



TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

Brooklyn Board of Finance
Special Meeting Agenda
Wednesday, May 13, 2020
7:00pm via Cisco Webex Meeting

To join this meeting via the web or phone, follow the below instructions:

Web

www.webex.com

On the top right, click Join

Enter meeting information: 718220785

Enter meeting password: MeatP520

Click join meeting

Phone

Dial 1-408-418-9388

Enter meeting number 718220785

You can bypass attendee number by pressing #

RECEIVED
TOWN CLERK'S OFFICE
2020 MAY 12 AM 8:39
TOWN OF BROOKLYN
CONNECTICUT

Agenda

1. Determination of quorum and opening of the meeting
2. Public Comment
3. Revised Recreation Commission Budget and Rationale - Bucky Lohbusch and Mike Gaudreau
4. Motion to receive budget proposal for further consideration
4. Report of Capital Committee - Joe Voccio
5. Motion to receive budget proposal for further consideration
6. Additional discussion of budget matters previously received
7. Public Comment
8. Adjournment

Jeffrey Otto
Chairman

CIVIC & CULTURAL

RECREATION COM.

BUDGETED 2019-20

BUDGET 2020-21

\$ 6,250.00	ADVERTISING	\$ 6,500.00 +250
\$ 26,000.00	OTHER PROFESSIONAL SERVICES	\$ 16,250.00 - 9,750
\$ 1,500.00	RECORDING SECRETARY	\$ 1,500.00
\$ 12,500.00	RECREATION SUPPLIES	\$ 12,500.00
\$ 137,828.00	REGULAR PAYROLL	\$ 140,941.00 + 3,113
\$ 3,000.00	INSURANCE	\$ 3,000.00
\$ 2,000.00	OVERTIME	\$ 2,250.00 +250
\$135,715.00	REGULAR PAYROLL - PART TIME	\$ 90,504.00 - 45,211
\$ 12,000.00	SPOOKY NIGHTS	\$ 13,000.00 + 1000

\$336,793.00 +2141

\$286,445.00 - 50,348

0.64% increase

14.9% decrease

CIVIC & CULTURAL

PARK MAINTENANCE/BLDGS

RATIONAL OF OBJECTS

BUDGET 2020-21

PERSONNEL

Building Repairs/Parks & Grounds		\$ 5,500.00 +500
Diesel Fuel		\$ 1,500.00
Electric		\$ 4,700.00
Equipment/Maintenance Repair		\$ 5,500.00 +500
Gasoline		\$ 6,500.00
Office Equipment/Repairs		\$ 1,500.00
Other Supplies		\$ 18,000.00 +1000
Regular Payroll	\$23.25 x 40hrs x 52wks	\$ 48,360.00 + 2873
	\$20.69 x 40hrs x 35wks	\$ 28,966.00 + 9,904
Overtime		\$ 3,500.00 + 250
Insurance Stipend		\$ 3,000.00 + 3000
Telephone		\$ 1,200.00
Vehicle Maintenance		\$ 2,500.00 +500
Mileage/Meal Reimbursement		\$ 750.00
Clothing & Boots		\$ 1,400.00

\$132,876.00 + 18,527

17.1% increase

BROOKLYN PARKS & RECREATION

REVENUE

2019-2020 ESTIMATED

2020-2021 PROPOSED

Summer Camp \$53,700
Library Program \$ 1,800
Teen summer camp \$ 13,690
Before/after School \$131,000
Spooky Nights \$18,550
Full Day Recreation \$ 3,150

Summer Camp \$ 00,000
Library Program \$ 0,000
Teen Summer Camp \$ 00,000
Before/after school \$180,200
Spooky Nights \$ 21,750
Vacation Recreation \$ 3,000

\$222,690.00

\$204,950.00

7.9% decrease