



TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

RECEIVED
TOWN CLERK'S OFFICE
2020 JUL -7 PM 2:46
TOWN OF BROOKLYN, CT
TOWN CLERK'S OFFICE

Board of Selectmen
Regular Meeting Agenda
Thursday, July 9, 2020
6:30pm Via Cisco Webex Meeting

To join this meeting via the web or phone, follow the below instructions:

Web

www.webex.com

On the top right, click Join

Enter meeting information: 129 299 5673

Enter meeting password: JAmms3844

Click join meeting

Phone

Dial 1-408-418-9388

Enter meeting number 129 299 5673

You can bypass attendee number by pressing #

1. Call to Order
2. Approve Minutes: 6/25/19
3. Public Comment
4. Resignation of Damien Sorrentino from IWWC
5. Discussion on 2019-20 Budget
6. Update on Paving/Drainage/Bridges
7. Update on MS4
8. Update on Recycling
9. Discussion on COVID-19
10. Discussion on Community Center
11. Approve Bills
12. Single Family Dwellings
13. Other Business
14. Public Comment
15. Adjourn

Richard Ives
First Selectman

Town of Brooklyn

Revenue Report

Fiscal Year: 2019-2020

From Date: 7/1/2019 To Date: 6/30/2020

Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.41111	Property Taxes Current	(\$15,777,049.00)	(\$15,746,251.99)	(\$15,746,251.99)	(\$30,797.96)	\$1,201.83	(\$31,999.78)	0.20%
1005.00.0000.41112	Property Taxes Prior	(\$169,786.00)	(\$134,308.99)	(\$134,308.99)	(\$35,477.01)	\$0.00	(\$35,477.01)	20.90%
1005.00.0000.41113	Property Taxes Interest & Lien	(\$75,000.00)	(\$78,515.87)	(\$78,515.87)	\$3,515.87	\$0.00	\$3,515.87	-4.69%
1005.00.0000.41114	Property Taxes Motor Vehicle S	(\$325,000.00)	(\$240,401.29)	(\$240,401.29)	(\$84,598.71)	\$0.00	(\$84,598.71)	26.03%
1005.00.0000.42000	Building Permits	(\$80,000.00)	(\$73,448.50)	(\$73,448.50)	(\$6,551.50)	\$0.00	(\$6,551.50)	8.19%
1005.00.0000.42202	Fire Marshal Fees	(\$1,500.00)	(\$675.00)	(\$675.00)	(\$825.00)	\$0.00	(\$825.00)	55.00%
1005.00.0000.42203	Planning & Zoning Fees	(\$9,000.00)	(\$8,315.00)	(\$8,315.00)	(\$685.00)	\$0.00	(\$685.00)	7.61%
1005.00.0000.42204	Inland Wetlands Fees	(\$2,000.00)	(\$9,180.00)	(\$9,180.00)	\$7,180.00	\$0.00	\$7,180.00	-359.00%
1005.00.0000.42205	ZBA Fees	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.42261	Dog Licenses	(\$500.00)	(\$452.50)	(\$452.50)	(\$47.50)	\$0.00	(\$47.50)	9.50%
1005.00.0000.42263	Dog Surcharge Fee	\$0.00	(\$276.00)	(\$276.00)	\$276.00	\$0.00	\$276.00	0.00%
1005.00.0000.42415	Pistol Permits	(\$2,500.00)	(\$3,785.00)	(\$3,785.00)	\$1,285.00	\$0.00	\$1,285.00	-51.40%
1005.00.0000.43000	Bingo Permits	(\$300.00)	(\$30.00)	(\$30.00)	(\$270.00)	\$0.00	(\$270.00)	90.00%
1005.00.0000.43301	Education Assistance	(\$6,956,457.00)	(\$6,952,811.00)	(\$6,952,811.00)	(\$3,646.00)	\$0.00	(\$3,646.00)	0.05%
1005.00.0000.43304	Mashantucket Grant	(\$191,703.00)	(\$191,703.00)	(\$191,703.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43305	Tax Relief Disability	(\$1,317.00)	(\$1,284.98)	(\$1,284.98)	(\$32.02)	\$0.00	(\$32.02)	2.43%
1005.00.0000.43307	Veteran's Loss Reimbursement	(\$5,120.00)	(\$6,051.22)	(\$6,051.22)	\$931.22	\$0.00	\$931.22	-18.19%
1005.00.0000.43308	Motor Vehicle Fines	(\$3,250.00)	(\$940.00)	(\$940.00)	(\$2,310.00)	\$0.00	(\$2,310.00)	71.08%
1005.00.0000.43311	Telecommunications	(\$12,246.00)	(\$11,918.21)	(\$11,918.21)	(\$327.79)	\$0.00	(\$327.79)	2.68%
1005.00.0000.43312	Municipal Revenue Sharing	(\$10,379.00)	(\$10,379.00)	(\$10,379.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43353	D.U.I. Grant	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
1005.00.0000.43600	P.I.L.O.T. State Property	(\$79,919.00)	(\$79,919.00)	(\$79,919.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44000	Apartment Inspection Fees	(\$500.00)	(\$745.00)	(\$745.00)	\$245.00	\$0.00	\$245.00	-49.00%
1005.00.0000.44102	Recording Fees-Town Clerk	(\$45,000.00)	(\$57,329.10)	(\$57,329.10)	\$12,329.10	\$0.00	\$12,329.10	-27.40%
1005.00.0000.44103	Copier Fees	(\$7,500.00)	(\$9,039.50)	(\$9,039.50)	\$1,539.50	\$0.00	\$1,539.50	-20.53%
1005.00.0000.44404	Transfer Station Fees-#1 Large	(\$15,000.00)	(\$24,612.20)	(\$24,612.20)	\$9,612.20	\$0.00	\$9,612.20	-64.08%
1005.00.0000.44404	Transfer Station fees-#2 Small	(\$10,000.00)	(\$2,250.00)	(\$2,250.00)	(\$7,750.00)	\$0.00	(\$7,750.00)	77.50%
1005.00.0000.44405	Transfer Station Fees-#3 Bulky	(\$54,700.00)	(\$81,311.68)	(\$81,311.68)	\$26,611.68	\$0.00	\$26,611.68	-48.65%
1005.00.0000.44406	Transfer Station Fees-#4 Sp. B	(\$800.00)	(\$449.00)	(\$449.00)	(\$351.00)	\$0.00	(\$351.00)	43.88%
1005.00.0000.44407	Transfer Station Fees-#5 Fridg	(\$1,000.00)	(\$625.00)	(\$625.00)	(\$375.00)	\$0.00	(\$375.00)	37.50%
1005.00.0000.44408	Transfer Station Fees-#6 Propa	(\$800.00)	(\$165.00)	(\$165.00)	(\$635.00)	\$0.00	(\$635.00)	79.38%
1005.00.0000.44409	Transfer Station Fees-#7 Tires	(\$1,000.00)	(\$1,313.00)	(\$1,313.00)	\$313.00	\$0.00	\$313.00	-31.30%
1005.00.0000.44410	Transfer Station Fees-#8 Pods/	\$0.00	(\$274.22)	(\$274.22)	\$274.22	\$0.00	\$274.22	0.00%
1005.00.0000.44411	Transfer Station Fees-Recycle	(\$500.00)	(\$550.00)	(\$550.00)	\$50.00	\$0.00	\$50.00	-10.00%
1005.00.0000.44412	Transfer Station Fees-Scrap Me	(\$1,200.00)	\$0.00	\$0.00	(\$1,200.00)	\$0.00	(\$1,200.00)	100.00%
1005.00.0000.44427	Brooklyn Fair Tpr. Reimburse	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44501	Vitals Surcharge	\$0.00	(\$272.00)	(\$272.00)	\$272.00	\$0.00	\$272.00	0.00%
1005.00.0000.44709	Recreation Fees	(\$222,600.00)	(\$203,628.30)	(\$203,628.30)	(\$18,971.70)	\$0.00	(\$18,971.70)	8.52%
1005.00.0000.46101	Interest	(\$13,000.00)	(\$8,518.37)	(\$8,518.37)	(\$4,481.63)	\$0.00	(\$4,481.63)	34.47%
1005.00.0000.47201	Health Department Rent	(\$3,043.00)	(\$34,042.62)	(\$34,042.62)	(\$30.38)	\$0.00	(\$30.38)	0.00%
1005.00.0000.47202	Community Center Rental Fees	(\$400.00)	(\$185.00)	(\$185.00)	(\$215.00)	\$0.00	(\$215.00)	53.75%
1005.00.0000.48422	Conveyance Tax	(\$95,000.00)	(\$104,397.20)	(\$104,397.20)	\$9,397.20	\$0.00	\$9,397.20	-9.89%
1005.00.0000.48423	Miscellaneous Income	(\$1,000.00)	(\$259,862.44)	(\$259,862.44)	\$258,862.44	\$0.00	\$258,862.44	-25886.24%
1005.00.0000.48424	Insurance Dividend	(\$10,000.00)	(\$14,544.66)	(\$14,544.66)	\$4,544.66	\$0.00	\$4,544.66	-45.45%
Grand Total:			(\$24,237,569.00)	(\$24,359,759.90)	\$122,190.90	\$1,201.83	\$120,989.07	-0.50%

End of Report