

Account	Description	Account Type	FY22 Adopted Budget	FY23 Proposed Budget	Notes
100500000041000	Property Taxes Returned / Refunded	REVENUE	\$10,000.00		
100500000041111	Property Taxes Current	REVENUE	-\$16,842,137.00		
100500000041112	Property Taxes Prior	REVENUE	-\$165,000.00		
100500000041113	Property Taxes Interest & Liens	REVENUE	-\$70,000.00		
100500000041114	Property Taxes Motor Vehicle Supplemental	REVENUE	-\$225,000.00		
100500000042000	Building Permits	REVENUE	-\$155,000.00		
100500000042001	Zoning Permits	REVENUE	-\$9,000.00		
100500000042202	Fire Marshal Fees	REVENUE	-\$1,500.00		
100500000042203	Planning & Zoning Fees	REVENUE	-\$10,000.00		
100500000042204	Inland Wetlands Fees	REVENUE	-\$4,000.00		
100500000042205	ZBA Fees	REVENUE	-\$500.00		
100500000042213	Land Use Revenue	REVENUE	\$0.00		
100500000042261	Dog Licenses	REVENUE	-\$1,500.00		
100500000042263	Dog Surcharge Fee	REVENUE	\$0.00		
100500000042415	Pistol Permits	REVENUE	-\$8,000.00		
100500000043000	Bingo Permits	REVENUE	-\$200.00		
100500000043301	Education Assistance	REVENUE	-\$6,926,095.00	-\$6,926,095.00	ECS Expected to be flat or higher
100500000043302	Transportation	REVENUE	\$0.00		
100500000043303	State Aid-Excess Cost	REVENUE	\$0.00		
100500000043304	Mashantucket Grant	REVENUE	-\$191,703.00	-\$191,703.00	
100500000043305	Tax Relief Disability	REVENUE	\$0.00		
100500000043306	Circuit Breaker	REVENUE	\$0.00		
100500000043307	Veteran's Loss Reimbursement	REVENUE	\$0.00		
100500000043308	Motor Vehicle Fines	REVENUE	-\$2,750.00		
100500000043309	Miscellaneous Grants	REVENUE	\$0.00		
100500000043310	Boat Registration	REVENUE	\$0.00		
100500000043311	Telecommunications	REVENUE	-\$12,000.00		
100500000043312	Municipal Revenue Sharing	REVENUE	-\$10,379.00		
100500000043313	MRSA	REVENUE	\$0.00		
100500000043314	Homeland Security	REVENUE	\$0.00		
100500000043315	Special Education	REVENUE	\$0.00		
100500000043316	Municipal Stabilization Grant	REVENUE	\$0.00		
100500000043317	Safe Polls Grant	REVENUE	\$0.00		
100500000043318	Coronavirus Relief Funding	REVENUE	\$0.00		
100500000043320	Z Recs	REVENUE	-\$61,834.00		BES 29.510 BMS 32.324
100500000043353	D.U.I. Grant	REVENUE	\$0.00		
100500000043354	Earth Day Grant	REVENUE	-\$500.00	-\$500.00	
100500000043600	P.I.L.O.T. State Property	REVENUE	-\$79,919.00	-\$79,919.00	
100500000044000	Apartment Inspection Fees	REVENUE	-\$800.00		
100500000044102	Recording Fees-Town Clerk	REVENUE	-\$80,000.00		
100500000044103	Regulation Fees	REVENUE	\$0.00		
100500000044104	Copier Fees	REVENUE	-\$10,000.00		

100500000044403	Transfer Station Fees-#1 Large Bags	REVENUE	-\$22,500.00	
100500000044404	Transfer Station Fees-#2 Small Bags	REVENUE	-\$2,000.00	
100500000044405	Transfer Station Fees-#3 Bulky Waste	REVENUE	-\$87,800.00	
100500000044406	Transfer Station Fees-#4 Sp. Bulky Waste	REVENUE	-\$800.00	
100500000044407	Transfer Station Fees-#5 Fridges	REVENUE	-\$500.00	
100500000044408	Transfer Station Fees-#6 Propane Tanks	REVENUE	-\$250.00	
100500000044409	Transfer Station Fees-#7 Tires	REVENUE	-\$1,000.00	
100500000044410	Transfer Station Fees-#8 Pods/Computers	REVENUE	-\$800.00	
100500000044411	Transfer Station Fees-Recycle Bins	REVENUE	-\$500.00	
100500000044412	Transfer Station Fees-Scrap Metal	REVENUE	-\$100.00	
100500000044427	Brooklyn Fair Tpr. Reimbursement	REVENUE	-\$5,000.00	Per trooper
100500000044501	Vitals Surcharge	REVENUE	\$0.00	
100500000044709	Recreation Fees	REVENUE	-\$305,560.00	
100500000046101	Interest	REVENUE	-\$9,000.00	
100500000047201	Health Department Rent	REVENUE	-\$35,900.00	
100500000047202	Community Center Rental Fees	REVENUE	-\$500.00	
100500000047203	Garage Rental	REVENUE	\$0.00	
100500000048422	Conveyance Tax	REVENUE	-\$140,000.00	
100500000048423	Miscellaneous Income	REVENUE	-\$1,000.00	
100500000048424	Insurance Dividend	REVENUE	-\$10,000.00	
100500000048426	Twn Clk Improvement Fund	REVENUE	\$0.00	
100500000048427	Town Clerk Fund Reserved	REVENUE	\$0.00	
100500000048428	Twn Clk Preservation Fund	REVENUE	\$0.00	
100500000048991	Sale of Fixed Assets	REVENUE	\$0.00	
100500000049101	Transfer from General Fund	REVENUE	\$0.00	
			-\$7,198,217.00	
				\$18,282,810.00