

**TOWN OF BROOKLYN
PROPOSED BUDGET 2023-24
BOARD OF FINANCE**

REVENUES	ACTUAL 2021/22	BUDGET 2022/23	YTD 4/18/2023	PROPOSED 2023/24	PERCENT CHANGE
PROPERTY TAXES	\$ 17,339,806	\$ 18,693,133	\$ 15,382,420.74	\$ 19,760,412	5.71%
STATE OF CT	\$ 7,636,300	\$ 7,330,390	\$ 3,965,219.42	\$ 7,570,826	3.28%
OTHER REVENUES	\$ 942,024	\$ 908,650	\$ 823,523.55	\$ 944,759	3.97%
OTHER FINANCING	\$ -	\$ -	\$ -	\$ -	
TOTAL REVENUES	\$ 25,918,130	\$ 26,932,173	\$ 20,171,163.71	\$ 28,275,996	4.99%

EXPENDITURES	ACTUAL 2021/22	BUDGET 2022/23	YTD 4/18/2023	PROPOSED 2023/24	PERCENT CHANGE
GENERAL GOVERNMENT	\$ 970,684	\$ 1,107,450	\$ 858,903.79	\$ 1,175,505	6.15%
PUBLIC SAFETY	\$ 848,162	\$ 903,404	\$ 616,791.29	\$ 907,018	0.40%
PUBLIC WORKS	\$ 1,194,923	\$ 1,288,231	\$ 959,465.55	\$ 1,361,857	5.72%
HUMAN SERVICES	\$ 106,101	\$ 119,289	\$ 114,788.50	\$ 134,797	13.00%
CIVIC & CULTURAL	\$ 746,950	\$ 780,507	\$ 571,462.40	\$ 820,223	5.09%
DEV. & PLANNING	\$ 157,218	\$ 194,440	\$ 130,972.25	\$ 200,776	3.26%
DEBT & SUNDRY	\$ 1,546,549	\$ 1,998,076	\$ 1,865,052.86	\$ 2,040,221	2.11%
TOTAL GENERAL TOWN	\$ 5,570,589	\$ 6,391,397	\$ 5,117,436.64	\$ 6,640,396	3.90%
BOARD OF EDUCATION	\$ 19,584,719	\$ 20,540,776	\$ 15,140,723.58	\$ 21,635,600	5.33%
TOTAL EXPENDITURES	\$ 25,155,308	\$ 26,932,173	\$ 20,258,160.22	\$ 28,275,996	4.99%

Current Mil Rate	\$ 27.48
1 Mil	\$ 675,274

Proposed Mil Rate	28.60
<i>1.12 increase</i>	

For every \$100,000 assessed an increase of \$112/year