

**Town of Brooklyn - DRAFT
CNR 2024 - 2025**

Current Year	Puch FYE Year	Rplc FYE Year	Description	Actual Cost	Est. Life	Accum Depr.			
<u>Tatnic Pump Station</u>									
2025	1993	2003	Tatnic PS pump	\$ 30,000	10	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
2025	1993	2003	Tatnic PS pump	\$ 30,000	10	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
2025	1993	2013	Generator	\$ 325,000	20	\$ 16,250	\$ 16,250		
2025	1993	2013	Building Maint	\$ 25,000	20	\$ 1,250	\$ 1,250		
2025	1993	2013	Wet Well Decking	\$ 25,000	20	\$ 1,250	\$ 1,250	\$ 1,250	
2025	1993	2013	Wet Well Coating	\$ 250,000	20	\$ 12,500	\$ 12,500		
2025	1993	2013	Dry Well	\$ 10,000	20	\$ 500	\$ 500		
2025	1993	2013	Mission	\$ 12,000	20	\$ 600	\$ 600		
2025	1993	2013	Electrical	\$ 125,000	20	\$ 6,250	\$ 6,250	\$ 6,250	
				\$ 832,000		\$ 44,600	\$ 44,600	\$ 13,500	
<u>Plaza Pump Station</u>									
2025	2017	2037	Pumps	\$ 15,000	20	\$ 750	\$ 750	\$ 750	
2025	2017	2037	Generator	\$ 100,000	20	\$ 5,000	\$ 5,000		
2025	2017	2037	Wet Well Coating	\$ 75,000	20	\$ 3,750	\$ 3,750		
2025	2017	2037	Building Maint	\$ 10,000	20	\$ 500	\$ 500		
2025	2017	2037	Electrical	\$ 12,000	20	\$ 600	\$ 600	\$ 600	
2025	2017	2037	Mission	\$ 12,000	20	\$ 600	\$ 600		
2025	2017	2027	VFDs	\$ 12,000	10	\$ 1,200	\$ 1,200	\$ 1,200	
				\$ 236,000		\$ 12,400	\$ 12,400	\$ 2,550	
<u>Collections</u>									
2025	1993	2013	Air Release Valves	\$ 250,000	20	\$ 12,500			
2025	1993	2023	Forcemain Replacement	\$ 6,500,000	30	\$ 216,667			
				\$ 6,750,000		\$ 229,167			
<u>Misc.</u>									
2025			Engineering	\$ 150,000.00	20	\$ 7,500.00	\$ 7,500	\$ 7,500	
				\$ 150,000.00		\$ 7,500.00	\$ 7,500	\$ 7,500	
Total CNR				\$ 7,968,000		\$ 293,667	\$ 64,500	\$ 23,550	
Total Operating				\$ 171,846		\$ 112,426	\$ 112,426	\$ 112,426	
Projected 2025 Budget				\$ 8,139,846		\$ 406,093	\$ 176,926	\$ 135,976	

**Town of Brooklyn - DRAFT
Operating 2024 - 2025**

Current Year	Puch FYE Year	Rplc FYE Year	Description	Actual Cost	Est. Life	Accum Depr.	
2024			Orkin	\$ 960	1	\$ 960	<i>1x month</i>
2024			CBYD	\$ 5,350	1	\$ 5,350	<i>3x week</i>
2024			PS Inspections	\$ 1,100	1	\$ 1,100	<i>1x week</i>
2024			Alarms/Blockages	\$ 3,500	1	\$ 3,500	<i>4x month</i>
2024			Hot Spots	\$ 600	1	\$ 600	<i>1x month</i>
2024			Sewer Inspections	\$ 336	1	\$ 336	<i>4x year</i>
2024			Jetting	\$ 1,500	1	\$ 1,500	<i>1x month</i>
2024			Eversource	\$ 26,400	1	\$ 26,400	<i>Tatnic x12</i>
2024			Eversource	\$ 3,000	1	\$ 3,000	<i>Plaza x12</i>
2024			PS Generator Maint	\$ 1,500	1	\$ 1,500	<i>Semi-Annual/Annual</i>
2024			Flow Meter Calibration	\$ 3,000	1	\$ 3,000	<i>Tatnic, Plaza, Plant</i>
2024			Mission	\$ 1,200	1	\$ 1,200	<i>Monthly x12</i>
2024			Tatnic PS	\$ 16,000	1	\$ 16,000	<i>Impellar/Valute</i>
2024			Controls	\$ 2,400	5	\$ 480	<i>Pump Control & Floats</i>
2024			Wet Well Cleaning	\$ 15,000	2	\$ 7,500	
2024			Easement Cleaning	\$ 15,000	3	\$ 5,000	
2024			Air Release Valve Inspection	\$ 25,000	5	\$ 5,000	<i>Per inspection</i>
2024			Air Release Repair	\$ 25,000	5	\$ 5,000	
2024			Misc maintenance	\$ 25,000	1	\$ 25,000	<i>Holdover for monies not to be removed from CNR</i>
				\$ 171,846		\$ 112,426	