

Mortlake's new Pumper (ET-190)

Budgeted by Board of Selectmen	\$750,000.00
Original price as quoted to town	\$721,726.00
Deleted prebuild trip to factory (savings)	3,000.00
Prepaid \$600,000.00 (savings)	19,700.00
Removed some of equipment (savings)	9,209.00
Removed Roto-Ray warning light (savings)	<u>1,611.00</u>
Total for new truck	\$688,206.00
Gold Leaf and lettering at Gagnon Sign	7,840.00
Transfer of radios, Dave Clark system and Knox box by Communications Plus	<u>4,000.00</u>
Grand total for new truck	\$700,046.00

The Mortlake Fire Company reduced the price of the new truck considerably by cancelling the prebuild trip, reducing some of the equipment on the truck, moving existing radios, Dave Clark system, and Knox box system from the old truck and working with the vendor on change orders that came through which ended up costing the town no significant additional costs.