

**Brooklyn Board of Education  
Meeting Agenda  
Virtual & Central Office Community Room**

**May 25, 2022**

**7:00PM**

Please click the link [HERE](#) to join the webinar:

Passcode: 826649          Webinar ID: 852 2452 6967

Or One tap mobile :    US: +13126266799,,85224526967# or +16465588656,,85224526967#

Or Telephone- Dial(for higher quality, dial a number based on your current location):

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**Mission:** The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

To support public participation the documents will be posted on the [Town of Brooklyn Website](#) as well as the [Brooklyn Public Schools Website](#). You are encouraged to send questions or comments to [buell@brooklynschools.org](mailto:buell@brooklynschools.org) prior to the meeting.

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1. Attendance, Establishment of a Quorum, Call to Order
2. Public Comment
3. Approval of Minutes
  - a. April 27, 2022
4. Correspondence and Communication
  - a. Thank you - Danielson Line Crew
5. Administrative Reports
  - a. Brooklyn Enrollment
  - b. FY22 Financial Reports
  - c. April Data Dashboard
  - d. Brooklyn's Best
  - e. Upcoming Dates:
    - i. 8th Grade Promotion: June 16, 2022
    - ii. Last Day: June 17, 2022 Grades PK-7th Early Dismissal
    - iii. 4th Grade Promotion: June 17, 2022
    - iv. Other events:
      1. Memorial Day Parade & Family Fun Day: May 30, 2022
      2. 8th Grade Trip: June 1-3 to Nature's Classroom, Yarmouth Port, MA
      3. NJHS Induction Ceremony: June 7, 2022
      4. Music Trip: June 10, 2022
6. Board of Education Committee Reports
7. Board Representatives to other Committees

8. Old Business
  - a. Update to the Middle School Math Pilot
  - b. Policies - 2nd Reading:
    - i. Policy regarding Title IX of the Education Amendments of 1972- Prohibition of Sex Discrimination and Sexual Harassment (Students)
    - ii. Policy 3440
  
9. New Business
  - a. FY 22 Update
  - b. FY 23 Update
  - c. Legislative Updates: What impacts do we need to plan for
  - d. Board of Education Meetings: In-Person or In-Person/Virtual
  
10. Public Comment
  
11. Executive Session
  - a. Review Superintendent's Goals
  
12. Adjournment

# The Board of Education

Town of Brooklyn  
119 Gorman Road  
Brooklyn, CT 06234

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Mae Lyons, Board Chair  
Justin Phaiah, Secretary  
Isaias Sostre

Melissa Perkins-Banas, Vice-Chair  
Kayla Burgess  
Rick Ives

**Mission:** The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

The Brooklyn Board of Education held their monthly meeting in the Central Office Community Room Auditorium and virtually on April 27, 2022 via Zoom. In attendance were Mrs. Lyons, Dr. Perkins-Banas, Mr. Phaiah, Mrs. Burgess. Mr. Sostre, and Mr. Ives were absent. Mrs. Buell, Superintendent, was also present.

To support public participation the documents will be posted on the Town of Brooklyn Website as well as the Brooklyn Public Schools Website. You are encouraged to send questions or comments to [buell@brooklynschools.org](mailto:buell@brooklynschools.org) prior to the meeting.

1. Attendance, Establishment of a Quorum, Call to Order

Mrs. Lyons stated that four Board members were present: Melissa Perkins-Banas, Justin Phaiah, Kayla Burgess, and herself, Mae Lyons.

Quorum established. Mrs. Lyons called the meeting to order at 7:01 p.m.

2. Public Comment

None

3. Approval of Minutes

a. March 23, 2022 BOE Regular Meeting Minutes

Motion to approve the Regular Meeting Minutes for March 23, 2022.  
(Perkins-Banas/Burgess)

No discussion

**Vote Count:** 4, 0

Unanimous vote to approve

4. Correspondence and Communication

- a. 2021 CAPPS Award Winners: Nina Garcia, Henry Snyder, Benjamin Arters & Olivia Tracy

Mrs. Buell wanted to recognize the Brooklyn students that are the 2021 CAPPS Award Winners and introduced the four students in attendance tonight, Nina Garcia (4th Grade), Henry Snyder (4th Grade), Benjamin Arters (8th Grade), and Olivia Tracy (8th Grade). Mrs. Buell read what the teachers had written about each of the students and took a photo of the students with the Board.

- b. Woodstock Academy/Killingly High school Presentation

Holly Singleton, Associate Head of School, and Karin Hughes, Dean of Student Affairs, from Woodstock Academy gave a presentation on Health services at the Woodstock Academy, which included:

- Staffing for Health Services
- Training and Certification
- Health Offices on Each Campus
- Website Reporting Feature
- Athletic Training and Physical Therapy
- School-Based Counseling
- Community Partnerships
- Additional Supports

Mrs. Lyons stated that they mentioned health insurance, are the services they mentioned being provided without insurance? They stated the health insurance is needed just for Silver Linings; all other services do not require insurance.

Elise Geary, Administrator Principal, at Killingly High school gave a presentation on what Killingly High School has to offer Brooklyn students, which included:

- Academics
  - Career Pathways
  - Schedule
- Athletic Accomplishments
- Music Department
- Clubs
- Killingly Regional Agricultural Education Center (AG Program)
  - Facility
  - We're Not Just Cows and Plows
  - The Three-Ring Model
  - Killingly FFA Chapter
  - Awards, Accolades & Achievements
  - Supervised Agricultural Experience (SAE)

Mrs. Buell asked Ms. Geary if she could provide an update or what information they could provide with health services at Killingly High School. Mrs. Geary stated a lot has been happening and what people are reading is most likely

accurate and what she could provide at this time. She stated it is on the Board Agenda this evening. She stated they have a lot of support at the State and Local level and their goal is to have a school based health center at the high school. Ms. Geary stated the high school had one previously and dwindled due to the pandemic and being unable to be in the building. There were also changes with Board members and a Superintendent change. The need of having a school based health center started to come back up last year and they started to investigate on bringing it back. They have the space and a great partnership with Generations. She stated that Killingly has seven school counselors, a psychologist and a social worker and from what they have been seeing from the pandemic, this is not enough. Additional counseling was provided and are hoping to see this move in the right direction. Mrs. Geary stated she is hoping the Board will recognize this is an important measure to support Killingly students.

Ms. Burgess stated she didn't realize there was a health center put in a few years ago before the pandemic. She asked if what is being proposed now is different from what they had before? Mrs. Geary stated it is not different; it is the same thing.

c. Thank You - The Ice Box

Mrs. Buell stated she sent a thank you letter to the Nemeth Family, The Ice Box, for their very generous donation to Brooklyn Elementary School of \$1,000 for the BES Reading Intervention Program, which will make an impact with the program and with the students.

d. Resignation - Candace Anderson

Mrs. Buell stated she received a letter of resignation from Candace Anderson, School Psychologist, for the Brooklyn Public Schools, effective June 14, 2022. Mrs. Buell and the Board wish her well.

5. Administrative Reports

a. Brooklyn Enrollment

Mrs. Buell discussed the March enrollment report. She stated that there were no major changes in enrollment. The total enrollment changed by a decrease of three.

b. FY22 Financial Reports

Mrs. Buell shared the expenditure report. She stated that 97.43% of the budget has been encumbered, 0.76% of the budget is remaining. She continues to work with the Director of Finance to monitor the budget. The budget is very tight. They are watching and monitoring it carefully.

Mrs. Buell stated she will be presenting the Board of Education Budget and the Capital Budget tomorrow, Thursday, April 28, 2022 to the Board of Finance. Mrs. Lyons asked when the Town Meeting will be? Mrs. Buell stated if the Board of Finance approves moving forward with using unspent solar funds to the boiler project, those funds could be used right now and it is an acceptable expense according to counsel. It needs to be approved by the Board of Finance, the Board of Selectmen have to go to a Town Meeting. She stated if that recommendation is made and a motion is approved, in conversation with Mr. Tanner, he would like to move it ahead, sooner than later. A special town meeting still needs to be scheduled as soon as possible, hopefully mid May.

c. Budget Transfer

Mrs. Buell discussed the budget transfer request to transfer funds in the salary line item for athletics staff in the amount of \$2,427.00. She would like the Board to approve to move \$2,427.00 from the Salary-Athletics Staff line item to the Coach/Referees-Student Sports line item to offset the deficit.

Motion to approve the transfer of \$2,427.00 as detailed in the transfer request.  
(Phaiah/Perkins-Banas)

No discussion

**Vote Count: 4, 0**

Unanimous vote to approve

d. March Data Dashboard

Mrs. Buell discussed the Data Dashboard for March with the Board. She stated the data has not changed by much due to a short cycle. Mrs. Buell stated that attendance is improving due to fewer students and teachers being sick with Covid.

Brooklyn Elementary School Data for the month of March:

- Assessment completed on time: 100%
- At or above expectations: NA
- % of students in intervention Tier II: 62; 11.48%
- % of students in intervention Tier III: 80; 14.81%
- Observations reviewed: 9
- Instructional pacing on track: 89.00%
- Learning objectives: 89.00%

Brooklyn Middle School Data for the month of March:

- Assessment completed on time: 100.00%
- At or above expectations: Math - 29%; ELA - 55%
- % of students in intervention Tier II: 125; 36%
- Student intervention Tier III: 49; 14.12%
- Observations reviewed: 4

- Instructional pacing on track: 75.00%
- Learning objectives: 75.00%

District Attendance for the month of March:

- BES student attendance: 544 ; 91.09%
- BES staff attendance: 88; full day - 95.95%; partial day - 95.60%
- BMS student attendance: 349 - 93.49%
- BMS staff attendance: 64; full day - 96.20%; partial day - 96.40%

e. Brooklyn's Best

**BES**

- We received word that we passed our NAEYC Accreditation evaluation. This was a tremendous undertaking for our staff and we are honored to hold our accreditation for another 5 years.
- We have completed another round of data meetings. Staff discussed the needs of our students and made adjustments to intervention groupings based on the data collected.
- Ms. McAvoy completed TEAM.
- We have 8 staff members that signed up to attend a Science of Reading Book Club. This club meets after school hours with other teachers across the State.
- Grade 3 students will share their Research Projects to their parents on Thursday night.
- We have observed more students supporting and encouraging one another. This is a credit to the social emotional learning activities teachers have incorporated into their day.

**BMS**

- Joyelle Caron, Shannon Russo and Heather Iannone have successfully completed TEAM. Additional appreciation to their dedicated mentors that supported them with the process: Stacey Cheney, Natalie Geeza and Rachel Mackewicz
- Shrek The Musical performances are currently scheduled for May 13th and 14th.
- Our 3 stations for the Community Fitness Course are due to be delivered in late May.
- Math team has been successfully piloting the math programs. Most teachers have worked with 2 out of the 3 programs and seem to be moving in a similar direction with their preferences.
- Student Council is planning a social for Grade 5 and 6 students in May.
- Quarter 4 after school activities are beginning this week including the following clubs:

- Newspaper
- Diversity Alliance
- Volleyball
- Art
- The entire school was involved in a virtual author's visit with Gordon Korman on April 13th. This event was a celebration of the hard work that students put in for our Reading Challenge. Grade 6 students received a copy of his new book, Linked. We also received a number of copies that are available in the library and teachers' classroom libraries.
- Thank you to the families that contributed to the meals provided to staff on the evening of conferences. Their efforts were greatly appreciated by staff!
- Second Quarter 2021 2022 Lions Club Award Recipients:
  - **5th: Ioannis Kotsalidis**
  - **6th: Lillian Frechette**
  - **7th: Mitchell Mazzucco**
  - **8th: Cadence Nichols**
- Good Cookie February 2022:
  - Grade 5:** King/DS: Lillian Dumond  
Carson/Nault: Jalen Catano
  - Grade 6:** Carlita Herrera, Peyton Loeber
  - Grade 7:** Elijah Poh, Gabby Lessey
  - Grade 8:** Dylan Lacasse, Gabby Payne

6. Board of Education Committee Reports

None to Report

7. Board Representatives to Other Committees

None to Report

8. Old Business

a. FY23 Budget Update

Mrs. Buell stated that the Board of Education approved the Superintendent's Proposed Budget at the last Budget Workshop on March 23, 2022 for the 2022-2023 school year..

Mrs. Buell stated that she has made a minor change to the budget. The new Superintendent's Proposed Budget is \$20,540,776 or 4.64%, which is a \$911,402 increase over the 2021-2022 school year. Mrs. Buell is requesting the Board to



approve the new budget. This budget will be presented to the Board of Finance tomorrow, April 28, 2022, if the Board approves.

Dr. Perkins-Banas made a motion to adopt the amended budget.

(Perkins-Banas/Burgess)

No discussion

**Vote Count: 4, 0**

Unanimous vote to approve

## 9. New Business

### a. Accreditation Report

Mrs. Buell stated the Brooklyn Early Childhood Program has achieved a new five-year term of accreditation by the National Association for the Education of Young Children (NAEYC).

### b. Update to the Middle School Math Pilot

Mrs. Buell shared an update to the Middle School Math Pilot for Mrs. Tamsin. There are three math programs that were being considered by the Math Committee:

- Envisions (K-8)
  - Identified pros and cons with this program
  - Program was not liked by teachers and students
  - Older and a more traditional program
- CPM (6-8) Nonprofit
  - Identified pros and cons with this program
  - Was not a favorite with teachers and students
- Illustrative Mathematics (IM) (K-8)
  - Identified pros and no cons so far with this program
  - State is working on a Model Curriculum using materials from IM
  - Aligns to the standards
  - Family connection piece

The Math Committee has eliminated Envisions due to the limited student collaboration and engagement. All teachers have piloted the Illustrative Mathematics (IM). It seems the teachers are leaning towards a recommendation towards Illustrative Mathematics. They will continue to meet as a math team for final input on their recommendations.

Mrs. Lyons asked how this program is different from what they are currently using. Mrs. Buell stated that it is a more guided program, more user friendly, and more updated than EngageNY. She stated it is more up to date with the standards. There will be more updates next month.

c. Special Education prevalence rates over last five years and State comparison

Mrs. Buell stated that a Board member requested Special Education prevalence rates at the last meeting and she had asked Mrs. Toth, Special Education Director, to provide the information for the Board. Mrs. Buell discussed the Special Education prevalence rates for students with disabilities over the last five years and the State comparison to the District. She stated that the Brooklyn and the State identification rates have increased each year for the last five years and are very close.

The Special Education Prevalence Rate - 5 years old to 21 years old:

- District Rate:
  - 2017 - 2018: 13.20%
  - 2018 - 2019: 14.50%
  - 2019 - 2020: 13.92%
  - 2020 - 2021: Not Available (COVID)
  - 2021 - 2022: 16.20%
- State Rate:
  - 2017 - 2018: 14.50%
  - 2018 - 2019: 15.00%
  - 2019 - 2020: 15.60%
  - 2020 - 2021: Not Available (COVID)
  - 2021 - 2022: 16.30%

During 2020-21 there were fewer referrals. During this time the learning models fluctuated between hybrid, in person and remote.

During 2021-22 we have had numerous referrals. There are some students who have gaps in their instruction due to the inability to change between various learning models. Some of the challenges we are seeing are related to interrupted instruction or lost instruction and may not be due to a disability but a lack of instruction. Some students do have a disability and may have been identified earlier, but due to the pandemic they were not referred.

Other Factors: There are definitely students who have been impacted by social and emotional factors before, during and after the pandemic. Some children had more dramatic experiences during the pandemic. This has resulted in an increase in Adverse Childhood Experiences (ACES) for many which can result in developmental, behavioral and health impacts. Students who have traumatic adverse experiences have greater difficulty with emotional regulation need additional support to develop resilience, adaptive skills and ability to self-regulate. These must be addressed in order for a student to be ready to learn.

SRBI: Through the increased monitoring and assessment, we are able to identify students who may be presenting with a disability quicker. We are currently faced

with numerous referrals. Our special education teacher caseloads have grown and the additional special education staff funded with ESSER funds is definitely needed.

d. Anticipated last day and 8th grade promotion

Mrs. Buell discussed the anticipated last day and 8th grade promotion dates:

- 8th Grade Promotion: June 16, 2022
- Last Day: June 17, 2022 for Grades PK -7th with Early Dismal
- 4th Grade Promotion: June 17, 2022

Other end of the year events:

- Staff Appreciation: May 3, 2022
- Drama Club Performance of Shrek: May 13th and 14th
- PTO Golf Tournament: May 22, 2022
- 8th Grade Trip: June 1-3, 2022 to Nature's Classroom, Yarmouth Port, MA
- Music Trip: June 10, 2022

e. Policies - 1st Reading

Mrs. Buell stated the following policies are a first reading for the Board of Education.

i. Policy regarding Title IX of the Education Amendments of 1972 - Prohibition of Sex Discrimination and Sexual Harassment (Students)

Mrs. Buell stated that this Policy is a first read. The updated policy is the first three pages, next 20 pages or more is administrative regulations. The regulations have changed. She stated it would replace Policy 5145.5. Mrs. Buell recommends the Board read the policy and will discuss it again next month

ii. Policy 4215 - Supervision and Evaluation

Mrs. Buell stated Policy 4215 - Supervision and Evaluation is a first read. She is recommending an edit to eliminate the first version and keep only the second "another version." The Board is ready to make a motion.

Ms. Burgess made a motion to eliminate the first version and keep only the second "another version."

(Burgess/Perkins-Banas)

No discussion

**Vote Count: 4, 0**

Unanimous vote to approve

iii. Policy 3440 - Inventory

Mrs. Buell stated Policy 3440 - Inventory is a first read. She stated that the Town's threshold is \$5,000 for equipment, \$10,000 for vehicles, \$15,000 Heavy Equipment. Currently the Board of Education has \$200 and she suggests the Board choose a higher threshold number. She also stated that the Finance Office has a fixed asset software. There are items that probably should not be included and the Finance Office is working on cleaning this up.

Mrs. Lyons stated we should mirror what the Town is doing. Mrs. Buell stated for the Fixed Assets, yes; for the property tags, Mr. Bryant, IT Director, is currently putting property tags on the chromebooks for tracking purposes.

Mrs. Buell stated she can come back with a change of the difference between Fixed Assets and tracking property for the next meeting.

Mrs. Lyons asked what we would use the depreciation schedule for? Mrs. Buell stated it is for the auditors. Mrs. Lyons asked if it has anything to do with taxes? Mrs. Buell stated it is more for value purposes.

10. Public Comment

None

11. Adjournment

Motion to adjourn at 8:52 p.m.

(Perkins-Banas/Phaiah)

No Discussion

**Vote Count:** 4, 0

Unanimous vote to approve

Respectfully Submitted,

*Donna L. DiBenedetto*

Donna L. DiBenedetto  
Board Clerk

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Justin Phaiah, Board of Education Secretary

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Date

## The Brooklyn School

119 Gorman Road  
Brooklyn, CT 06234  
Phone: (860) 774-9732  
Fax: (860) 774-6938

Patricia L. Buell  
Superintendent  
[buell@brooklynschools.org](mailto:buell@brooklynschools.org)

May 10, 2022

Eversource  
Danielson Line Crew  
173 Mechanics Street  
Danielson, CT 06239

Dear Danielson Line Crew,

On behalf of the Brooklyn Public Schools I would like to thank you for the very generous donation in the amount of \$545.00, in the form of a gift certificate for a Brooklyn family in need who has lost their possessions/home due to a housefire. Because of your generosity the student(s) in need will be able to enjoy the summer program at Windham County 4-H Foundation at no cost to the family.

We appreciate your support of the Brooklyn Community, Brooklyn Public Schools and our students!

This donation will be recognized at the Board of Education meeting held on May 25, 2022. Thank you again for your generous donation. We appreciate all you do.

Sincerely,



Patricia L. Buell

cc: Justin Phaiah, Brooklyn Board of Education Secretary  
Windham County 4-H Foundation



# Brooklyn Board of Education

## \*Budget Expense Summary by Object

From Date: 5/1/2022

To Date: 5/31/2022

Fiscal Year: 2021-2022

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
1010.00000.0000.000.51100	Salaries Administration	\$820,019.00	(\$9,000.00)	\$811,019.00	\$27,113.70	\$733,238.91	\$77,780.09	\$99,362.10	(\$21,582.01)	-2.66%
1010.00000.0000.000.51103	Salaries- Substitute Teachers	\$90,000.00	\$0.00	\$90,000.00	\$7,983.77	\$106,031.19	(\$16,031.19)	\$9,138.51	(\$25,169.70)	-27.97%
1010.00000.0000.000.51104	Salaries-Substitute Instructional Aides	\$21,000.00	\$0.00	\$21,000.00	\$2,379.04	\$34,050.75	(\$13,050.75)	\$0.00	(\$13,050.75)	-62.15%
1010.00000.0000.000.51110	Salaries-Support Staff	\$979,008.00	\$9,500.00	\$988,508.00	\$37,836.68	\$853,672.65	\$134,835.35	\$145,601.30	(\$10,765.95)	-1.09%
1010.00000.0000.000.51111	Salaries-Teachers	\$5,414,664.00	\$0.00	\$5,414,664.00	\$215,704.95	\$4,342,201.44	\$1,072,462.56	\$1,139,948.58	(\$67,486.02)	-1.25%
1010.00000.0000.000.51112	Salaries-Instructional Aides	\$939,727.00	\$22,500.00	\$962,227.00	\$41,490.31	\$908,153.98	\$54,073.02	\$186,892.65	(\$132,819.63)	-13.80%
1010.00000.0000.000.51119	ESY Teacher	\$11,292.00	\$0.00	\$11,292.00	\$0.00	\$9,447.35	\$1,844.65	\$0.00	\$1,844.65	16.34%
1010.00000.0000.000.51129	ESY Paraprofessional	\$16,474.00	\$0.00	\$16,474.00	\$0.00	\$16,474.00	\$0.00	\$0.00	\$0.00	0.00%
1010.00000.0000.000.51130	Salaries-Custodial O/T	\$2,000.00	\$6,500.00	\$8,500.00	\$1,457.21	\$13,167.65	(\$4,667.65)	\$0.00	(\$4,667.65)	-54.91%
1010.00000.0000.000.51131	Salaries Cafe Overtime	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1010.00000.0000.000.51151	Additional Compensation-Teachers	\$51,253.00	(\$2,427.00)	\$48,826.00	\$0.00	\$19,298.00	\$29,528.00	\$7,691.45	\$21,836.55	44.72%
1010.00000.0000.000.51152	IT Summer Salaries	\$14,500.00	(\$9,500.00)	\$5,000.00	\$0.00	\$2,253.75	\$2,746.25	\$0.00	\$2,746.25	54.93%
1010.00000.0000.000.52110	Cigna health employer	\$1,619,305.00	\$0.00	\$1,619,305.00	\$48,485.15	\$1,656,253.59	(\$36,948.59)	\$148,049.01	(\$184,997.60)	-11.42%
1010.00000.0000.000.52115	cigna dental employer	\$83,306.00	\$0.00	\$83,306.00	\$771.08	\$69,222.61	\$14,083.39	\$8,249.70	\$5,833.69	7.00%
1010.00000.0000.000.52120	HSA	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$186,458.32	(\$1,458.32)	\$0.00	(\$1,458.32)	-0.79%
1010.00000.0000.000.52200	Fica/Medicare Employer portion	\$220,000.00	\$0.00	\$220,000.00	\$12,355.83	\$228,727.76	(\$8,727.76)	\$44,798.85	(\$53,526.61)	-24.33%
1010.00000.0000.000.52300	Pension/Retirement Expenses	\$241,153.00	\$0.00	\$241,153.00	\$0.00	\$241,153.00	\$0.00	\$0.00	\$0.00	0.00%
1010.00000.0000.000.52510	Tuition Reimbursement	\$15,000.00	\$0.00	\$15,000.00	\$1,136.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00%
1010.00000.0000.000.52600	Unemployment	\$35,000.00	\$0.00	\$35,000.00	\$75.00	\$995.05	\$34,004.95	\$0.00	\$34,004.95	97.16%
1010.00000.0000.000.52700	Workers Compensation	\$81,850.00	\$0.00	\$81,850.00	\$0.00	\$81,834.99	\$15.01	\$0.00	\$15.01	0.02%
1010.00000.0000.000.52800	Life Insurance	\$18,731.00	\$0.00	\$18,731.00	\$209.55	\$17,914.23	\$816.77	\$4,877.87	(\$4,061.10)	-21.68%
1010.00000.0000.000.53020	Legal Services	\$40,000.00	\$0.00	\$40,000.00	\$2,074.00	\$42,089.70	(\$2,089.70)	\$5,157.50	(\$7,247.20)	-18.12%
1010.00000.0000.000.53040	Nursing Services	\$76,440.00	(\$67,515.00)	\$8,925.00	\$0.00	\$0.00	\$8,925.00	\$0.00	\$8,925.00	100.00%
1010.00000.0000.000.53200	Professional Educational Services	\$173,763.00	\$13,515.00	\$187,278.00	\$5,530.23	\$130,197.27	\$57,080.73	\$15,513.00	\$41,567.73	22.20%
1010.00000.0000.000.53230	Pupil Services	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1010.00000.0000.000.53400	Other Professional Services	\$17,700.00	\$19,000.00	\$36,700.00	\$598.35	\$23,370.95	\$13,329.05	\$11.00	\$13,318.05	36.29%
1010.00000.0000.000.53410	Audit	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$10,675.00	\$9,325.00	\$0.00	\$9,325.00	46.63%
1010.00000.0000.000.53500	Technical Services	\$41,186.00	\$0.00	\$41,186.00	\$963.00	\$26,813.05	\$14,372.95	\$1,926.00	\$12,446.95	30.22%
1010.00000.0000.000.53520	Other Technical Services	\$2,400.00	\$16,000.00	\$18,400.00	\$0.00	\$16,000.00	\$2,400.00	\$0.00	\$2,400.00	13.04%
1010.00000.0000.000.53540	Sports Officials	\$5,000.00	\$2,427.00	\$7,427.00	\$0.00	\$4,770.98	\$2,656.02	\$160.44	\$2,495.58	33.60%
1010.00000.0000.000.54101	Refuse Removal	\$15,000.00	(\$4,500.00)	\$10,500.00	\$760.00	\$9,155.00	\$1,345.00	\$760.00	\$585.00	5.57%
1010.00000.0000.000.54300	Equipment Repairs	\$22,775.00	(\$1,692.86)	\$21,082.14	\$0.00	\$17,942.93	\$3,139.21	\$0.00	\$3,139.21	14.89%
1010.00000.0000.000.54301	Building Maintenance	\$55,000.00	\$0.00	\$55,000.00	\$5,638.88	\$37,903.63	\$17,096.37	\$0.00	\$17,096.37	31.08%
1010.00000.0000.000.54302	Fire/Security Maintenance	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$12,102.32	\$3,897.68	\$1,717.83	\$2,179.85	13.62%

# Brooklyn Board of Education

## \*Budget Expense Summary by Object

Fiscal Year: 2021-2022

From Date: 5/1/2022 To Date: 5/31/2022

Include pre encumbrance       Print accounts with zero balance       Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
1010.00000.0000.000.54303	Grounds Maintenance	\$17,000.00	\$1,692.10	\$18,692.10	\$262.13	\$18,167.84	\$524.26	\$524.26	\$0.00	0.00%
1010.00000.0000.000.54320	Technology Related Repairs	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1010.00000.0000.000.54411	Water/Sewer	\$24,205.00	\$0.00	\$24,205.00	\$0.00	\$20,449.44	\$3,755.56	\$11,240.53	(\$7,484.97)	-30.92%
1010.00000.0000.000.54430	Rental of Computer Related Equipment	\$58,000.00	\$0.00	\$58,000.00	\$2,886.50	\$27,508.90	\$30,491.10	\$9,524.03	\$20,967.07	36.15%
1010.00000.0000.000.55100	Pupil Transportation-Local/High	\$848,161.00	\$0.00	\$848,161.00	\$99,079.56	\$586,908.56	\$261,252.44	\$206,541.00	\$54,711.44	6.45%
1010.00000.0000.000.55110	Student Transportation-Spec. Ed In-State	\$150,464.00	(\$24,995.00)	\$125,469.00	\$17,797.00	\$114,116.00	\$11,353.00	\$28,585.50	(\$17,232.50)	-13.73%
1010.00000.0000.000.55130	TRANS. SPECIAL ED - ESY	\$6,875.00	\$24,995.00	\$31,870.00	\$0.00	\$31,869.50	\$0.50	\$0.00	\$0.50	0.00%
1010.00000.0000.000.55150	Transportation-Athletics/Field Trips	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$4,805.20	\$19,094.80	\$0.00	\$19,094.80	79.89%
1010.00000.0000.000.55200	Property & Liability Insurance	\$72,576.00	\$0.76	\$72,576.76	\$0.00	\$72,571.00	\$5.76	\$0.00	\$5.76	0.01%
1010.00000.0000.000.55300	Communications	\$13,400.00	\$0.00	\$13,400.00	\$942.49	\$10,079.32	\$3,320.68	\$1,279.62	\$2,041.06	15.23%
1010.00000.0000.000.55301	Postage	\$2,500.00	\$0.00	\$2,500.00	\$82.08	\$2,428.32	\$71.68	\$50.00	\$21.68	0.87%
1010.00000.0000.000.55400	Advertising	\$6,850.00	\$0.00	\$6,850.00	\$0.00	\$615.00	\$6,235.00	\$0.00	\$6,235.00	91.02%
1010.00000.0000.000.55600	Tuition-High School	\$4,487,268.00	\$0.00	\$4,487,268.00	\$362,075.93	\$4,184,212.46	\$303,055.54	\$370,393.91	(\$67,338.37)	-1.50%
1010.00000.0000.000.55610	Tuition-Vo Ag	\$70,982.00	\$0.00	\$70,982.00	\$4,093.80	\$36,844.20	\$34,137.80	\$4,093.80	\$30,044.00	42.33%
1010.00000.0000.000.55630	Tuition-Spec. Ed Private	\$915,136.00	(\$25,110.00)	\$890,026.00	\$86,724.30	\$644,247.28	\$245,778.72	\$231,787.42	\$13,991.30	1.57%
1010.00000.0000.000.55640	Tuition-Spec. Ed-In State LEA	\$1,075,159.00	\$0.00	\$1,075,159.00	\$48,614.34	\$619,366.56	\$455,792.44	\$384,270.83	\$71,521.61	6.65%
1010.00000.0000.000.55650	Tuition-Spec. Ed-Private Out of State	\$0.00	\$25,110.00	\$25,110.00	\$2,574.00	\$5,514.24	\$19,595.76	\$0.00	\$19,595.76	78.04%
1010.00000.0000.000.55800	Travel Reimbursement	\$7,000.00	\$0.00	\$7,000.00	\$104.24	\$1,981.01	\$5,018.99	\$230.84	\$4,788.15	68.40%
1010.00000.0000.000.55910	ADULT EDUCATION	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$30,596.00	(\$2,596.00)	\$0.00	(\$2,596.00)	-9.27%
1010.00000.0000.000.56100	General Supplies	\$68,346.00	\$0.00	\$68,346.00	\$2,502.62	\$51,970.46	\$16,375.54	\$2,074.66	\$14,300.88	20.92%
1010.00000.0000.000.56110	Instructional Supplies	\$34,410.00	\$0.00	\$34,410.00	\$0.00	\$24,466.43	\$9,943.57	\$2,065.98	\$7,877.59	22.89%
1010.00000.0000.000.56120	Admin Supplies	\$17,696.00	\$0.00	\$17,696.00	\$1,093.86	\$13,646.48	\$4,049.52	\$405.53	\$3,643.99	20.59%
1010.00000.0000.000.56220	Electricity	\$85,000.00	\$0.00	\$85,000.00	\$3,947.59	\$65,910.94	\$19,089.06	\$8,705.06	\$10,384.00	12.22%
1010.00000.0000.000.56230	Propane Gas	\$3,000.00	(\$2,000.00)	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1010.00000.0000.000.56240	Fuel Oil	\$80,287.00	\$0.00	\$80,287.00	\$0.00	\$80,122.18	\$164.82	\$2,694.71	(\$2,529.89)	-3.15%
1010.00000.0000.000.56260	Gasoline/Diesel	\$73,948.00	\$0.00	\$73,948.00	\$359.59	\$43,568.96	\$30,379.04	\$10,216.00	\$20,163.04	27.27%
1010.00000.0000.000.56400	Books	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$4,272.13	\$1,227.87	\$0.00	\$1,227.87	22.32%
1010.00000.0000.000.56410	Textbooks	\$7,486.00	\$0.00	\$7,486.00	\$0.00	\$2,231.41	\$5,254.59	\$0.00	\$5,254.59	70.19%
1010.00000.0000.000.56420	Library Books	\$4,635.00	\$0.00	\$4,635.00	\$0.00	\$2,996.28	\$1,638.72	\$13.67	\$1,625.05	35.06%
1010.00000.0000.000.56430	Periodicals	\$3,123.00	\$0.00	\$3,123.00	\$0.00	\$0.00	\$3,123.00	\$0.00	\$3,123.00	100.00%
1010.00000.0000.000.56500	Supplies - Technology Related	\$900.00	\$0.00	\$900.00	\$0.00	\$60.40	\$839.60	\$0.00	\$839.60	93.29%
1010.00000.0000.000.56900	Other Supplies	\$9,520.00	\$0.00	\$9,520.00	\$3,512.50	\$4,341.12	\$5,178.88	\$75.00	\$5,103.88	53.61%
1010.00000.0000.000.57345	Instructional Equipment	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$12,570.52	\$2,429.48	\$0.00	\$2,429.48	16.20%
1010.00000.0000.000.58100	Dues and Fees	\$28,201.00	\$5,500.00	\$33,701.00	(\$849.90)	\$19,363.99	\$14,337.01	\$2,094.10	\$12,242.91	36.33%



## Brooklyn Board of Education

### \*Budget Expense Summary by Object

From Date: 5/1/2022

To Date: 5/31/2022

Fiscal Year: 2021-2022

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
1010.00000.0000.000.59140	Contingency	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$900.00	\$34,100.00	\$0.00	\$34,100.00	97.43%
<b>Grand Total:</b>		<b>\$19,629,374.00</b>	<b>\$0.00</b>	<b>\$19,629,374.00</b>	<b>\$1,048,365.36</b>	<b>\$16,605,272.18</b>	<b>\$3,024,101.82</b>	<b>\$3,096,722.24</b>	<b>(\$72,620.42)</b>	<b>-0.37%</b>

End of Report

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2021-2022 YTD Through May 19, 2022

Acct	Account Name	Adopted		Adjusted		Encumbered	Total Exp/Encum	Adj. v Expense	
		Budget 21-22	Transfers	Budget 21-22	Ytd Expended			Balance	% Exp/Encum
1100	ADMINISTRATORS SALARY	\$820,019	-\$9,000	\$811,019	\$733,239	\$99,362	\$832,601	(\$21,582)	102.66%
1103	SUBSTITUTE TEACHERS	\$90,000	\$0	\$90,000	\$106,031	\$9,139	\$115,170	(\$25,170)	127.97%
1104	SUBSTITUTE PARAPROFESSIONALS	\$21,000	\$0	\$21,000	\$34,051	\$0	\$34,051	(\$13,051)	162.15%
1110	SUPPORT STAFF (SEC., CUST., NURSE)	\$979,008	\$9,500	\$988,508	\$853,673	\$145,601	\$999,274	(\$10,766)	101.09%
1111	TEACHERS	\$5,414,664	\$0	\$5,414,664	\$4,342,201	\$1,139,949	\$5,482,150	(\$67,486)	101.25%
1112	PARAPROFESSIONALS	\$939,727	\$22,500	\$962,227	\$908,154	\$186,893	\$1,095,047	(\$132,820)	113.80%
1119	ESY TEACHERS	\$11,292	\$0	\$11,292	\$9,447	\$0	\$9,447	\$1,845	83.66%
1129	ESY PARAPROFESSIONALS	\$16,474	\$0	\$16,474	\$16,474	\$0	\$16,474	\$0	100.00%
1130	CUSTODIAL OVERTIME	\$2,000	\$6,500	\$8,500	\$13,168	\$0	\$13,168	(\$4,668)	154.91%
1131	CAFETERIA OVERTIME	\$300	\$0	\$300	\$0	\$0	\$0	\$300	0.00%
1151	STIPENDS	\$51,253	-\$2,427	\$48,826	\$19,298	\$7,691	\$26,989	\$21,837	55.28%
1152	TECHNOLOGY (SUMMER)	\$14,500	-\$9,500	\$5,000	\$2,254	\$0	\$2,254	\$2,746	45.08%
<b>1000</b>	<b>Total Salaries</b>	<b>\$8,360,237</b>	<b>\$17,573</b>	<b>\$8,377,810</b>	<b>\$7,037,990</b>	<b>\$1,588,635</b>	<b>\$8,626,624</b>	<b>(\$248,814)</b>	<b>102.97%</b>
2110	HEALTH INSURANCE	\$1,619,305	\$0	\$1,619,305	\$1,656,254	\$148,049	\$1,804,303	(\$184,998)	111.42%
2115	DENTAL INSURANCE	\$83,306	\$0	\$83,306	\$69,223	\$8,250	\$77,472	\$5,834	93.00%
2120	H.S.A. CONTRIBUTIONS	\$185,000	\$0	\$185,000	\$186,458	\$0	\$186,458	(\$1,458)	100.79%
2200	FICA/MEDICARE	\$220,000	\$0	\$220,000	\$228,728	\$44,799	\$273,527	(\$53,527)	124.33%
2300	PENSION/RETIREMENT	\$241,153	\$0	\$241,153	\$241,153	\$0	\$241,153	\$0	100.00%
2510	TUITION REIMBURSEMENT	\$15,000	\$0	\$15,000	\$15,000	\$0	\$15,000	\$0	100.00%
2600	UNEMPLOYMENT COMPENSATION	\$35,000	\$0	\$35,000	\$995	\$0	\$995	\$34,005	2.84%
2700	WORKERS COMPENSATION	\$81,850	\$0	\$81,850	\$81,835	\$0	\$81,835	\$15	99.98%
2800	LIFE INSURANCE	\$18,731	\$0	\$18,731	\$17,914	\$4,878	\$22,792	(\$4,061)	121.68%
<b>2000</b>	<b>Total Benefits</b>	<b>\$2,499,345</b>	<b>\$0</b>	<b>\$2,499,345</b>	<b>\$2,497,560</b>	<b>\$205,975</b>	<b>\$2,703,535</b>	<b>(\$204,190)</b>	<b>108.17%</b>
3020	BOARD OF ED - LEGAL	\$40,000	\$0	\$40,000	\$42,090	\$5,158	\$47,247	(\$7,247)	118.12%
3040	NURSING SERVICES	\$76,440	-\$67,515	\$8,925	\$0	\$0	\$0	\$8,925	0.00%
3200	PROFESSIONAL ED SERVICES	\$173,763	\$13,515	\$187,278	\$130,197	\$15,513	\$145,710	\$41,568	77.80%
3230	PUPIL SERVICES	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$2,500	0.00%
3400	OTHER PROFESSIONAL SERVICES	\$17,700	\$19,000	\$36,700	\$23,371	\$11	\$23,382	\$13,318	63.71%
3410	AUDIT	\$20,000	\$0	\$20,000	\$10,675	\$0	\$10,675	\$9,325	53.38%
3500	TECHNICAL SERVICES	\$41,186	\$0	\$41,186	\$26,813	\$1,926	\$28,739	\$12,447	69.78%
3520	OTHER TECHNICAL SERVICES	\$2,400	\$16,000	\$18,400	\$16,000	\$0	\$16,000	\$2,400	86.96%
3540	SPORTS OFFICIALS	\$5,000	\$2,427	\$7,427	\$4,771	\$160	\$4,931	\$2,496	66.40%
<b>3000</b>	<b>Total Prof. Services</b>	<b>\$378,989</b>	<b>-\$16,573</b>	<b>\$362,416</b>	<b>\$253,917</b>	<b>\$22,768</b>	<b>\$276,685</b>	<b>\$85,731</b>	<b>76.34%</b>

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2021-2022 YTD Through May 19, 2022

4101	REFUSE REMOVAL	\$15,000	-\$4,500	\$10,500	\$9,155	\$760	\$9,915	\$585	94.43%
4300	EQUIPMENT REPAIRS	\$22,775	-\$1,693	\$21,082	\$17,943	\$0	\$17,943	\$3,139	85.11%
4301	BUILDING MAINTENANCE	\$55,000	\$0	\$55,000	\$37,904	\$0	\$37,904	\$17,096	68.92%
4302	FIRE/SECURITY MAINTENANCE	\$16,000	\$0	\$16,000	\$12,102	\$1,718	\$13,820	\$2,180	86.38%
4303	GROUNDS MAINTENANCE	\$17,000	\$1,692	\$18,692	\$18,168	\$524	\$18,692	\$0	100.00%
4320	TECHNOLOGY RELATED REPAIRS	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$2,500	0.00%
4411	WATER/SEWER	\$24,205	\$0	\$24,205	\$20,449	\$11,241	\$31,690	(\$7,485)	130.92%
4430	RENTAL OF COMPUTER RELATED EQUIP	\$58,000	\$0	\$58,000	\$27,509	\$9,524	\$37,033	\$20,967	63.85%
<b>4000</b>	<b>Total Contracted Services</b>	<b>\$210,480</b>	<b>-\$4,501</b>	<b>\$205,979</b>	<b>\$143,230</b>	<b>\$23,767</b>	<b>\$166,997</b>	<b>\$38,983</b>	<b>81.07%</b>
5100	TRANSPORTATION-REGULAR	\$848,161	\$0	\$848,161	\$586,909	\$206,541	\$793,450	\$54,711	93.55%
5110	TRANSPORTATION-SPECIAL ED	\$150,464	-\$24,995	\$125,469	\$114,116	\$28,586	\$142,702	(\$17,233)	113.73%
5130	TRANSPORTATION-ESY	\$6,875	\$24,995	\$31,870	\$31,870	\$0	\$31,870	\$1	100.00%
5150	TRANSPORTATION-FIELD TRIPS/ATHLETIC	\$23,900	\$0	\$23,900	\$4,805	\$0	\$4,805	\$19,095	20.11%
5200	LIABILITY INSURANCE	\$72,576	\$1	\$72,577	\$72,571	\$0	\$72,571	\$6	99.99%
5300	COMMUNICATIONS	\$13,400	\$0	\$13,400	\$10,079	\$1,280	\$11,359	\$2,041	84.77%
5301	POSTAGE	\$2,500	\$0	\$2,500	\$2,428	\$50	\$2,478	\$22	99.13%
5400	ADVERTISING	\$6,850	\$0	\$6,850	\$615	\$0	\$615	\$6,235	8.98%
5600	TUITION-HIGH SCHOOL	\$4,487,268	\$0	\$4,487,268	\$4,184,212	\$370,394	\$4,554,606	(\$67,338)	101.50%
5610	TUITION-VO AG	\$70,982	\$0	\$70,982	\$36,844	\$4,094	\$40,938	\$30,044	57.67%
5630	TUITION-SPECIAL ED PRIVATE	\$915,136	-\$25,110	\$890,026	\$644,247	\$231,787	\$876,035	\$13,991	98.43%
5640	TUITION-SPECIAL ED PUBLIC IN STATE	\$1,075,159	\$0	\$1,075,159	\$619,367	\$384,271	\$1,003,637	\$71,522	93.35%
5650	TUITION-SPECIAL ED PUBLIC OUT OF STATE	\$0	\$25,110	\$25,110	\$5,514	\$0	\$5,514	\$19,596	21.96%
5800	TRAVEL	\$7,000	\$0	\$7,000	\$1,981	\$231	\$2,212	\$4,788	31.60%
5910	ADULT EDUCATION	\$28,000	\$0	\$28,000	\$30,596	\$0	\$30,596	(\$2,596)	109.27%
<b>5000</b>	<b>Total Other Services</b>	<b>\$7,708,271</b>	<b>\$1</b>	<b>\$7,708,272</b>	<b>\$6,346,155</b>	<b>\$1,227,233</b>	<b>\$7,573,388</b>	<b>\$134,884</b>	<b>98.25%</b>
6100	GENERAL SUPPLIES	\$68,346	\$0	\$68,346	\$51,970	\$2,075	\$54,045	\$14,301	79.08%
6110	INSTRUCTIONAL SUPPLIES	\$34,410	\$0	\$34,410	\$24,466	\$2,066	\$26,532	\$7,878	77.11%
6120	ADMIN SUPPLIES	\$17,696	\$0	\$17,696	\$13,646	\$406	\$14,052	\$3,644	79.41%
6220	ELECTRICITY	\$85,000	\$0	\$85,000	\$65,911	\$8,705	\$74,616	\$10,384	87.78%
6230	PROPANE GAS	\$3,000	-\$2,000	\$1,000	\$0	\$0	\$0	\$1,000	0.00%
6240	FUEL OIL	\$80,287	\$0	\$80,287	\$80,122	\$2,695	\$82,817	(\$2,530)	103.15%
6260	GASOLINE/DIESEL	\$73,948	\$0	\$73,948	\$43,569	\$10,216	\$53,785	\$20,163	72.73%
6400	BOOKS	\$5,500	\$0	\$5,500	\$4,272	\$0	\$4,272	\$1,228	77.68%
6410	TEXTBOOKS	\$7,486	\$0	\$7,486	\$2,231	\$0	\$2,231	\$5,255	29.81%
6420	LIBRARY BOOKS	\$4,635	\$0	\$4,635	\$2,996	\$14	\$3,010	\$1,625	64.94%
6430	PERIODICALS	\$3,123	\$0	\$3,123	\$0	\$0	\$0	\$3,123	0.00%
6500	TECHNOLOGY SUPPLIES	\$900	\$0	\$900	\$60	\$0	\$60	\$840	6.71%
6900	OTHER SUPPLIES	\$9,520	\$0	\$9,520	\$4,341	\$75	\$4,416	\$5,104	46.39%
<b>6000</b>	<b>Total Supplies</b>	<b>\$393,851</b>	<b>-\$2,000</b>	<b>\$391,851</b>	<b>\$293,587</b>	<b>\$26,251</b>	<b>\$319,837</b>	<b>\$72,014</b>	<b>81.62%</b>

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2021-2022 YTD Through May 19, 2022

7000	EQUIPMENT	\$15,000	\$0	\$15,000	\$12,571	\$0	\$12,571	\$2,429	83.80%
7000	<b>Total Equipment</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$12,571</b>	<b>\$0</b>	<b>\$12,571</b>	<b>\$2,429</b>	<b>83.80%</b>
8100	DUES & FEES	\$28,201	\$5,500	\$33,701	\$19,364	\$2,094	\$21,458	\$12,243	63.67%
8000	<b>Total Dues &amp; Fees</b>	<b>\$28,201</b>	<b>\$5,500</b>	<b>\$33,701</b>	<b>\$19,364</b>	<b>\$2,094</b>	<b>\$21,458</b>	<b>\$12,243</b>	<b>63.67%</b>
9140	CONTINGENCY	\$35,000	\$0	\$35,000	\$900	\$0	\$900	\$34,100	2.57%
9000	<b>Total Other</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$900</b>	<b>\$0</b>	<b>\$900</b>	<b>\$34,100</b>	<b>2.57%</b>
1010	<b>Total General Fund</b>	<b>\$19,629,374</b>	<b>\$0</b>	<b>\$19,629,374</b>	<b>\$16,605,272</b>	<b>\$3,096,722</b>	<b>\$19,701,994</b>	<b>(\$72,620)</b>	<b>100.37%</b>

Brooklyn Elementary School

District Advancement Plan Monitoring: 04/01/2022-04/30/2022

<b>Assessment:</b> % completed on time	<b>udent Intervention:</b> % of students in intervention		<b>Observations:</b> Short classroom observations will occur montly specifically to track pacing of instruction.  <b>9 Observations Reviewed</b>	<b>Learning Objectives:</b> Observations included data on clearly stated learning objectives.
100%	Tier II	Tier III		
% At or above expectation	61	70		
NA	11.30%	12.96%		

Brooklyn Middle School

<b>Assessment:</b> % completed on time	<b>udent Intervention:</b> % of students in intervention		<b>Observations:</b> Short classroom observations will occur montly specifically to track pacing of instruction.  <b>6 Observations Reviewed</b>	<b>Learning Objectives:</b> Observations included data on clearly stated learning objectives.
100.00%	Tier II	Tier III		
% At or above expectation	95	42		
Math	27%	12.00%		
ELA	55%			

District Attendance: Student Attendance. Staff Attendance 15 Student Days and 15 Staff Days

<b>544 BES Student Attendance</b>	<b>88 BES Staff Attendance</b>		<b>344 BMS Student Attendance</b>	<b>64 BMS Staff Attendance</b>	
93.00%	Full Day	Partial Day	93.79%	Full Day	Partial Day
	94.17%	94.92%		95.94%	95.83%

Data Team Meeting Dates

Meeting Minutes. BES. BMS

Data Trends

	BES	BMS	District		
September				September	
October				October	
November				November	
December				December	
January				January	
February				February	
March				March	
April				April	
May				May	
June				June	



BROOKLYN PUBLIC SCHOOLS  
Brooklyn, Connecticut 0  
6234

### **Brooklyn's Best**

#### **BES**

- Alyssa Barry has completed TEAM with the support of her mentor Karen Hyatt.
- Many staff members helped with the cleaning of the schools during staffing shortages.
- SBAC testing has gone off without a hitch.
- BES won the Board and Brush Contest for getting the most votes submitted. Gift cards were given to all staff members and a personalized wooden sign was delivered that will be displayed in our office.
- Our social workers and support staff have gone above and beyond working with our students and families.

#### **BMS**

- The kids did an amazing job performing Shrek the Musical. Visitors enjoyed the show tremendously! Thank you to the staff who volunteered with ticket sales and concessions and created the cast and crew display for visitors and participants to enjoy!
- We just received the shipment for our first 3 stations in our Community Fitness Course. We are working on arrangements for our volunteers to install.
- We are excited that all middle school grade levels currently have field trips planned in May and June. Grade 5 is going to Mystic Seaport, Grade 6 is going to Mystic Aquarium, Grade 7 is having an international food and sustainability experience with Sütő, and grade 8 will be traveling to Cape Cod for Nature's Classroom. Thank you to Wheels for Learning for the grant covering the transportation for the grade 5 and 6 field trips and Brooklyn PTO for their support of the transportation cost for the grade 7 field trip.
- We received a grant from Walmart in Brooklyn in continued support of our Community Fitness Course.
- The 8th-grade team is working hard to plan a variety of end of year events for our 8th-grade students in celebration as they transition to high school.

<b>Good Cookie</b>		
5th	King/DS: Aislynn Hassett	Carson/Nault: Steven Law
6th	Evelyn Thayer	Ethan Pomfret
7th	Salem Elmhihi (Elm-hey-hey)	Attilea Jarvis
8th	Cheyenne Skidmore	Luke Landis

## Business and Non Instructional Operations

### Inventories

The Superintendent of schools shall develop a system for the inventory of school district equipment with a current value in excess of \$200 except equipment which is permanently affixed in school buildings. To the extent information is reasonable available, the inventory shall include descriptions, names, dates of acquisition, identification numbers, original costs, and locations and uses of all equipment inventoried. A record of the date and mode of disposal of any equipment removed from the inventory shall also be maintained.

For insurance and security purposes, a copy of the inventory shall be filed in the town hall.

(cf. 3260 Sales and Disposal of Obsolete Books, Equipment, and Supplies)

Legal References: Connecticut General Statutes

10-47 Powers of regional board. Meetings.

10-220 Duties of boards of education.

Policy adopted: November 17, 1999

Recommend: changing this \$ \_\_\_\_\_

(Town \$5,000) Equip.  
threshold

\$10,000 Vehicles

\$15,000 Heavy Equip.

Finance Office - fixed asset software for finances