



TOWN OF BROOKLYN
P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2
TOWN CLERK
(860) 779-3411 Option 4
TAX COLLECTOR
(860) 779-3411 Option 5
ASSESSOR
(860) 779-3411 Option 6

Resource Recovery Commission
Meeting Agenda
Thursday, June 8, 2023 7:30 pm
Clifford B. Green Memorial Building
and via Zoom

Join Zoom Meeting
<https://us06web.zoom.us/j/89672086812?pwd=WnpaUDZSV3FOUUFF0dW9OVFJMbXlFUT09>

Meeting ID: 896 7208 6812
Passcode: 281126

One tap mobile
+13017158592,,89672086812# US (Washington DC)
+13052241968,,89672086812# US

1. **Call to Order**
2. **Approve Meeting Minutes April 13, 2023**
3. **Public Comment**
4. **New Contract**
5. **Financials**
6. **Operations**
 - a. **Credit Card Machine**
 - b. **Cashing out**
7. **Landfill Attendant Report**
8. **Other Business**
9. **Public Comment**
10. **Adjourn**

Austin Tanner, First Selectman

Scope of Services

Collection

The Town of Brooklyn will continue to be serviced by our local hauling division located at 121 Chronicle Road, Willimantic, CT, where our administrative offices and fleet vehicles are dispatched. Casella is fully equipped to provide and maintain equipment to service the town, in addition to being fully qualified and licensed in accordance with all Federal, State, and local laws. Our trucks are routinely serviced and inspected. We have ample backup equipment in our existing fleet located at our local hauling division.

- **Trucks:** (2) Automated Side Load Trucks 5 days/week & (1) Automated Front Load Truck
- **Labor:** (4) Drivers
- **Carts & Containers:** Casella will provide 96-gallon cart to each residential stop and containers to each municipal location per the RFP.

Disposal

All municipal solid waste and oversized bulky waste from the Brooklyn Transfer Station will be delivered and accepted at Casella's owned and operated Willimantic Transfer Station located at 1590 West Main St, Willimantic, CT, where it will be transferred for final disposal. Old corrugated cardboard (OCC) will be delivered to the Casella Material Recovery Facility (MRF) located at 185 Recycling Way also in Willimantic, CT.

Processing

All single stream recycling collected locally will be delivered to Casella's owned and operated state-of-the-art Material Recovery Facility ("MRF") located in Willimantic, CT for processing.

Our facilities are designed to handle our Zero-Sort® Recycling Program. Zero-Sort® Recycling makes it easier for our customers to recycle, promoting greater participation in recycling by eliminating the need to sort materials, and positioning us as a provider of choice in many markets. At our facilities all types of recyclables are mechanically sorted and forwarded to their recycling destination. The ease of recycling allows our customers to recycle as much material as possible, thus eliminating a significant amount of solid waste from their waste stream

Key Personnel & Customer Care

Casella's Customer Care Center is available assist the Town residents. A majority of the calls we receive aren't problems, rather they are questions or misunderstandings which can be immediately solved by a Customer Service Representative.

Casella's Local Customer Care Center p. (860) 423-4527



Brooklyn's Town Officials will have a direct line to our local operations team to ensure any daily service issues are resolved promptly. Casella will have the following resources overseeing the contract and supporting the Town's needs. X

Market Area Manager: Brian Hovey
Phone: (860) 931-0246
Email: brian.hovey@casella.com

Division Manager: Mark Dimauro
Phone: (860) 670-2491
Email: mark.dimauro@casella.com

Reporting

Casella recognizes the importance of providing the Town with monthly and annual reports for quantities of materials received.

Compliance

Casella operates under strict compliance with all local, state, and federal regulations and laws, including EPA, OSHA, and DOT regulations. All Town ordinances will be clearly communicated and adhered to within our organization. All necessary permits, licenses, certificates, and inspections would be provided.

Proposed Pricing Details

If awarded the contract, we have proposed additional nuances of the agreement which we would like to call to your attention for review. Please see below:

1. Pricing included in proposal is valid for 90-days from submission date.
2. Fees may be further adjusted upon thirty (30) days' notice to cover increases in disposal and processing, cost of equipment increases or due to uncontrollable circumstances, including, without limitation, changes in local, state or federal laws or regulations, imposition of taxes, fees or surcharges.
3. Casella proposes the following annual increase:
 - o All Fees will be increased on July 1 of each year of the Term by a percentage equal to the greater of (a) 5.0% (b) the percentage change in the Consumer Price Index for All Urban Consumers: All Items in U.S. City Average (CPI-U) or (c) Consumer Price Index for Garbage and Trash Collection.
4. Casella proposes a mutually agreeable fuel surcharge when the cost of diesel is over \$5.00/gallon.
 - o

Pricing Proposal



Transfer Station Disposal/Service Rates

Service	Rate
Municipal Solid Waste (MSW) Disposal	\$120/ton
Oversized Bulky Waste (OBW) Disposal	\$140/ton
Old Corrugated Cardboard (OCC) Processing	New England PPI minus \$60/ton
Hauling Roll Off Containers to Willimantic	\$300/haul

Curbside Collection/Processing Rate

Service	Rate
Curbside Collection of Single Stream Recyclables	\$195,026/year
Cart Rental	Included
Single Stream Recyclables Processing	ACR- \$125/ton

*See Attachment A for full explanation of ACR formula.

Pricing provided in this proposal is for Year 1 – 2023/2024. The remaining two (2) years will be subject to increases outlined in the “Proposed Pricing Details” section.

Attachment A



Single Stream Recycling Formula

ACR - Threshold = Rebate (Charge)

Average Commodity Revenue (ACR) - means the current market value for each recyclable commodity (including residue tons) multiplied by the product mix percentage of each recyclable commodity tons from that facility for the residential line of business over the same month, less any direct costs of Processor related to transportation, storage, or marketing of product. In addition, if there is a material change in the ACR during any thirty-day period, the Processor reserves the right to make the immediate adjustment to the ACR.

Rebate (Charge) - means the percentage of value paid to the Generator when the ACR is greater than the Threshold. When the Rebate is negative, each dollar below the ACR will be charged to the Generator.

Rebate Split = 50% to Generator when ACR is above Threshold

Threshold= \$120/ton - means the base rate required to process Recyclable Materials (including increases in labor expenses and to cover capital investments) Threshold shall be updated periodically to account for these changes in costs. Threshold may be adjusted quarterly based on periodic contamination audits conducted by Casella. Threshold for material received above 25% contamination will be rejected and charged \$225.00 per ton

Example (current) Pricing Scenario:

Based on Today's Market	
ACR = \$13.02	Threshold = \$125/ton
Pricing Formula: \$13.02 - \$125.00 = \$111.98/ ton	
Rebate/Charge: 50% over Threshold (to Generator) and dollar for dollar below the Threshold (to Processor)	
Net Charge to Generator is \$111.98/ ton (\$111.98 x 100%)	