

BROOKLYN PARKS & RECREATION

5 year capital list

Year 2019	Estimated Cost
Snow Blower for Massey Tractor	\$5,000
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Year 2020	Estimated Cost
Fertilizer Sprayer	\$5,000.00
Year 2021	
Prince Hill Bathrooms	\$100,000
Park Maintenance Building	\$900,000
Mower/bagger	\$20,000 - \$25,000
Prince Hill Park Improvements Lighted tennis courts, pavilion Parking lot lighting Prince Hill	\$275,000
South Street Park Improvements	\$200,000 - \$250,000
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	\$1,550,000
Year 2022	
Prince Hill Basketball Courts/ Resurface	\$7,500 – \$10,000
Irrigation – Prince Hill Park	\$250,000 - \$275,000
Track – Prince Hill Park	\$150,000 - \$200,000
Pave Prince Hill Parking/drainage	\$500,000
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	\$985,000
Year 2023	Estimated Cost
Replace tractor	\$30,000 - \$35,000
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	\$35,000

Year 2024

Brooklyn Recreation Center

\$20 – 25 million

Replace F-250 pickup

\$35,000 - \$40,000