

2023-24 Capital Requests

Dept.	Request	Amount	Facts/Reason	Rate Need	Action
School	Side Walk Projects:	\$16,000			
	1. Behind grade 3 & 4 wing		Parent drop off students area-sidewalks to direct students to travel safely to the entrance.	Have used this traffic pattern for 3 years. Sidewalks will make it run more efficiently and safely. This will improve traffic flow. Will work with Public Works regarding any recommendations they may have.	
	2. Crossing Louise Berry drive		Condos installing a crosswalk for students crossing street. This will connect it to the existing sidewalk behind preschool.		
	3. Behind BMS		To allow students to board/deboard buses and walk into building away from driveway.		
Sub-Total		\$16,000			
IT	Improve network infrastructure of the Community Center	\$30,000	Building to be used by both the School and the Town. Current infrastructure will not support it.	Necessary to bring the Community Center up to current standards and security levels.	
Sub-total IT		\$30,000			
Public Works	1,000 gallon fuel tank at the highway garage	\$15,000	Save time and expense of traveling to town center to fuel up.	Being able to access road problems faster and more efficiently.	Bigger tank? FOBS? Dime Oil supply tank
	40 KW Generator with auto start	\$24,000	Supply emergency power during power outages This will also supply Resource Recovery Comm.	Present generator is inoperable and to keep the dump open during outages.	
	Automate existing sliding gate to highway garage	\$18,000	People are using the Highway gate to enter landfill when it is closed.	Safety issues. Will also save time opening and closing the gate.	
	2023 Ford F350 dump truck to replace old truck with many costly issues	\$56,121	Current truck was originally used by rec dept. Has so many repairs it is over its weight limit.	Unable to continue repairing current truck. Need a reliable dump truck.	
Sub-total Public Works		\$113,121			
Parks & Rec.	Repair bathrooms at Prince Hill	\$10,000	Currently using porta-potties because bathrooms were vandalized.		
Sub-total Parks & Rec		\$10,000			
Town	Heat & AC source for Transfer Station Office	\$8,000			
Sub-total Town		\$8,000			
Fire Depts	Mortlake - connect septic system to public sewer system and repair blacktop after connection is made	\$36,000	Current septic system requires very frequent cleaning and root removal. Very costly.		
Sub-total Fire Departments		\$36,000			
Grand Total		\$213,121			