

**TOWN OF BROOKLYN
CAPITAL EXPENDITURE COMMITTEE
2022**

The following is a list of capital projects that have been submitted to the Capital Committee to be included as candidates for this year's capital budget:

- | | | |
|----------------------------|--|-------------|
| 1. Mortlake Fire Company | | |
| a. | Replace openers on 9 overhead doors at 12 Canterbury Road - | \$27,000 |
| b. | Purchase a new set of battery-operated Hurst tools - | \$58,400 |
| 2. Parks & Recreation | | |
| a. | Resurface Prince Hill basketball courts - | \$27,000 |
| b. | Construct new Tennis/Pickleball courts at Prince Hill - | \$230,000 |
| c. | Lights for tennis court - | \$30,000 |
| 3. Brooklyn Public Schools | | |
| a. | Boiler replacement (2 at BES) (2 at BMS) | \$420,000 |
| b. | Upgrade phone system to VOIP - | \$134,000 |
| c. | Air conditioning at BES & BMS - | \$1,650,000 |
| 4. Town Highway Department | | |
| a. | Purchase new Pickup w/plow - | \$63,315 |
| b. | New loader tractor w/backhoe - (without trade) | \$140,000 |
| 5. East Brooklyn FD | | |
| a. | Replace existing Self-Contained Breathing Apparatus with 10 new Scott Air-Pak X3 Pro units with 20 bottles and masks | \$99,239 |

The units highlighted in yellow was tentatively presented to the ARPA committee for possible inclusion in their budget.