

TOWN OF BROOKLYN PROPOSED BUDGET 2022-23 BOARD OF FINANCE					
	ACTUAL	BUDGET	YTD	PROPOSED	PERCENT
REVENUES	2020/21	2021/22	5/18/2022	2022/23	CHANGE
PROPERTY TAXES	\$ 16,837,604.60	\$ 17,292,137.00	\$ 17,193,792.39	\$ 18,693,133.00	8.10%
STATE OF CT	\$ 7,351,614.19	\$ 7,285,380.00	\$ 7,426,955.07	\$ 7,345,390.00	0.82%
OTHER REVENUES	\$ 710,691.74	\$ 903,510.00	\$ 866,888.43	\$ 893,650.00	-1.09%
OTHER FINANCING	\$ -	\$ -	\$ -		
TOTAL REVENUES	\$ 24,899,910.53	\$ 25,481,027.00	\$ 25,487,635.89	\$ 26,932,173.00	5.70%
	ACTUAL	BUDGET	YTD	PROPOSED	PERCENT
EXPENDITURES	2020/21	2021/22	5/18/2022	2022/23	CHANGE
GENERAL GOVERNMENT	\$ 945,863.58	\$ 978,941.00	\$ 855,597.24	\$ 1,107,450.00	13.13%
PUBLIC SAFETY	\$ 795,856.37	\$ 850,147.00	\$ 622,001.00	\$ 903,404.00	6.26%
PUBLIC WORKS	\$ 1,118,388.22	\$ 1,239,684.00	\$ 929,373.81	\$ 1,288,231.00	3.92%
HUMAN SERVICES	\$ 89,910.00	\$ 111,101.00	\$ 106,101.00	\$ 119,289.00	7.37%
CIVIC & CULTURAL	\$ 636,257.18	\$ 733,922.00	\$ 640,302.79	\$ 780,507.00	6.35%
DEV. & PLANNING	\$ 140,831.14	\$ 164,361.00	\$ 131,417.93	\$ 194,440.00	18.30%
DEBT & SUNDRY	\$ 1,735,463.16	\$ 1,773,497.00	\$ 1,484,971.57	\$ 1,998,076.00	12.66%
TOTAL GENERAL TOWN	\$ 5,462,569.65	\$ 5,851,653.00	\$ 4,769,765.34	\$ 6,391,397.00	9.22%
BOARD OF EDUCATION	\$ 18,962,537.24	\$ 19,629,374.00	\$ 15,194,800.49	\$ 20,540,776.00	4.64%
TOTAL BUDGET	\$ 24,425,106.89	\$ 25,481,027.00	\$ 19,964,565.83	\$ 26,932,173.00	5.70%
Estimated Mil Rate	27.48				
1 Mil	\$664,534.46				