Brooklyn Board of Education Regular Meeting Agenda August 26, 2020

Join Zoom Meeting

https://zoom.us/j/99450888281?pwd=Q1haekxXZWFVTXBScWdYd1Q4S3RRZz09

Meeting ID: 994 5088 8281

Passcode: email <u>buell@brooklynschools.org</u> for password

Mission: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

Due to the COVID-19 Pandemic, the Brooklyn Board of Education will conduct a virtual meeting in accordance with Governor Lamont's Executive Order 7B.

To support public participation the documents will be posted on the Town of Brooklyn Website as well as the Brooklyn Public Schools Website.

You are encouraged to send questions or comments to buell@brooklynschools.org prior to the meeting.

- 1. Attendance, Establishment of a Quorum, Call to Order
- 2. Public Comment
- 3. Approval of Minutes
 - a. July 29, 2020 BOE Meeting Minutes two parts
- 4. Correspondence and Communication
 - a. Request for the Board of Education to accept a tuition paying students into 8th grade
 - b. Request for a leave of absence by employee
 - c. (please add) Resignations and new hires
- 5. Administrative Reports
 - a. Brooklyn BOE Expenditure Report
 - b. Enrollment Report/Staffing Model
 - c. Reopening of Schools
 - i. Opening under the hybrid model AA remote BB
 - ii. No fall sports
 - iii. No outside organizations using the facilities
 - iv. Collaboration with Parks and Recreation for:
 - 1. Before/After School Care
 - 2. 8:30-9:15 Free drop off program 4 days/week
 - 3. Childcare 9:15-3:15 M-F
 - 4. Hold on making changes to focus on a successful opening
 - v. Slightly modified bus routes and parent drop off/pick up
 - d. Devices to be Distributed: Chromebooks, iMacs and hotspots
 - e. 2020-2021 School Calendar

- 6. Board of Education Committee Reports
- 7. Board Representatives to other Committees
- 8. Old Business
 - a. PV Projects Update
 - b. Change in minimum wage
 - c. Insurance Policy for Chromebooks
- 9. New Business
 - a. Funding for COVID Expenses from SDE
- 10. Public Comment
- 11. Adjournment

BROOKLYN PUBLIC SCHOOLS Brooklyn, Connecticut 06234

Information	n Only				Agenda Item	5
Decision R	Requested	_	X		Date:	August 26, 202
Subject:				REPORTING FORI	<u>M</u>	
Background	:			are intended to prov		
				view any incoming co	rrespondence o	r direct any
		outgoing	correspond	lence.		
b.	Request for a i. This a discus outline medica am ab might reques a med difficul Resignation: Retirement: New Staff: Ms	leave of a fternoon a seed this or what her al issue ar le to grant be able to st a leave. It to secure Mrs. There Mrs. Caste Mrs. Donn a. McAvoy,	n employeen Monday a request was dis unable five days le return to wo This is an under FMLA a high quarien, former to, former Da Backhaus Ms. Cronin	e requested an unpaid and I asked that she p s. She asked that I p to return to work. Ac eave of absence. Sho ork. I did that in orde employee that is una A and to hire a part til dity employee to repla BES Library Media Shirector of HR/Adminis	d leave of absent provide somethin please report that coording to the first e is unclear as the following to give the emble to telework, me replacement ace them and lest active Secretal strative Secretal earon, Mr. O'Router of the coordinate of t	ice. We had ng in writing to at she has a 1303 contract I so when she ployee time to is not eligible for a would be very arn the job.
Recommend	dation:					
b. I	Proposed mot			e BOE deny the leave		
				Signature of Person	n(s) Submitting	Report

Superintendent of Schools

BROOKLYN PUBLIC SCHOOLS Brooklyn, Connecticut 06234

Information Only	X	Agenda Item	5
Decision Requested		Date:	August 26, 2020
	AGENDA REPORTING FORI	<u>M</u>	
Subject:	Administrative Reports		
Background:			

- a. Brooklyn BOE Expenditure Report
- b. Enrollment Report
- c. Reopening of Schools
 - i. Opening under the hybrid model AA remote BB
 - ii. No fall sports
 - iii. No outside organizations using the facilities
 - iv. Collaboration with Parks and Recreation for:
 - 1. Before/After School Care
 - 2. 8:30-9:15 Free drop off program 4 days/week
 - 3. Childcare 9:15-3:15 M-F
 - 4. We are requesting that there be no more changes to hybrid or remote learning choices. We need to focus on starting school with the lists we have. We will consider requests for changes and consider implementing them on 9/14, after two weeks of school
 - v. Slightly modified bus routes and parent drop off/pick up
- d. Devices to be Distributed: Chromebooks, iMacs and hotspots **Tomorrow at BES and BMS 12:00-3:00 for hybrid B students and distance learners
- e. <u>2020-2021 School Calendar</u> This calendar is color coded based on the hybrid schedule. Please note that on four day weeks, we have adjusted days so that students can attend two days in person.

Recom	mend	ation:
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Signature of Person(s)	Submitting Report

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2020-2021 YTD Through August 24, 2020

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\$287,560 \$18,700 \$23,725	\$177,750 \$874,695	\$177,750	\$23,500	\$2,775	\$17,000	\$16,000	\$36,000	\$17,275		\$13,200	\$473,608 \$13,200	\$3,980 \$473,608 \$13,200	\$99,100 \$3,980 \$473,608 \$13,200	\$75,441 \$99,100 \$3,980 \$473,608 \$13,200	\$168,647 \$75,441 \$99,100 \$3,980 \$473,608 \$13,200	\$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$82,500 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$35,000 \$82,500 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$15,000 \$35,000 \$82,500 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$227,180 \$15,000 \$35,000 \$82,500 \$18,228 \$2,113,039 \$76,440 \$168,647 \$75,441 \$99,100 \$473,608	\$160,000 \$227,180 \$15,000 \$35,000 \$82,500 \$18,228 \$2,113,039 \$76,440 \$168,647 \$75,441 \$99,100 \$473,608	\$185,000 \$160,000 \$227,180 \$15,000 \$15,000 \$82,500 \$82,500 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$473,608	\$1,390,131 \$185,000 \$160,000 \$227,180 \$15,000 \$35,000 \$82,500 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$7,976,184 \$1,390,131 \$185,000 \$186,000 \$227,180 \$227,180 \$35,000 \$315,000 \$413,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$473,608	\$7,400 \$7,976,184 \$1,390,131 \$185,000 \$160,000 \$227,180 \$15,000 \$35,000 \$35,000 \$35,000 \$36,75,400 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$55,624 \$7,976,184 \$1,390,131 \$1,390,131 \$185,000 \$160,000 \$227,180 \$15,000 \$35,000 \$35,000 \$418,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$300 \$55,624 \$7,976,184 \$1,390,131 \$185,000 \$160,000 \$15,000 \$15,000 \$35,000 \$82,713,039 \$18,228 \$2,113,039 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$2,000 \$55,624 \$7,976,184 \$1,390,131 \$1,390,131 \$185,000 \$160,000 \$227,180 \$15,000 \$35,000 \$18,250 \$18,228 \$2,113,039 \$50,000 \$168,647 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$14,783 \$2,000 \$300 \$55,624 \$7,976,184 \$1,390,131 \$185,000 \$160,000 \$15,000 \$15,000 \$35,000 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$33,980 \$473,608	\$867,466 \$14,783 \$2,000 \$300 \$55,624 \$7,976,184 \$1,390,131 \$1,390,131 \$160,000 \$15,000 \$15,000 \$227,180 \$35,000 \$82,500 \$82,500 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$5,168,370 \$867,466 \$14,783 \$2,000 \$300 \$55,624 \$7,400 \$55,624 \$7,976,184 \$1,390,131 \$185,000 \$160,000 \$15,000 \$415,000 \$82,71,180 \$18,228 \$227,180 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$413,280 \$413,280	\$923,578 \$5,168,370 \$867,466 \$14,783 \$2,000 \$30,000 \$55,624 \$7,976,184 \$1,390,131 \$1,390,131 \$1,390,131 \$1,390,130 \$15,000 \$527,180 \$527,180 \$527,180 \$527,180 \$527,180 \$527,180 \$527,180 \$527,180 \$527,180 \$53,900 \$53,900 \$5473,608	\$150,880 \$923,578 \$5,168,370 \$867,466 \$14,783 \$2,000 \$355,624 \$7,400 \$55,624 \$7,976,184 \$1,390,131 \$1,390,131 \$1,390,131 \$1,390,131 \$1,390,131 \$1,390,131 \$1,390,131 \$1,390,131 \$1,390,131 \$1,390,000 \$227,180 \$227,180 \$227,180 \$15,000 \$35,000 \$16,200 \$18,230 \$18,230 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$785,783 \$150,880 \$923,578 \$\$23,578 \$\$5,168,370 \$867,466 \$\$14,783 \$\$2,000 \$\$55,624 \$\$7,976,184 \$\$1,390,131 \$\$185,000 \$\$15,000 \$\$15,000 \$\$127,180 \$\$12,713,039 \$\$2,713,039 \$\$168,647 \$\$75,441 \$\$99,100 \$\$13,980 \$\$13,980	### Budget 20-21 \$785,783 \$150,880 \$923,578 \$5,168,370 \$867,466 \$14,783 \$2,000 \$55,624 \$7,400 \$160,000 \$150,000 \$227,180 \$15,000 \$150,000 \$15
	\$0 \$0			\$0			\$0																														\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Transfers \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
\$287,560	\$177,750 \$874,695	\$177,750	\$23,500	\$2,775	\$17,000	\$16,000	\$36,000	\$17,275		\$13,200	\$473,608 \$13,200	\$3,980 \$473,608 \$13,200	\$99,100 \$3,980 \$473,608 \$13,200	\$75,441 \$99,100 \$3,980 \$473,508 \$13,200	\$168,647 \$75,441 \$99,100 \$3,980 \$473,508	\$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$82,500 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$35,000 \$82,500 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$15,000 \$35,000 \$82,500 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$227,180 \$15,000 \$35,000 \$82,500 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$160,000 \$227,180 \$15,000 \$35,000 \$82,500 \$18,228 \$2,113,039 \$76,440 \$168,647 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$185,000 \$160,000 \$227,180 \$15,000 \$15,000 \$35,000 \$18,250 \$18,228 \$2,113,039 \$76,440 \$168,647 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$1,390,131 \$185,000 \$160,000 \$227,180 \$15,000 \$35,000 \$35,000 \$82,500 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$7,976,184 \$1,390,131 \$185,000 \$185,000 \$160,000 \$227,180 \$15,000 \$35,000 \$382,500 \$18,228 \$2,113,039 \$76,440 \$76,440 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$7,400 \$7,976,184 \$1,390,131 \$185,000 \$160,000 \$15,000 \$15,000 \$35,000 \$82,71,80 \$18,228 \$2,113,039 \$76,440 \$168,647 \$76,440 \$168,647 \$75,441 \$99,100 \$3,980 \$473,608	\$55,624 \$7,976,184 \$1,390,131 \$185,000 \$160,000 \$15,000 \$15,000 \$35,000 \$82,71,180 \$18,228 \$2,113,039 \$76,440 \$168,647 \$76,440 \$76,4	\$300 \$55,624 \$7,976,184 \$1,390,131 \$185,000 \$160,000 \$15,000 \$15,000 \$82,71,180 \$18,228 \$2,71,303 \$76,440 \$168,647 \$76,440	\$2,000 \$300 \$55,624 \$7,400 \$7,976,184 \$1,390,131 \$160,000 \$160,000 \$15,000 \$15,000 \$82,71,180 \$18,228 \$18,228 \$18,228 \$18,228 \$18,228 \$18,228 \$18,228 \$18,228 \$18,228 \$18,238	\$14,783 \$2,000 \$300 \$55,624 \$7,976,184 \$1,390,131 \$185,000 \$160,000 \$15,000 \$15,000 \$82,7180 \$18,228 \$18,228 \$18,228 \$18,228 \$18,228 \$18,240 \$18,240 \$18,440 \$168,647 \$76,440 \$168,647 \$75,441 \$19,100 \$3,980 \$3,980 \$473,608	\$867,466 \$14,783 \$2,000 \$2,000 \$300 \$55,624 \$7,976,184 \$1,390,131 \$185,000 \$160,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$16,000 \$16,000 \$16,000 \$16,000 \$35,000 \$15,000 \$35,000	\$5,168,370 \$867,466 \$14,783 \$2,000 \$55,624 \$7,400 \$55,624 \$7,976,184 \$1,390,131 \$185,000 \$160,000 \$527,180 \$15,000 \$415,000 \$16,000 \$527,180 \$18,228 \$2,113,039 \$50,000 \$76,440 \$168,647 \$75,441 \$99,100 \$33,980 \$473,608	\$923,578 \$5,168,370 \$867,466 \$14,783 \$2,000 \$300 \$55,624 \$7,976,184 \$1,390,131 \$185,000 \$160,000 \$527,180 \$15,000 \$415,000 \$527,180 \$15,000 \$527,180 \$15,000 \$527,180 \$15,000 \$527,180 \$15,000 \$527,180 \$15,000 \$35,000 \$527,180 \$16,647 \$75,440 \$168,647 \$75,441 \$99,100 \$33,980 \$33,980	\$150,880 \$923,578 \$5,168,370 \$867,466 \$14,783 \$2,000 \$55,624 \$7,976,184 \$1,390,131 \$185,000 \$160,000 \$160,000 \$227,180 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$35,000		
\$0	\$20,710 \$ 0	\$20,710	\$2,710	\$1,260	\$193	\$5,498	\$285	\$412		\$1.224	\$6,447 \$1.224	\$0 \$6,447 \$1.224	\$5,914 \$0 \$6,447 \$1,224	\$0, \$5,914 \$0 \$6,447 \$1,224	\$533 \$0 \$5,914 \$0 \$6,447 \$1,224	\$0 \$533 \$0 \$5,914 \$0 \$6,447 \$1,224	\$0 \$533 \$0 \$5,914 \$5,9447 \$6,447	\$423,884 \$0 \$0 \$5,914 \$6,447 \$1,224	\$3,157 \$423,884 \$0 \$0 \$5,914 \$6,447 \$1,224	\$19,866 \$3,157 \$423,884 \$0 \$5,914 \$6,447 \$1,224	\$19,866 \$3,157 \$423,884 \$0 \$0 \$5,914 \$6,447 \$1,224	\$0 \$19,866 \$3,157 \$423,884 \$0 \$0 \$5,914 \$6,447 \$1,224	\$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$0 \$5,914 \$6,447 \$1,224	\$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$5,914 \$5,914 \$6,447	\$8,750 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$5,914 \$5,914 \$6,447	\$152,107 \$8,750 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$0 \$5,914 \$0 \$6,447	\$411,562 \$152,107 \$8,750 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$0 \$5,914 \$6,447 \$1,224	\$5,363 \$411,562 \$152,107 \$8,750 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$5,914 \$5,914 \$5,9447	\$0, \$5,363 \$411,562 \$152,107 \$152,107 \$8,750 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$5,914 \$5,914 \$5,9447	\$0 \$5,363 \$411,562 \$152,107 \$152,107 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$5,914 \$5,914 \$6,447	\$0 \$0 \$5,363 \$411,562 \$152,107 \$152,107 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$5,914 \$6,447	\$10,741 \$0 \$0 \$0 \$5,363 \$411,562 \$152,107 \$12,825 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$5,914 \$6,447	\$614 \$10,741 \$0 \$0 \$0 \$0 \$0 \$5,363 \$411,562 \$12,825 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$5,914 \$5,914 \$5,447	\$195,097 \$614 \$10,741 \$0 \$0 \$0 \$0 \$152,107 \$152,107 \$12,825 \$227,180 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$5,914 \$6,447	\$90,079 \$195,097 \$614 \$10,741 \$10,741 \$0 \$0 \$0 \$0 \$5,363 \$411,562 \$152,107 \$8,750 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$5,914 \$5,914 \$5,914	\$0,079 \$90,079 \$195,097 \$614 \$10,741 \$10,741 \$10,741 \$0 \$0 \$5,363 \$411,562 \$152,107 \$8,750 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$5,914 \$5,914 \$5,914 \$5,914	\$109,669 \$0,079 \$195,097 \$195,097 \$614 \$10,741 \$10,741 \$10,741 \$152,107 \$152,107 \$152,107 \$152,107 \$12,825 \$227,180 \$0 \$19,866 \$3,157 \$423,884 \$0 \$5,914 \$0 \$6,447	Ytd Expended \$109,669 \$0,079 \$90,079 \$195,097 \$110,741 \$10,741 \$10,741 \$110
		\$54,067				\$0	\$0	\$0		\$5,700	\$108,407 \$5,700	\$0 \$108,407 \$5,700	\$6,127 \$0 \$108,407 \$5,700	\$24,000 \$6,127 \$0 \$108,407 \$5,700	\$1,840 \$24,000 \$6,127 \$6,127 \$108,407	\$76,440 \$1,840 \$24,000 \$6,127 \$0 \$108,407	\$0 \$76,440 \$1,840 \$24,000 \$6,127 \$0 \$108,407	\$1,306,861 \$0 \$76,440 \$1,840 \$24,000 \$6,127 \$6 \$108,407	\$1,306,861 \$1,306,861 \$0 \$76,440 \$1,840 \$1,840 \$1,840 \$1,020 \$6,127 \$6,127 \$6,127 \$5,700	\$59,597 \$15,029 \$1,306,861 \$0 \$76,440 \$1,840 \$24,000 \$6,127 \$0 \$108,407	\$1,306,861 \$1,306,861 \$1,306,861 \$76,440 \$1,840 \$24,000 \$6,127 \$0 \$108,407	\$1,30 \$1,30 \$1,30 \$1,30	\$1,30 \$1,30 \$7,30 \$7 \$7 \$10	\$1,300 \$1,300 \$1,300 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$	\$1,300 \$1,300 \$1,300 \$10	\$1,23 \$5,30 \$1,30 \$10 \$10	\$1,233 \$1,300 \$1	\$1,23; \$1,30 \$1,30 \$1,30 \$1,30	\$1,233 \$1,330 \$1,300 \$1,300 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$	\$1,23 \$1,30 \$1,30 \$1,30 \$1	\$1,23 \$1,30 \$1,30 \$1,30 \$1,30	\$1,23 \$1,30 \$1,30 \$1	\$1,23 \$1,30 \$1,30 \$10 \$10	\$1,23 \$1,30 \$1,30 \$10	\$1,23 \$1,30 \$1,30 \$1	\$1,23 \$1,23 \$1,30 \$7 \$7 \$1	\$1,23 \$1,30 \$1,30 \$1,30	\$1,233 \$1,233 \$1,300 \$1,300 \$1,300 \$1,300 \$1,300 \$1,300 \$1,300 \$1,300
		\$74,777				£0		\$412		\$	\$11	\$11	\$12,0 \$114,1 \$6,0	\$24,0 \$12,0 \$14,1 \$114,1				<u> </u>	2	2	2	2	2	2	2	\$1	42 49 49 49 49 49 49 49 49 49 49 49 49 49	<u> </u>	<u> </u>	4	4 4	4 4 4	\$1 to					Total Exp
		7 \$102,973	1.			\$10,502			4 012.00		<u> </u>	- - 		%																				42 43 43 43 43 43 43 43 43 43 43 43 43 43				Bata 9 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
_		3 42.07%		3 53.77%		2 34.36%			52.45%					1																								% Exp/E

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2020-2021 YTD Through August 24, 2020

31.69%	\$13,097,696	\$6,076,295	\$4,480,089	\$1,596,206	\$19,173,991	\$6	\$19,173,991	Total General Fund	1010
0.00%	\$40,500	\$0	\$0	\$0	\$40,500	\$0	\$40,500	Total Other	9000
0.00%	\$40,500	\$0	\$0	\$0	\$40,500	\$0	\$40,500	CONTINGENCY	9140
40.53%	\$17,571	\$11,977	\$1,473	\$10,504	\$29,548	\$0	\$29,548	Total Dues & Fees	8000
40.53%	\$17,571	\$11,977	\$1,473	\$10,504	\$29,548	\$0	\$29,548	DUES & FEES	8100
0.00%	\$5,500	\$0	\$0	\$0	\$5,500	\$0	\$5,500	Total Equipment	7000
0.00%	\$5,500	\$0	\$0	\$0	\$5,500	\$0	\$5,500	EQUIPMENT	7000
38.70%	\$291,598	\$184,107	\$149,754	\$34,353	\$475,705	\$0	\$475,705	Total Supplies	6000
15.27%	\$4,515	\$814	\$814	\$0	\$5,329	\$0	\$5,329	OTHER SUPPLIES	6900
0.00%	(\$10,559)	\$10,559	\$10,070	\$489	\$0	\$0	\$0	TECHNOLOGY SUPPLIES	6500
0.00%	\$5,286	\$0	\$0	\$0	\$5,286	\$0	\$5,286	LIBRARY BOOKS / PERIODICALS	6420 / 6430
4.53%	\$22,675	\$1,076	\$980	\$96	\$23,751	\$0	\$23,751	TEXTBOOKS	6410
44.82%	\$3,035	\$2,465	\$994	\$1,471	\$5,500	\$0	\$5,500	BOOKS	6400
0.00%	\$97,733	\$0	\$0	\$0	\$97,733	\$0	\$97,733	GASOLINE/DIESEL	6260
1.17%	\$101,770	\$1,209	\$2,377	(\$1,168)	\$102,979	\$0	\$102,979	FUEL OIL	6240
0.00%	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000	PROPANE GAS	6230
143.13%	(\$38,815)	\$128,815	\$118,066	\$10,749	\$90,000	\$0	\$90,000	ELECTRICITY	6220
45.39%	\$9,285	\$7,715	\$124	\$7,591	\$17,000	\$0	\$17,000	ADMIN SUPPLIES	6120
41.60%	\$20,167	\$14,367	\$4,447	\$9,921	\$34,534	\$0	\$34,534	INSTRUCTIONAL SUPPLIES	6110
18.45%	\$75,506	\$17,088	\$11,882	\$5,205	\$92,593	\$0	\$92,593	GENERAL SUPPLIES	6100
45.02%	\$4,333,883	\$3,548,274	\$2,859,528	\$688,746	\$7,882,157	\$0	\$7,882,157	Total Other Services	5000
0.00%	\$27,575	\$0	\$0	\$0	\$27,575	\$0	\$27,575	OTHER LEA PURCHASED SERVICES	5910
4.40%	\$6,692	\$308	\$0	\$308	\$7,000	\$0	\$7,000	TRAVEL	5800
15.86%	\$1,361,359	\$256,562	\$139,031	\$117,531	\$1,617,921	\$0	\$1,617,921	TUITION-SPECIAL ED	5630 /5640 / 5650
64.94%	\$1,729,665	\$3,203,876	\$2,657,994	\$545,882	\$4,933,541	\$0	\$4,933,541	TUITION-HIGH SCHOOL & VO-AG	5600
93.30%	\$469	\$6,531	\$0	\$6,531	\$7,000	\$0	\$7,000	ADVERTISING	5400
0.00%	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$2,500	POSTAGE	5301
81.41%	\$2,405	\$10,535	\$9,657	\$878	\$12,940	\$0	\$12,940	COMMUNICATIONS	5300
% Exp/Encum	Balance	Total Exp/Encum	Encumbered	Ytd Expended	Budget 20-21	Iransfers	Budget 20-21	Account Name	אנני

The second secon	Drak	Dre K	7	K	Kiret	Kiret	Second	Socond	Third	Thind	Town-th	Enumb	
BES Grade Level, Sections		В	Α	В	A	В	A	B	A			В	
PK AM Class 1	10	7	7	9			9	10	00	11			
PK PM Class 1	00	00	00	9	4	10		NAME OF THE OWNER, OWNE			00	10	
PK AM Class 2					6	7	10	10	∞	9	00	9	
PK PM Class 2			9	7	6	9	7	11	6	10	7	«	
PK AM Class 3	4	2	7	∞	6	10	00	00	6	10	7	10	
PK PM Class 3		∞											
Total in person	22	25	31	33	22	36	34	39	28	40	30	37	377
Opt Out/Distance Learning.	24		17		77		30		12		16		127
Homeschooled	4		7		Cr		4		4		2		26
Total Enrolled in this grade													
(excluding homeschooled)	71		81		85		93		91		83		504
BMS Grade Level, Sections	Fifth A	Fifth B	Sixth A	Sixth B	Seventh A	Seventh B	Eighth A	Eighth B					Intal
	5	9	00	∞	9	5	6	6					
	6	8	00	7	9	7	5	7					
	7	9	7	6	000	7	5	5					
	7	6	8	5	8	∞	6	6					
	7	5	1	2	7	7	6	7					
	6	7					1						
Total in person	38	38	32	28	41	34	29	31					271
Opt Out/Distance Learning.													
2 staff	21		17		19		11						68
Homeschooled	1		2		1		1						3
Total Enrolled in this grade	07		77		2		2						3
TOTAL OPT OUT DISTRICT PK-8	CT PK	œ											195

Brooklyn Public Schools Enrollment Report 202	iblic	Sch	ools	Enro	llmen	it Rep	ort 20	120-21		August 25,	5, 2020
TOTAL ENROLLMENT IN DISTRICT PK-8	N DIST	RICTI	'K-8								
High School Students	6		10		11		12				Total
WoodstockAcademy	51		68		44		30				193
Killingly High School	23		29		24		27				103
Killingly Ag Science	6		2		2		1				=
Plainfield High School	0		0		1		0				
Parish Hill High School	0		0		1		-				2
Putnam High School	0		0		0		0				0
Griswold High School	0		0		0		0				0
Norwich Free Academy	0		5		1		5 1				11
Ellis Technical High School	14		20		18		19				71
Quinebaug Middle College	2		1		2		6				1
Act	0		0		0		2				2
**LEARN Magnet School											-
	96		125		93		91			Total Tuition	406
OUT OF DISTRICT STUDENTS (not counted in totals)	ENTS (пор соп	nted in	totals)						Total Out Placed	23
TOTAL BROOKLYN STUDENT ENROLLMENT PK-21 Including Opt O	TUDE	ENT E	NROL	LMEN	T PK-21	l Includ	ling Opt	Out			1272
Total Enrollment	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
2017-18	1314	1314	1311	1304	1310	1312	1311	1318	1319	1320	
2018-19	1332	1336	1327	1326	1325	1325	1320	1333	1338	1339	
2019-20	1342	1343	1344	1345	1348	1342	COVID last	st day 3/13/2020	2020		
Students who are	7/7										
Tollescriooled	2										

Brooklyn Public Schools 2020-2021

https://www.vertex42.com/ExceTemplates/yearly-calendar.html

Remote Learning

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First day of school: August 25, 2020, Tentative last day: June 10, 2021 August '20

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60 student/67 staff days

18 student days

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EASTCONN Bus: 860-412-0466

BOE Revised 7/29/2020

151 student/160 staff days

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February '21

42 student/48 staff days

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113 student/121 staff days

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9/7/20	8/31, 9/3	8/24-8/28	Date
Labor Day	8/31, 9/3 First Day of School A group, B group	Professional Development	Description

11/3/20 Election Day, Professional Development	10/9/20	Professional Development
11/3/20 Election Day, Professional Developm		
	11/3/20	Election Day, Professional Developm

11/25/20	11/19/20
Early Dismissal 12:45	Early Dismissal for Conferences 12:45

1/18/21	12/23-1/1	17-07/11
Martin Luther King Day	Winter Break	I nanksgiving Break

3/25/21	3/5/21	2/16/21	2/15/21
Early Dismissal for Conferences 12:45	Professional Development Day	Professional Development Day	President's Day

4/19-23 Spring Break	4/2/21 Good Friday, 4/4/21 Easter	3/25/21 Early Dismissal for Conferences 12:45
	/21 Easter	or Conferences 12:45

 Snow Days	6/10/21
Snow Days 6 or more snow days by January 31st	Tentative Last Day
~	

Snow Days 6 or more snow days by January 31st will result in school being held on the following days:
anuary 3 following
nuary 31st ollowing days:
31st g days:

6th snow day: School on 2/16

9th snow day:	8th snow day:	7th snow day:
School on 4/20	School on 4/19	School on 3/5

BES
Office:
860-77
74-757

10th snow day: School on 4/21

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Finance Office: 860-774-5925	Central Office: 860-774-9732	Special Education: 860-774-1843	BMS School Nurse: 860-774-1498	BMS Office: 860-774-9153	BES School Nurse: 860-774-4618

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Prof. Devel: Aug. 24, 28; Oct. 9; Nov. 3; Feb. 16; March 5	Early Dismissal Days: Nov. 19, Nov. 25, March 25, last day	
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BROOKLYN PUBLIC SCHOOLS Brooklyn, Connecticut 06234

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b. No motion at this time. We will not be using many subs due to cohorting of students.				
c. Motion to approve a \$20 annual fee to be assessed to students who choose to use a district issued Chromebook in the event that there is accidental damage. This fee would be held in an account by the BOE and used to offset the cost of repairs. If a student has no repair costs, they may choose to purchase the device at the end of four years for \$150(or assessed rate) minus any fees paid during the four years of middle school. If a student has had repairs, the full cost of the device will be adjusted by the cost of repairs.				

Superintendent of Schools

BROOKLYN PUBLIC SCHOOLS Brooklyn, Connecticut 06234

Information Only		,	Agenda Item	19	
Decision Reques	sted		Date:	August 26, 2020	
	AG	ENDA REPORTING	FORM		
Subject:	New Busines	SS			
a.	ESSER/CARES Act	Funding: Brooklyn is	receiving funds to cove	r the cost of	
	Smartboards, hotsp	ots, SEL curriculum re	sources and assessme	nt tools, change	
	of Medical Advisor which was in increased cost				
b.	b. Additional Funding from State:				
	i. Personnel R	elated services: Clear	ning/PPE services \$2,4	00	
	ii. Non-Personnel Related Costs: Transportation \$146,000* changed today				
		PPI	E \$5,000		
c. We will also receive 20 Chromebook devices through the State based upon a			ased upon a		
request I made		·			
Motion:					
		Signature of	Person(s) Submitting R	leport	
		Superintende	ent of Schools		