



TOWN OF BROOKLYN
P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2
TOWN CLERK
(860) 779-3411 Option 4
TAX COLLECTOR
(860) 779-3411 Option 5
ASSESSOR
(860) 779-3411 Option 6

**Brooklyn Water Pollution Control Authority
Special Meeting Agenda
Thursday, July 6, 2023
5:00 pm Via Zoom Only**

To Join this meeting, follow the instructions below:

Join Zoom Meeting

<https://us06web.zoom.us/j/83625538830?pwd=Y1F2bWM2emJ4blJuazNjEkdjZkdzZlU09>

Meeting ID: 836 2553 8830

Passcode: 070245

One tap mobile

+13017158592,,83625538830# US (Washington DC)

+13052241968,,83625538830# US

Dial by your location

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|--------------------------------------|-------------------------------|
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| • +1 646 558 8656 US (New York) | • +1 719 359 4580 US |
| • +1 646 931 3860 US | • +1 720 707 2699 US (Denver) |
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| • +1 360 209 5623 US | • +1 253 215 8782 US (Tacoma) |
| • +1 386 347 5053 US | Meeting ID: 836 2553 8830 |

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- 1. Call to Order**
- 2. Attendance**
- 3. Set Hearing Date for July 26, 2023 at 6:30 pm to review budget and rate increases**
- 4. Adjourn**

Derek Lindia, Chairman

Account	Description	Account Type	FY22-23 Budget	FY23-24 Proposed
6013.00.0000.41000	Sewer Taxes Returned / Refunded	REVENUE	\$0.00	-\$500.00
6013.00.0000.41111	Sewer Use Fees-Current	REVENUE	\$629,000.00	\$1,018,978.00
6013.00.0000.41112	Sewer Use Fees-Prior	REVENUE	\$25,000.00	\$50,724.00
6013.00.0000.41113	Sewer Use Fees-Interest & Liens	REVENUE	\$5,000.00	\$5,000.00
6013.00.0000.45501	Sewer Assessments-Current	REVENUE	\$0.00	\$0.00
6013.00.0000.45502	Sewer Assessments-Prior	REVENUE	\$0.00	\$0.00
6013.00.0000.45503	Sewer Assessments-Interest & Liens	REVENUE	\$0.00	\$0.00
6013.00.0000.46101	Interest	REVENUE	\$1,000.00	\$500.00
6013.00.0000.46500	Account saved for Future Use	REVENUE	\$0.00	\$0.00
6013.00.0000.48425	Inspection Fees	REVENUE	\$5,400.00	\$5,000.00
			\$665,400.00	\$1,079,702.00
	Transfer In/out??		\$187,704.00	
			\$853,104.00	

Account	Description	Account Type	FY22-23 Budget	FY23-24 Proposed
6013.00.0000.51900	WPCA-Recording Secretary	EXPENDITURE	\$3,000.00	\$1,500.00
6013.00.0000.53020	WPCA-Legal Fees	EXPENDITURE	\$0.00	\$0.00
6013.00.0000.53510	WPCA-Software Maintenance	EXPENDITURE	\$2,232.00	\$2,860.00
6013.00.0000.53900	WPCA-Contingency	EXPENDITURE	\$1,500.00	\$1,500.00
6013.00.0000.54309	WPCA-Meter & Maintenance Fees	EXPENDITURE	\$20,000.00	\$20,000.00
6013.00.0000.54412	WPCA-Killingly Use Fee	EXPENDITURE	\$667,000.00	\$830,000.00
6013.00.0000.54500	WPCA-Purchased Services	EXPENDITURE	\$15,500.00	\$12,000.00
6013.00.0000.55301	WPCA-Postage	EXPENDITURE	\$100.00	\$100.00
6013.00.0000.55400	WPCA-Advertising & Legal Notices	EXPENDITURE	\$0.00	\$0.00
6013.00.0000.55500	WPCA-Printing & Publications	EXPENDITURE	\$1,000.00	\$500.00
6013.00.0000.56120	WPCA-Office Supplies	EXPENDITURE	\$500.00	\$500.00
6013.00.0000.56220	WPCA-Electricity	EXPENDITURE	\$17,000.00	\$20,000.00
6013.00.0000.56240	WPCA-Fuel Oil	EXPENDITURE	\$700.00	\$400.00
6013.00.0000.57400	WPCA-Capital-Sewer Upgrades	EXPENDITURE	\$82,000.00	\$60,436.00
6013.00.0000.58310	WPCA-Debt-Principal	EXPENDITURE	\$19,981.00	\$20,430.15
6013.00.0000.58320	WPCA-Debt-Interest	EXPENDITURE	\$22,591.00	\$22,140.85
6013.00.0000.58350	WPCA-Int. Short Term Debt	EXPENDITURE	\$0.00	\$87,335.00
			\$853,104.00	\$1,079,702.00

Rate increases

single units increase from \$345 to \$690

apartments increase from \$276 to \$552

commercial increase from \$825 to \$1,650

metered usage for commercial and other increase from \$.0125 to \$.0250

School metered usage increase from \$.0115 to \$.0230