

Brooklyn Public Schools

Capitol Improvement Requests

Requests for 2020-2021

1	Technology and Software Requests						\$247,712	
	Summary:		Hardware	Software	Total	Donation	-\$10,000	
	BES		\$65,560	\$24,964	\$90,524		\$237,712	
	BMS		\$88,775	\$42,913	\$131,688			
	Special Education		\$10,500	\$15,000	\$25,500			
			\$164,835	\$82,877				
				Total	\$247,712	-\$10,000.00		
	Hardware: Firewall backup (partially funded through Erate), Chromebooks, warrenty, cases, carts, Smartboards, PC workstation, Detail: Chromebooks: BES 75, BMS110; Carts: 7; Smartboards: BES 3; BMS 4 some new and some replacements Macbooks: 20 (some new and some replacements Printer, document cameras, misc supplies including mice, chords, speakers, headphones							
	Software: student management software, firewall software, Apple management software, SNAP (health software), School messenger, 504/IEP/Applitrack/AESOP software, Follett/Destiny book management, Grolier, CEN Filtering, Go Guardian, Eureka							
2	Classroom Equipment	Already reduced this line. PTO purchased carpets for \$7,500						
					Subtotal of requests		\$237,712	
Future Project Requests Anticipated								
3	Software annual costs					annual estimate	\$83,000	
4	Purchase of Chromebooks/iPads for 1:1 learning environment for one grade level					annual estimate	\$20,000	
	Each year annual cost approximately \$20,000 depending on market value and enrollment (\$220X80)							
5	Increased accessibility at BES: access to cafe other than elevator, playground accessibility						TBD	
6	Video Surveillance Upgrade per Apex recommendations						\$78,200	
7	Door Access Control Update per Apex recommendations						\$27,600	
8	Infrastructure to support video and access control servers with storage per Apex recommendations						\$44,000	
9	Asbestos Remediation BES areas C & D						\$316,015	
10	BES Freezer Compressor Replacement						TBD	
	Request within the next 2-3 years (2020-2023)							
11	Parking Lot Repaving Phase 2 Rear of Middle School: HOLD until the traffic route is determined						\$140,000	
	Request within the next 3-8 years							

12	BMS Boiler Replacement					TBD
		This may be needed within the next 3-5 years (2022-2024)				
13	Underground Oil Tank Removal					TBD
		This may be needed within the next 8-10 years (2026-2028)				
		BMS: 6,000 gallon tank beside the garage, closer to the the walkway to the rear entrance. Installed around 1995 good for 30 years				
		BES: 6,000 gallon tank near AC unit on the corner of the PK building. Installed when PK was built 2010, good for 30 years				
		BES: ABOVE ground tank outside of the gymnasium. Mr. Ellis completes our yearly tank checks				
14	Trailer to move tractor or other equipment					\$2,000
15	Replacement Alarm System for Schools			Plan to use funds from 2019-20 budget		\$30,000
		Current system is 25 years old. Motherboard burned and was replaced 3/2019. Informed that we will no longer be able				
		buy replacement boards, we bought the last one. Quote 3/19 to replace system.				
		There are four motherboards that have the potential to go.				
Respectfully Submitted by: Patricia L. Buell, Superintendent						