 2019 Forecast	2019 - 2020 Budget Request
Overhead	53001-EBC	Insurance	\$15,300.00	\$11,000.00	\$11,000.00
Overhead	53002-EBC	Physical / Vaccination	\$500.00	\$500.00	\$500.00
Overhead	53010-EBC	Membership	\$2,000.00	\$2,500.00	\$2,500.00
Overhead	53300-EBC	Other professional / Tech Service	\$400.00	\$750.00	\$750.00
Overhead	53532-EBC	Other Purchase Services	\$0.00	\$0.00	\$0.00
Overhead	55302-EBC	Telephone	\$2,400.00	\$2,700.00	\$2,700.00
Overhead	56120-EBC	Office Supplies	\$6,800.00	\$7,700.00	\$7,700.00
Overhead	56900-EBC	Other Supplies	\$0.00	\$0.00	\$0.00
<b>Total for Overhead</b>			<b>\$27,400.00</b>	<b>\$25,150.00</b>	<b>\$25,150.00</b>
Building	54301-EBC	Building Maintenance	\$3,000.00	\$5,000.00	\$5,000.00
Building	54302-EBC	Alarm System & Security Service	\$0.00	\$0.00	\$0.00
Building	54303-EBC	Property Upkeep	\$7,500.00	\$8,500.00	\$8,500.00
Building	54411-EBC	Water - Building	\$200.00	\$250.00	\$250.00
Building	54412-EBC	Sewer	\$600.00	\$680.00	\$680.00
Building	54421-EBC	Waste Disposal & Removal	\$980.00	\$1,100.00	\$1,100.00
Building	56210-EBC	Natural Gas For Building	\$5,500.00	\$5,500.00	\$5,500.00
Building	56220-EBC	Electricity For Building	\$8,500.00	\$8,500.00	\$8,500.00
<b>Total for Building</b>			<b>\$26,280.00</b>	<b>\$29,530.00</b>	<b>\$29,530.00</b>
Fire & EMS	53220-EBC	Education & In Service Training	\$3,500.00	\$3,500.00	\$3,500.00
Fire & EMS	56011-EBC	Uniforms	\$600.00	\$1,500.00	\$2,000.00
Fire & EMS	56012-EBC	Equipment / Hand Tools	\$5,000.00	\$4,000.00	\$3,200.00
Fire & EMS	56013-EBC	Equipment Maintenance & Supplies	\$3,400.00	\$4,000.00	\$3,500.00
Fire & EMS	56015-EBC	Equipment Repair & Parts	\$900.00	\$900.00	\$900.00
Fire & EMS	56017-EBC	Medical Supplies	\$2,800.00	\$3,500.00	\$5,000.00
Fire & EMS	57393-EBC	Radios	\$1,000.00	\$1,380.00	\$680.00
Fire & EMS	57394-EBC	Hazmat Equipment	\$400.00	\$400.00	\$400.00
<b>Total for EMS &amp; Fire Equipment</b>			<b>\$17,600.00</b>	<b>\$19,180.00</b>	<b>\$19,180.00</b>
Vehicle	54304-EBC	Vehicle) Maintenance & Repair	\$10,080.00	\$8,000.00	\$8,000.00
Vehicle	56260-EBC	Gasoline	\$1,900.00	\$1,900.00	\$1,900.00
Vehicle	56261-EBC	Diesel	\$1,300.00	\$800.00	\$800.00
Vehicle	58101-EBC	DMV Fees	\$50.00	\$50.00	\$50.00
<b>Total for Vehicles</b>			<b>\$13,330.00</b>	<b>\$10,750.00</b>	<b>\$10,750.00</b>
Safety Equipment	57391-EBC	Safety & Capital Equipment	\$16,270.00	\$16,270.00	\$16,270.00
<b>Total for Safety Equipment</b>			<b>\$16,270.00</b>	<b>\$16,270.00</b>	<b>\$16,270.00</b>
			<b>\$100,880.00</b>	<b>\$100,880.00</b>	<b>\$100,880.00</b>

This is a account by account summary of the budget request.



## Account Numbers with Account Name and Description

Category	Account Number	Account Name	Account Description	Budget Request 2019 - 2020
Overhead	53001-EBC	Insurance	The cost of department share of town policy; fixed cost	\$11,000.00
Overhead	53002-EBC	Physical / Vaccination	The cost of physical evaluations and vaccination, including fit testing.	\$500.00
Overhead	53010-EBC	Membership	The cost of meetings, TV service, membership drives, and recruitment.	\$2,500.00
Overhead	53300-EBC	Other professional / Tech Service	The cost of professional services or professional organizations, such as secretary of state, local chief organization, firefighting organization, and lawyer fees.	\$750.00
Overhead	53532-EBC	Other Purchase Services	Open	\$0.00
Overhead	55302-EBC	Telephone	The cost of monthly communication fees, such as; building telephone and fax line.	\$2,700.00
Overhead	56120-EBC	Office Supplies	The cost of office supplies, office equipment and software. (example, annual fire reporting software, annual IAMRESPONDING software, and Microsoft office, etc.)	\$7,700.00
Overhead	56900-EBC	Other Supplies	Open	\$0.00
<b>Total for Overhead</b>				<b>\$25,150.00</b>
Building	54301-EBC	Building Maintenance	The cost of repair and maintenance to the facilities of a recurring nature, such as; lawn care, building maintenance and repairs, contract maintenance, filters, etc.	\$5,000.00
Building	54302-EBC	Alarm System & Security Service	The cost of security system for building (camera)	\$0.00
Building	54303-EBC	Property Upkeep	The cost of improvement to facilities of non-recurring nature, such as replacement doors, driveway, signs, windows or HVAC systems.	\$8,500.00
Building	54411-EBC	Water - Building	The cost of water for building; EBCD has well water, drinking water only	\$250.00
Building	54412-EBC	Sewer	The cost of sewer for building; paid by district	\$680.00
Building	54421-EBC	Waste Disposal & Removal	The cost of waste disposal for building	\$1,100.00
Building	56210-EBC	Natural Gas For Building	The cost of gas heat for building	\$5,500.00
Building	56220-EBC	Electricity For Building	The cost of electricity for building	\$8,500.00
<b>Total for Building</b>				<b>\$29,530.00</b>
Fire & EMS	53220-EBC	Education & In Service Training	The cost of testing, or certification of fire & EMS personnel and the materials to complete the training.	\$3,500.00
Fire & EMS	56011-EBC	Uniforms	The cost of non-fire fighting uniforms; a/k/a class A and class B uniforms and yellow safety coats.	\$2,000.00
Fire & EMS	56012-EBC	Equipment / Hand Tools	The cost of new tools & equipment, and replacement tools & equipment; including foam replacement.	\$3,200.00
Fire & EMS	56013-EBC	Equipment Maintenance & Supplies	The cost of maintenance & supplies for fire & EMS equipment; including r cascade systems ,maintenance fees, hose testing, and tablets for trucks (Nextel)	\$3,500.00
Fire & EMS	56015-EBC	Equipment Repair & Parts	The cost to repair and replacement parts for fire & EMS equipment.	\$900.00
Fire & EMS	56017-EBC	Medical Supplies	The cost of disposal medical supplies	\$5,000.00
Fire & EMS	57393-EBC	Radios	The cost of radio, not include as safety & capital	\$680.00
Fire & EMS	57394-EBC	Hazmat Equipment	The cost of hazmat equipment, including speedy-dry	\$400.00
<b>Total for EMS &amp; Fire Equipment</b>				<b>\$19,180.00</b>
Vehicle	54304-EBC	Truck (Vehicle) Maintenance & Repair	The cost to repair to vehicle or equipment permanently incorporated into the vehicle, such as mounted ladders, mounted generators, light towers, etc. This to include inspections and certification of such vehicle or equipment	\$8,000.00
Vehicle	56260-EBC	Gasoline	The cost of gasoline to power the vehicle S-192 and equipment	\$1,900.00
Vehicle	56261-EBC	Diesel	The cost of diesel to power the vehicle	\$800.00
Vehicle	58101-EBC	DMV Fees	The cost of siren and light permits	\$50.00
<b>Total for Vehicles</b>				<b>\$10,750.00</b>
Safety Equipment	57391-EBC	Safety & Capital Equipment	The cost of Fire & EMS items which have a extended life. This account includes such items as; Fire hose, SCBA, Protective clothing, Radios, Pagers, AEDs, Generators and Saws. Purpose is to not have the department requesting capital funding each year.	\$16,270.00
<b>Total for Safety Equipment</b>				<b>\$16,270.00</b>
<b>Total budget requested</b>				<b>\$100,880.00</b>

**EAST BROOKLYN FIRE DEPARTMENT**  
**MORTLAKE FIRE DEPARTMENT**  
**PROPOSED 25 YEAR TRUCK REPLACEMENT PLAN; UNOFFICAL**

Fiscal Year Ending	Current Vehicle Style	Year of Current Vehicle	Vehicle Number	Age at Replacement	Unit Cost	New Vehicle Style	Notes
6/30/2020							
6/30/2021	Engine - Tanker	1995	ET-190	25	600,000	ET-190	Mortlake - Fire Truck
6/30/2022							
6/30/2023							
6/30/2024	Service SUV	2005	S-192	18	TBA	S-192	East Brooklyn - Service vehicle
6/30/2025							
6/30/2026							
6/30/2027							
6/30/2028	Service Pickup	2012	S-190	15	TBA	S-190	Mortlake - Service vehicle
6/30/2029							
6/30/2030	Tanker	2004	ET-290	25	TBA	ET-290	Mortlake - Fire Truck
6/30/2031							
6/30/2032	Ladder	2001	L-190	30	TBA	L-190	Mortlake - Fire Truck
6/30/2033							
6/30/2034							
6/30/2035							
6/30/2036							
6/30/2037	Rescue	2014	R-490	20	TBA	R-490	Mortlake Heavy Rescue
6/30/2038							
6/30/2039	Engine	2013	E-192	25	TBA	E-192	East Brooklyn - Fire Truck
6/30/2040							
6/30/2041							
6/30/2042							
6/30/2043							
6/30/2044	Mini Pumper	2019	E-192	25	TBA	Squard 192	East Brooklyn - Fire Truck

Service vehicles, pickups and SUV's have a 15 year life  
 Engine, Engine Tankers and Tankers will have a 25 year life  
 Ladder truck to have a 30 year life

# ENGINE 192

2013 Smeal

Attack Vehicle with 2000 gpm Pump / 750 Gallon Tank



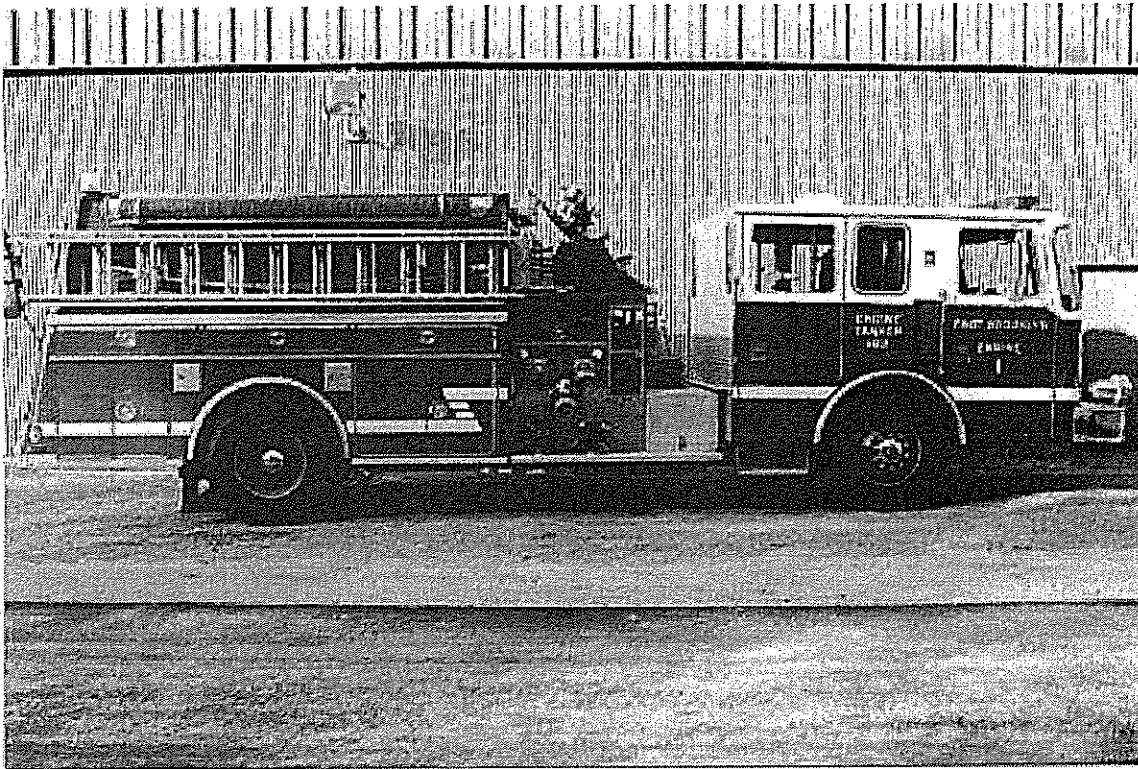
This vehicle is the primary attack apparatus for fire suppression, auto accidents, hazardous material emergencies, and is second due for medical/trauma emergencies. It comes with a 2000 GPM pump, 750 gallon tank, foam capabilities, deck gun, multiple pre-connected extrication equipment, and a light tower.

Life expectancy is 25 years

# Engine Tanker 192

1993 KME

Attack Vehicle with 1500 gpm Pump / 1000 Gallon Tank



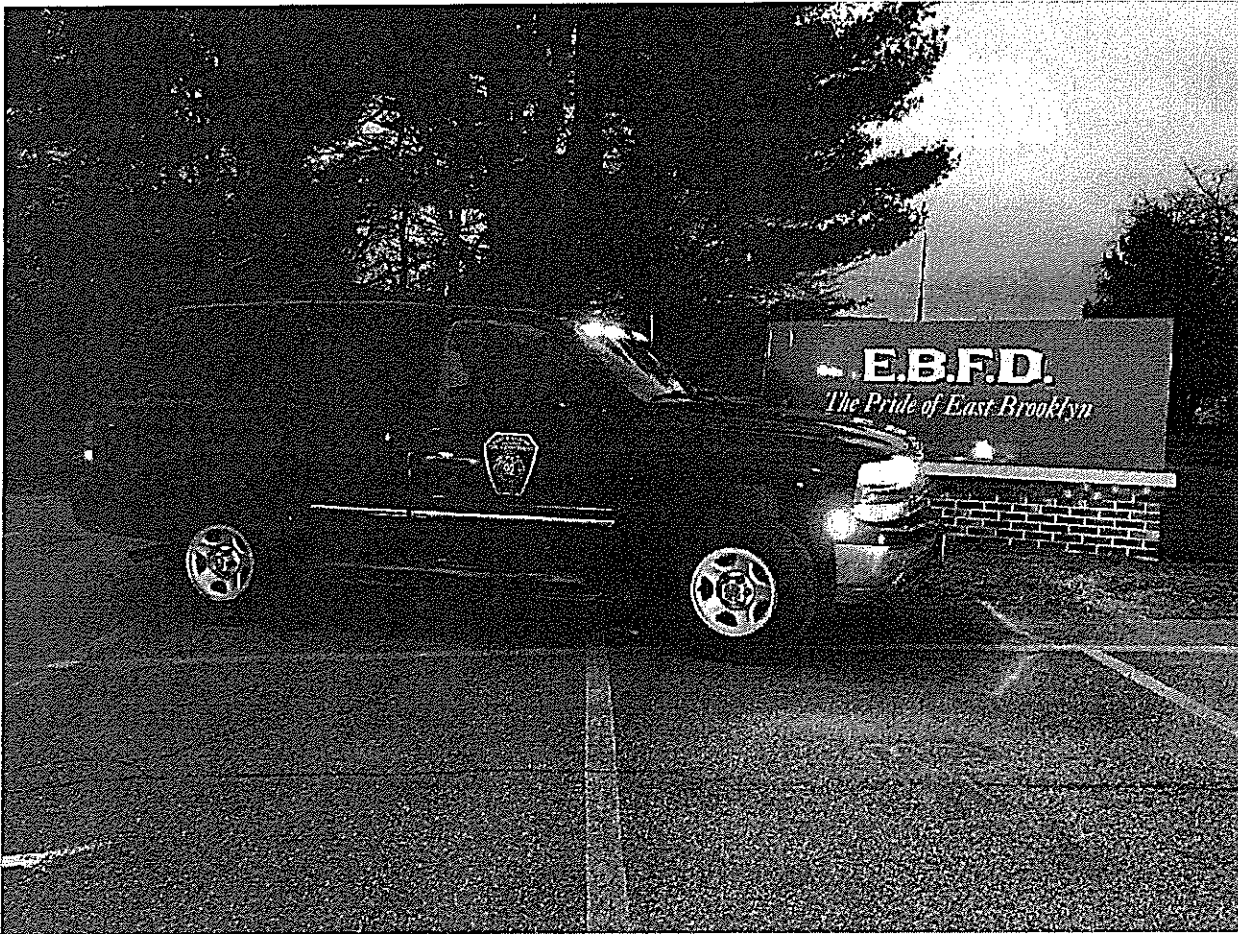
This vehicle is used for fire suppression, auto accidents, hazardous material emergencies, and is backup apparatus for medical/trauma emergencies. It comes with a 1500 GPM pump, 1000 gallon tank, foam capabilities, multiple pre-connected hose lines for rapid deployment of large amounts of water.

Life expectancy of 25 years; schedule replacement 2018/2019 fiscal year, with mini pumper. This truck to be used as a trade-in

# Service 192

2005 Chev Tahoe

First Responder Vehicle



This vehicle is used as first due to medical/trauma emergencies.  
Backup vehicle for fire police.