#### Brooklyn Board of Education Regular Meeting Agenda November 24, 2020

When: November 24, 2020 at 07:00 PM Eastern Time (US and Canada)

Topic: BOE Meeting 11/24/2020

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**Mission**: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

Due to the COVID-19 Pandemic, the Brooklyn Board of Education will conduct a virtual meeting in accordance with Governor Lamont's Executive Order 7B.

To support public participation the documents will be posted on the Town of Brooklyn Website as well as the Brooklyn Public Schools Website.

You are encouraged to send questions or comments to buell@brooklynschools.org prior to the meeting.

- 1. Attendance, Establishment of a Quorum, Call to Order
- 2. Public Comment
- 3. Approval of Minutes
  - a. October 28, 2020
- 4. Correspondence and Communication
  - a. CT Collaborative Health Insurance Program Presentation by MDG Benefit Solutions
  - b. The Brooklyn Schools Insurance Benefits Overview by MDG Benefit Solutions
  - c. Marla Pellegrino Thank you note
  - d. Kathi Peterson of Daily Bread Food Pantry Donation Thank you
  - e. Mary Blain Thank you note
  - f. October Communications
  - g. Letter to SDE regarding the receipt of 20 chromebook devices
- 5. Administrative Reports
  - a. Brooklyn BOE Expenditure Report

- b. Enrollment Report
- c. Brooklyn's Best
- 6. Board of Education Committee Reports
- 7. Board Representatives to other Committees
- 8. Old Business
  - a. PV Update
  - b. Hiring an IT Support Personnel
  - c. 2021-2022 Calendar
  - d. TiO2 Coatings: Consideration of the application of this product
- 9. New Business
  - a. Designated High Schools: Policy 3440
  - b. Policy Updates:
    - i. Policy # 3541.5
    - ii. Policy # 3542.22
    - iii. Policy # 4211
    - iv. Policy # 4111.1/4211.1
      - 1. First Read 11/24/2020
      - 2. Second Read 12/16/2020
  - c. Updated Distance Learning Plan
  - d. Proposed BOE Meeting Schedule 2021
  - e. AQIS Fall 2020 Application
- 10. Public Comment
- 11. Adjournment

#### The Board of Education

Town of Brooklyn 119 Gorman Road Brooklyn, CT 06234

Mae Lyons, Board Chair Keith Atchinson, Secretary Tana Jolley Melissa Perkins-Banas, Vice-Chair Justin Phaiah Carolyn Hackbarth

**Mission**: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

The Brooklyn Board of Education held their monthly meeting virtually on October 28, 2020 via Zoom. In attendance were Mrs. Lyons, Dr. Perkins-Banas, Mr. Atchinson, Mr. Phaiah, Mrs. Jolley and Mrs. Hackbarth. Mrs. Buell, Superintendent, and Mr. Otto, Board of Finance, were also present.

Due to the COVID-19 Pandemic, the Brooklyn Board of Education will conduct a virtual meeting in accordance with Governor Lamont's Executive Order 7B.

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You are encouraged to send questions or comments to <u>buell@brooklynschools.org</u> prior to the meeting.

1. Attendance, Establishment of a Quorum, Call to Order

Quorum established. Mrs. Lyons called the meeting to order at 7:17 pm.

2 Public Comment

No public comment

- 3. Approval of Minutes
  - a. September 25, 2020 BOE Meeting Minutes

Motion to approve the Regular Meeting Minutes of September 25, 2020 (Hackbarth/Perkins-Banas) No Discussion, unanimous vote to approve

- 4. Correspondence and Communication
  - a. Retirement M. Blain

Mrs. Buell stated that she received a letter of retirement from Mary Blain, 8th grade Language Arts teacher at the middle school. Mrs. Buell stated that this will be her last week. Mrs. Buell wishes her well.

#### b. Donation - Earthworks Construction & Septic, LLC.

Mrs. Buell stated that a thank you letter was sent to Earthworks Construction & Septic, LLC. Earthworks Construction & Septic, LLC generously donated 125 headsets to Brooklyn Public Schools' third grade students. Their donation assists our students to continue their education, especially while in a virtual atmosphere.

#### c. Woodstock Correspondence

Mrs. Buell stated she received a letter from Mr. Sanford at the Woodstock Academy stating that Joey Ignacio has been chosen to receive the Connecticut Association of Public School Superintendent's (CAPSS) Student Recognition Award.

#### 5. Administrative Reports

#### a. Brooklyn BOE Expenditure Report

Mrs. Buell discussed the expenditure report. She stated there are some salary lines that are showing a deficit due to hiring additional staff for distance learning. Mrs. Buell isn't asking the Board to transfer funds at this time. She is expecting to receive covid funding that will be put towards some of these deficits.

#### b. Enrollment Report

Mrs. Buell discussed the enrollment report. She stated that some students have returned from distance learning and some have gone out on distance learning due to the full in-person model. Currently at the Brooklyn Elementary School, there are 380 (up from 344 last month) students that are full in-person, 96 (down from 134 last month) students are opt-out distance learning and 22 (down from 32 last month) students are being homeschooled. At the Brooklyn Middle School, there are 219 (down from 258 last month) students that are full in-person, 60 (down from 79 last month) students are opt-out distance learning and 13 (up from 8 last month) students are homeschooled. The High school enrollment has been consistent. There are 23 students that are out of the district.

#### c. UPDATE: Current Instructional Model and Projected Changes

Mrs. Buell stated that when school started in August, Brooklyn spent 7 weeks in a hybrid model of instruction. Brooklyn students returned to full in person learning on October 19, 2020. She stated that when we returned to full in person, we had many families participate who were previously distance learners. Additionally, we've had some families return from home schooling and we have had some

families switch from hybrid to distance learning or home schooling. Mrs. Buell stated that we plan to remain in the in person learning model as long as possible. Mrs. Buell has been in discussion with NDDH and we will not need to close our whole school down if we have an isolated case due to our cohorting and ability to trace potential contacts. There is a possibility of having a "remote" day of school rather than a snow day, stay tuned for approval from the State Board of Education.

Mrs. Buell wanted to share the CT State Data:

CT students in person: 53% CT students in hybrid: 42%

CT students full in person: Pre-k - Grade 5: 59.2%

Grade 6 - Grade 8: 43.6% Grade 9 - Grade 12: 24.6%

Mrs. Buell shared an Addendum 4 from the Adapt, Advance, Achieve: Connecticut's Plan to Lead Grow Together, which states that schools are "safer" than most places. There are 10-25 cases per 100K in hybrid, less than 25 cases likely with remote. Any decision that is made, will be in collaboration with NDDH and based on actual cases in our area.

#### d. Brooklyn's Best

#### **BES**

- 1. Super reader came and gave pointer power to the kindergarten students.
- 2. Certified staff are submitting goals and having good conversations around SEL and diversity.
- 3. Nutmeg books have arrived and are being introduced to grades 2-4 by Mrs. Bessette. Children appear very eager to help determine the winners!
- 4. Mortlake delivered fire safety materials to the kindergarten team in place of doing their presentation in person.

#### **BMS**

- 1. Each student and staff member planted a bulb to blossom in the spring.
- 2. This week is Spirit Week at the Middle School.
- 3. We are happy to have our students back in full.
- 4. Good Cookie recipients:
  - **Grade 5:** Nina Purcell, Makenna Faucher, Kaleigh Cote, Ella Peterson, Melanie DiPippo, Lily Mioduszewski, Brynn Choruzek, Mackenzie Lee, Olivia Devolve

**Grade 6:** Estelle Hadfield, Christian Hart, Kaitlyn Thiffeault, Elijah Poh

**Grade 7:** Benjamin Arters, Olivia Tracy, Ella Moyer

Grade 8: Brady Ericson, Avery Hardacker, Julia Jarvis, Georgia

Lukachie.

Phillip Purcell

#### **District**

- 1. The staff have continued to adjust to the various models of instruction and have provided stability and quality instruction to our students. Thank you to all of our employees, parents, Board of Education and mostly to our students!
- 2. Thank you to the Brooklyn Parks and Recreation and Brooklyn PTO for the "Fang tastic" event they hosted on the school grounds.
- 3. Barbara-Jean Toth is excited to announce Brooklyn Public School's full time Board Certified Behavior Analyst (BCBA), Karen Hyatt. Karen has worked as a special education teacher for Brooklyn for the past 10 years. In her role as the Intensive Instruction Classroom (IIC) Special Education teacher at the Elementary School, she used Applied Behavior Analysis principles and strategies, provided Discrete Trial Instruction and trained many staff and paraprofessionals in these areas. In 2018, she became a certified State of Connecticut Department of Public Health Behavior Analyst (CT-LBA) and In 2019, she became a Certified Physical & Psychological Management Training Instructor. With this certification she is able to lead required PMT training to certify staff district-wide. Karen is excited to have the opportunity to now serve as the district's full-time BCBA and expand and create more opportunities to help make socially significant behavior changes for all of our student population!
- 4. I am very happy to welcome Lori Gilpin, Town of Brooklyn and Brooklyn Public Schools' Director of Human Resources and to Tammy McManaway, Executive Assistant. They are a wonderful addition to the Central Office staff.

#### 6. Board of Education Committee Reports

Mrs. Perkins-Banas stated that the Brooklyn Parks and Recreation met for the Fang-Tastic Halloween Trick or Treat Drive-Thru. They also decided that Basketball and Ski Club will be cancelled for this year. Mrs. Perkins-Banas stated that the Holiday Lighting Contest and the Toy Drive will still be happening.

#### 7. Board Representatives to other Committees

Nothing to report

#### 8. Old Business

#### a. PV Update

Mrs. Buell stated that the Brooklyn Elementary School is waiting for permission to operate. At the Brooklyn Middle School, racking is partially completed, panel

installation has started, and the electrical tie in is to be completed. Once these are completed, then permission to operate will be sought.

#### b. Hiring a IT Support Personnel

Mrs. Buell stated that the position for an IT Support Personnel has not been posted as of yet. She has had conversations with our 2 stipend positions that have been handling the schools technology, Mr. Kelleher and Ms. Geeza. Mrs. Buell stated this position will be a shared position between the town and the school.

c. Modified Teacher and Administrator Evaluation for 2020-2021 to reflect the current emotional model

Mrs. Buell stated that she would like the Board to approve the following modified Teacher and Administrator Evaluation for 2020-20201 that reflects the current emotional model.

- i. Goal setting deadline was extended by two weeks (page 14)
- ii. Goals will measure SEL, student engagement and/or family engagement (page 14)
- iii. Summative ratings are waived this school year (page 14)
- iv. Observations will consist of information observations and review of practice (page 25)

Mrs. Buell stated that observations have begun and they have used technology to assist them with this by opening a Zoom meeting and leaving a device in the classroom.

Motion to approve the Modified Teacher and Administrator Evaluation plan for 2020-2021 to reflect the current emotional medel.

(Perkins-Banas/Hackbarth)

No discussion, unanimous vote to approve

#### 9 New Business

a. First review of the 2021-2022 Brooklyn Schools Calendar

Mrs. Buell discussed the proposed first draft of the Brooklyn Schools calendar for the 2021-2022 school year. The calendar is similar to what we have now. She will share the calendar with staff to see if there are any suggestions/changes to be made.

b. Draft: 2021-2022 Regional School Calendar - EASTCONN

Mrs. Buell included EASTCONN's draft 2021-2022 Regional School Calendar.

c. Dormant Brooklyn Activity Account transfer

Mrs. Buell stated that money from Jewett City Savings Funds were in a CD and matured. She stated that they are unsure of the origin of these funds and they were dormant for years. Mrs. Buell would like to request to use these funds for district wide student activities.

Mrs. Lyons stated that there was a donor years ago that would donate money for field trips and maybe the funds are from that.

Motion to transfer Jewett City Savings Funds to the district wide student activities.

(Perkins/Phaiah)

Mrs. Hackbarth would like to know how much money we are looking at or is there going to be restrictions. If it needs to be used for something else, she would hate to restrict it to student activities.

Mrs. Perkins-Banas asked if the donor that donated the money requested the money be used for district activities. Mrs. Buell stated she can't find any information on it.

No further discussion Motion carries

#### d. Ti02 Coatings: Consideration of the application of this product

Mrs. Buell stated that she would like the Board to consider the application of this product at a very reduced cost to Brooklyn. This product has been tested and proven to break down the virus on contact. Other benefits of this product include reduced cleaning schedule, reduced cleaning products and man hours. She stated they may be able to use it on the solar panels as well to break-down dirt build-up and pollen, as long as it doesn't void the warranty on the panels.

Mrs. Lyons asked Mrs. Buell if she wanted to talk about technology. Mrs. Buell stated that she's been asked what's happening with our technology. She stated that there have been some technology challenges. When the Brooklyn Schools switched from the hybrid model to full in person, she had anticipated less recorded video lessons. Recorded videos are still being used at the middle school because they are cohorting. The reason for the recordings is because in different areas of the building, the WiFi is not as strong as other parts of the building. The fifth and sixth grade wings have a stronger WiFi connection than the seventh and eighth grade wings. She observed a classroom live streaming to the other classrooms and it didn't go as expected. The system gets overloaded and sometimes a message shows that the sound or video might be lagging when live streaming. This interruption to instruction is more impactful to the students learning. Mrs. Buell stated that she has seen some of the video instructions that teachers are doing and they are very good. She commends the teachers for their time and effort that goes into each and every lesson they are recording. Mrs. Buell

stated that we are keeping the students in school and it is a good quality of education. She stated that there is some live instruction happening for the distance learning students. Mrs. Buell explained that there are fewer distance learning teachers and the students are at home not wearing down the school's system. For one teacher to zoom out is a little bit different than for several zoom classes to happen at once. She also explained the related arts teachers can zoom due to there not being as many related arts teachers and being the only ones using the internet in that hallway and having a better connection.

Mrs. Buell stated she has a meeting with APEX Technology tomorrow, October 29, 2020. APEX was here a few years ago doing an audit of our technology system and gave many recommendations: purchasing devices, which we have done and has gotten us to where we are now; upgrade the servers, which the town supported. The next thing to upgrade is the WiFi, which is in 2 pieces. One has already been implemented and the cost was approximately \$18,000 or \$19,000. The next piece costs substantially more. Mrs. Buell stated she will be concentrating on the middle school to have stronger connections so there will be more live instruction.

Mrs. Buell wanted to discuss another comment that she has received about students being able to hug their friends. She stated that no one is allowed to hug their friends. There is no one allowing students to hug their friends. If it happens, it's being addressed. We continue to use our mitigation strategies that we have in place, maintain social/physical distancing as much as possible.

Mrs. Buell stated that teachers are not moving from classroom to classroom due to wanting to keep the staff and students healthy. The infection rate in Connecticut continues to increase, she is not going to be making any changes to teachers rotating classes or students rotating classes. Mrs. Buell stated that she continues to look at the numbers every day. She looks at every situation, student, staff, community and compares it to the state. Everyone is doing a great job during this challenging time. We continue to offer full in person and distance learning to meet the needs of students and families at different levels. Both teachers and students are working hard and it is a different kind of education, but a good quality education.

Mrs. Lyons thanked Mrs. Buell for her diligence and attention to detail for the safety of the students and the staff, and to keep the schools open for as long as we can

#### 10. Public Comment

Kelly Codding is a parent of 7th grade students and wrote a letter that she thought would be a part of the correspondence during tonight's meeting and was a little bit disappointed it wasn't. Her children feel they aren't learning due to lack of interaction or discussions with their teachers. There isn't a lot of enrichment and engagement happening. She hopes

that these concerns are talked about at the next Board meeting. She does appreciate the work in the schools.

Kristen Elliott is also a parent that wrote a letter that was not read tonight. She watched some of the videos and she agrees that the videos are great. The problem is there are no interactions. These kids need interaction. She doesn't understand the lack of live instruction

Amy Landis is also a parent that wrote a letter and will read the letter since it wasn't read during the meeting. During the hybrid model, students were in school two days a week with distance learning three days a week. Wednesdays were distance learning for all students with live zoom instruction from each of their core teachers. The other two days of distance learning were pre-recorded lessons. When she heard that students would be returning to school five days a week, she and other parents were under the impression that live instruction would resume in the classroom and this is not the case. They are still receiving a pre-recorded video, but receiving live instruction via zoom from the related arts teachers. She stated that Mrs. Buell had said that they are providing more live instruction in class, but will still be using some pre-recorded lessons. Mrs. Landis stated that her child is in 7th grade and that is the only grade she can speak about. She stated after speaking with his tag teacher, school administration and the superintendent due to technological constraints 7th grade is not receiving live instruction. She knows the 7th grade teachers are exceptional, but she believes the 7th grade students deserve live instruction. She stated she knows a small business owner that is willing to donate \$5,000 to the Brooklyn Schools District to hire a technology consultant. Mrs. Landis has asked why teachers aren't switching classrooms to give live instruction. She said she's been told that if a student or teacher tests positive for covid-19, then the entire grade would have to quarantine not just a classroom. She stated that the CDC guidelines state that one needs to guarantine if someone is within six feet of an infected person for more than fifteen minutes. Mrs. Landis said if teachers are teaching from their desk or smartboard, they can maintain the six feet distance from students. She believes that teachers should be rotating classes and teaching in person. She stated the model the students are getting of a ten minute mini lesson and thirty minutes of live support is not the same as live instruction. She respects these teachers, but wants them to be engaging with her son and classmates in the subjects they teach.

Mrs. Lyons commends all the staff in the school. She knows that Mrs. Buell spends multiple hours daily/weekly to keep up with the latest numbers and what we should be doing. She stated that everyone is doing a great job of doing the best we can under the circumstances we have. She stated she would like the staff to know that they appreciate it and the parents to know that they appreciate them. It's hard on everybody.

Mrs. Buell stated that there is another public comment.

Natalie Geeza wanted to thank Mrs. Buell's support. She feels she needs to address some of the comments being made out in the public/social media with the 7th grade team. Ms. Geeza stated she's a long-time resident of Brooklyn as well as a teacher in the district. She stated that it is disheartening to hear some of the comments from parents. She stated

she understands that parents are entitled to their opinions on the form of education and how teachers are providing instruction during these circumstances. She stated there is no possible or effective way to teach from her desk and be six feet away, especially when there are tech problems on chromebooks. There is also no effective way for her to teach from her SmartBoard when a student has a question about their writing and she needs to look it over with them. She understands parents' concerns and this is not the ideal for education, but it is the best we have at this time. Collaborative work is happening in the classrooms. She gave an example of how Mr. Kiefer, 7th grade Language Arts, prompts teachers in his video lesson in Google Slides to stop the video and lead the students through discussion. She stated that teachers are making connections with each other's curricula. Teachers are referencing each other's curricula in their presentations. Ms. Geeza stated that they have seen some growth in students and connections that they are making between their subjects, which is powerful for students. They are collaborating verbally with each other in their cohort or through documents/comments in Google Classroom. She stated that all the teachers are working double digit hours everyday and weekends to provide the best possible education at this time. She hopes they understand what is happening in the classrooms versus what they envision is happening.

Diane Wimmer wanted to reiterate what Natalie Geeza had mentioned. She has been listening to the Board of Education meetings and some of the same parents comments. As a former teacher listening to her colleagues and lookin at the CDC guidelines, this is not what we want for our students. We don't want them three feet apart and wearing masks. We don't want them in a situation where they might be out of school. This is our reality right now. Our reality right now is not what has gone on in the past. She stated what the teachers are doing are exceptional. She stated that children have a perception of what is going on and the reality and their perception is not always the same. Mrs. Wimmer stated that we have to be understanding. She stated that she had done this last year in the spring, she understands what's happening with the time element, how hard it is to video and make sure they have the information they need. She knows this staff and just as Natalie Geeza had said, the group of them are taking the initiative to integrate the videos to what they know how to do. The teachers are doing that. It may not be the traditional learning that is valuable and we need to support the teachers more than what she had heard tonight from parents.

#### 11. Adjournment

Motion to adjourn at 8:48 p.m. (Phaiah/Jolley) No Discussion, unanimous vote to approve

Respectfully Submitted,

#### Donna L. DiBenedetto

Donna L. DiBenedetto Board Clerk



#### Presented to:

**Brooklyn Board of Education** 

### Presented by:

Larisa Carr, CT-Chip Administrator Joe Spurgeon, Lindberg & Ripple

**Connecticut Collaborative Health Insurance Program** 

November 24, 2020



### A Message from our Chair

#### Welcome to CT-CHIP!

The CT-CHIP collaborative is based on a fully insured, premium-based medical plan. CT-CHIP's objective is to maximize the health insurance buying power of smaller districts and municipalities through partnerships, resulting in reduced administrative costs for employee health benefits.

The collaborative pools resources and creates an opportunity for smaller towns and school districts to be a part of a larger group. The collaborative also offers a joint health and wellness component.

Currently, there are 9 CT-CHIP members: boards of education in Bolton, Brooklyn, Canterbury, Columbia and Thompson and the municipalities of Bolton, Brooklyn, Columbia and Thompson.

As chairperson, I am proud of this partnership of smaller school districts and municipalities that works to strategize and manage group health insurance costs, while maintaining an appropriate level of health benefits for our employees.

Sincerely,

Kristin B. Heckt
CT-CHIP Executive Board Chair
Superintendent of Bolton Public Schools



**Background** 

- Beginning in March 2018, 9 Towns and Boards of Education: Bolton, Brooklyn, Canterbury (BOE only), Columbia and Thompson (Union was part of the initial working group but subsequently opted to stay on their own) met to explore opportunities on collaborating on health benefits
- While not directly affiliated with EASTConn, all participants are EASTConn members and EASTConn has provided meeting space and logistic support
- The goal was to create a collaborative similar to an existing regional collaborative called ECHIP, which represents larger Towns and Boards of Education in our region
- Regionalizing provides smaller Towns/BOEs the ability to combine each participant's relatively small health pools into a lager combined pool
- The collaborative is officially known as the Connecticut Collaborative Health Insurance Program (CT-CHIP)
- CT-CHIP conducted an official RFP for Health Insurance providers and received responses from: Anthem, CTCare and Cigna
- Upon review of the RFP results and conducting interviews, the members of CT-CHIP selected Cigna as the Health Insurance provider for the collaborative (Cigna is also the Health Insurer for the larger ECHIP).



Background-cont'd

- Brooklyn's participation with its roughly 110 Town and BOE employees is part of a much larger pool of about 560 employees.
- Larger pools provide advantages over smaller pools:
  - Claims for larger groups are more predictable over time and are less likely to experience large cost swings year to year
  - Carrier fixed cost are less per enrollee to reflect increased economies of scale
  - More flexibility in plan design offerings as carriers are more willing to customize benefits for larger groups
  - Greater access to customized services (e.g. custom wellness programs)
- Each participant retains control of their own plan designs
- Each participant responsible for their own premium tied to their enrollment and benefits
- Each entity represented on the CT-Chip Board of Directors
- Cigna includes EAP services at no additional charge
- Cigna provides a \$60,000 Wellness Fund to share amongst participating members
- Cigna offers a Participating Contract which potential share of surpluses if claims outperform projection



### **Financials**

- 2020-21 (First Renewal)
  - \$12.6M Total CT-Chip 2020 Total Premium
  - \$2.2M Brooklyn's Portion of Total Premium
  - Brooklyn Represents 17.6% of the Total Premium and 19.6% of Total Enrollment (premium is based on benefits of each entity)
  - Total Premium Reflects an approximate 19% increase\* over 2019-20 (see additional information)
- 2019-20 (Initial Year)
  - \$10.6M Total CT-Chip 2019 Projected Premium
  - \$1.9M Brooklyn's Portion of Total Premium (Adjusted for 2019 Benefit Changes and Enrollment Increase)
  - Brooklyn Represented 17.6% of the Total Premium and 19.6% of Total Enrollment

\*The average 20-21 19% increases reflects changes to actual rates. Does not reflect total budget to total budget which can vary based on enrollment and plan changes. See Additional Information later in presentation.



Financials-Cont'd

- 2020-v-2019 Renewal Drivers
  - Claims far exceeded Cigna Projected Claims for 19-20 (Note: also higher than projected claims for Anthem and CTCare's RFP Response)
  - Mostly attributed to Large Claimants over \$50K
    - 41 Claimants over \$50K
    - Accounted for \$4.5M in Total Claims
    - That's 3% of Membership representing 46% of Claims
    - More than half of the 41 over \$75K
    - 5 over \$200K
    - Highest Claimant \$508K
  - Expected Claimants \$150K plus increased 120% from the 2019 Projection to the 2020 Projection
  - 2019-20 Per Member Per Year Claims Cost:
    - \$7,323 All Claimants Combined
    - \$110,259 Claimants \$50K Plus
    - \$3,960 Claimants <\$50K
- Brooklyn Large Claimants 2019-20:
  - 10 over \$50K
  - Total of \$1.5M
  - Largest Claimant \$489K
  - 2 Between \$200K-\$300K and 1 Between \$100K-200K



Financials-Cont'd

- 2019-v-2018 Cost Comparison
  - The average CT-Chip Entity Premium DECREASED 4.36% when comparing their 2018 previous individual premium to their 2019 CT-Chip Premium
- 20**20**-v-20**18** Cost Comparison
  - The average CT-Chip Entity's cost increased 8% on a Per Employee Per Month basis
  - Health Care Cost Trends for the 2 Years ranged 8.5%-10.5% or 17%-21% for 2 Years



Wellness

- Cigna offers a \$60K Annual Wellness Fund
- Year 1 Wellness Initiatives:
  - Year 1 Employee Wellness Interest Survey
    - Provided Valuable Insight as to the types of Wellness Programs employees are interested in
    - 338 participants 60+% participation Rate
    - Provided \$25 Gift Card to each participant
    - Results showed consistent interest in Stress Management, Fitness, Nutrition, Team Challenges and Group Workshops
  - Year 1 Carotid Intimal-Medial Thickness (CIMT) Screenings
    - Due to Pandemic Screenings had to be deferred to Fall 2020 (Cigna held funds)
    - Non-invasive screening test predicts risk of heart attack or stroke
    - Measures inner 2 layers of arterial wall
    - Initial interest 100+
    - Due to Pandemic Screenings had to be deferred to Fall 2020 (Cigna held funds)
    - 83 Scans completed
  - Year 1 Employee Wellness Challenge
    - Due to Pandemic Screenings had to be deferred to July 2020 (Cigna held funds)
    - DIY Challenge focusing on Physical Activity, Nutrition and Mindfulness
    - Employees qualified for Raffle Prizes based on performing a wellness activity each week over a 5 week period (July 2020)
    - 98 participants
    - 90% were active all 5 weeks
    - 76% were motivated to be active based on the challenge
    - 81% were motivated to engage in a Mindfulness activity



Wellness-Cont'd

- Year 2 Wellness Initiatives:
  - Carotid Intimal-Medial Thickness (CIMT) Screenings- Round 2
    - Round 2 of screenings expecting 20 or more participants
  - Year 2 Fall Employee Wellness Challenge
    - Capitalizing on the Success of the Summer DIY Challenge, a similar program starting 11/1/20
    - Like the Summer Challenge the Fall Challenge will focus on Physical Activity, Nutrition and Mindfulness
    - However, the wellness committee has added in specific wellness activities designed to address key areas:
      - Cigna Health Assessment
      - Employee Assistance Program
      - Preventative Care
    - Additional opportunities to earn raffle entries
  - Year 2 Potential Activities Winter and Beyond:
    - Walking Challenge
    - Wellness Book/Pod Cast Club
    - Committee to Meet early December to review and finalize fall challenge and plan remainder of 20-21
- Ongoing-Employee Assistance Program



**Questions** 







### Insurance Benefits Overview

November 24, 2020

Presented By:



34 East Industrial Road, Suite 5, Branford, CT 06405 (888) 282-1591100 Park Avenue, 16th Floor, New York, NY 10017 (212) 984-0616

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- 2. Claims History
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## **RENEWAL HISTORY**

## Brooklyn Schools & Town of Brooklyn Medical Renewal History

August 1, 2010 Original Renewal-Anthem Final- Moved to Oxford	+16.9% - 13.91%
August 1, 2011 Original Renewal- Oxford Final Negotiated Renewal	+ 6.53% - 0.80%
July 1, 2012 Original Renewal Final Negotiated Renewal	+ 13.00% + 4.70%
July 1, 2013 Original Renewal Final- Moved to Anthem	+ 6.00% -9.18%
July 1, 2014 Original Renewal Revised Renewal	+ 18.01% +12.78%
July 1, 2015 Original Renewal Final Negotiated Renewal (Town Employees joined)	+ 8.26% -1.92%
July 1, 2016 Original Renewal Final Negotiated Renewal	+7.20% +3.06%

# Brooklyn Schools & Town of Brooklyn Medical Renewal History

July 1, 2017 Original Renewal Final Negotiated Renewal	+8.26% +2.99%
July 1, 2018 Original Renewal Final Negotiated Renewal	+18.72% +14.76%
July 1, 2019 Anthem Renewal Final – Moved to CT CHIP Cigna	+5.93% +0.18%
July 1, 2020 CT Chip Cigna Renewal	+19.00%
MDG Estimated Renewal if stayed with Anthem	+20.0 - 39.0%↑

**Average Renewal Increase** 

+2.87%

## **CLAIMS HISTORY**



#### **Brooklyn Town and Board of Education**

#### MDG Underwriting Summary of 7/1/2020 Renewal:

Cigna developed the 7/1/2020 renewal using immature claims from 7/1/19 - 1/31/20. At that time, Brooklyn's claims were running 102% gross loss ratio. Other group's claims in CTChip were running higher than paid premium as well so this problem was not specific to Brooklyn. The initial renewal using Cigna's formula was over 30% increase. However, CT Chip had a first-year rate cap of 19.5% so Cigna honored that. An additional 0.5% was negotiated off the final renewal to get it down to 19%.

Historically due to Brooklyn's size, claims experience would be blended with the insurance carrier's book of business manual rate based on the demographics and plan designs of similar groups. Using Anthem's renewal methodology with a rolling 12 months of mature claims and blended with their manual, the renewal still would have come out over 30% increase. After a thorough review of prior year's claims that ran much lower, and negotiations with Anthem, the final renewal probably would have landed similarly to Cigna.

CTChip is comprised of 5 entities and over 500 employees so Cigna looked at the claims experience as 100% credible. When Cigna bid on CT Chip in early 2019, Brooklyn did not have any large claimants and claims were running well. For all groups in CT Chip, there were only 5 claimants over \$150,000 when Cigna quoted for 7/1/19. When Cigna looked at the large claims for the 2020 renewal, there were 11 claims over \$150,000 so more than double what was priced for initially. This is the primary reason for the high increase.

### Brooklyn Town and Board of Education - Claim History - Latest 36 Months - Paid 7/1/16 - 6/30/2020

						Med & RX	Med Claims	Med Claims Over	Med & RX		
					Total Medical	Claims Under	between \$50k &	Pooling (\$100k)	Gross Loss	Med & RX Expense	Med & RX Premium
Carrier	Period	EE's	Members	Med & RX Prem	and RX Expenses	\$50k	\$100k	Excludes RX	Ratio	Per Member	Per Member
Anthem	7/2016	110	255	\$135,546.38	\$89,152.70				65.77%	\$349.62	\$531.55
Anthem	8/2016	111	257	\$159,402.49	\$83,759.32				52.55%	\$325.91	\$620.24
Anthem	9/2016	113	259	\$166,650.33	\$90,531.40				54.32%	\$349.54	\$643.44
Anthem	10/2016	114	260	\$164,614.55	\$54,333.10				33.01%	\$208.97	\$633.13
Anthem	11/2016	114	261	\$165,262.38	\$86,341.47				52.25%	\$330.81	\$633.19
Anthem	12/2016	114	261	\$165,262.38	\$196,515.75				118.91%	\$752.93	\$633.19
Anthem	1/2017	112	258	\$162,526.23	\$164,151.32				101.00%	\$636.25	\$629.95
Anthem	2/2017	111	255	\$160,848.19	\$113,262.98				70.42%	\$444.17	\$630.78
Anthem	3/2017	112	257	\$149,689.59	\$154,980.45				103.53%	\$603.04	\$582.45
Anthem	4/2017	112	257	\$160,323.69	\$113,978.26				71.09%	\$443.50	\$623.83
Anthem	5/2017	112	257	\$160,323.69	\$237,655.25				148.23%	\$924.73	\$623.83
Anthem	6/2017	111	251	\$156,663.96	\$176,432.40				112.62%	\$702.92	\$624.16
Total		1,346	3,088	\$1,907,113.86	\$1,561,094.40	\$1,319,205.40	\$239,497.00	\$2,392	81.86%	\$505.54	\$617.59
							3 claims	1 claim		\$504.76	PEPM excl lrg claims
Average Mor	nthly Claims				\$130,091.20	]			81.73%		
							_				
						Med & RX	Med Claims	Med Claims Over	Med & RX		
					Total Medical		between \$50k &	Pooling (\$150k)	Gross Loss	Med & RX Expense	Med & RX Premium
Carrier	Period	EE's	Members	Med & RX Prem	and RX Expenses	\$50k	\$150k	Excludes RX	Ratio	Per Member	Per Member
Anthem	7/2017	110	246	\$156,463.31	\$92,344.14				59.02%	\$375.38	\$636.03
Anthem	8/2017	110	246	\$155,799.82	\$102,032.37				65.49%	\$414.77	\$633.33
Anthem	9/2017	111	255	\$137,654.01	\$112,480.41				81.71%	\$441.10	\$539.82
Anthem	10/2017	112	255	\$143,634.82	\$73,047.39				50.86%	\$286.46	\$563.27
Anthem	11/2017	111	257	\$142,197.07	\$139,648.48				98.21%	\$543.38	\$553.30
Anthem	12/2017	111	257	\$143,475.08	\$81,929.74				57.10%	\$318.79	\$558.27
Anthem	1/2018	111	257	\$143,475.08	\$88,536.41				61.71%	\$344.50	\$558.27
Anthem	2/2018	108	253	\$140,957.01	\$96,696.81				68.60%	\$382.20	\$557.14
Anthem	3/2018	106	250	\$139,051.54	\$120,483.34				86.65%	\$481.93	\$556.21
Anthem	4/2018	104	242	\$134,513.37	\$102,670.26				76.33%	\$424.26	\$555.84
Anthem	5/2018	103	241	\$134,493.55	\$122,896.67				91.38%	\$509.94	\$558.06
Anthem	6/2018	103	241	\$133,898.85	\$149,354.74				111.54%	\$619.73	\$555.60
Total		1,300	3,000	\$1,705,613.51	\$1,282,120.76	\$1,046,659.76	\$235,461.00	\$0	75.17%	\$427.37	\$568.54
						-	3 claims	0 claims		\$427.37	PEPM excl Irg claims
Average Mor	nthly Claims				\$106,843.40				75.17%		
% Change PY		-3%	-3%	-11%	-18%	-21%	-2%	-100%		-15%	-8%
										PEPM Claim trend	d all claims <\$150k
											a an elanno speson

					Total Medical	Med & RX Claims Under	Med & RX Claims between	Med & RX Claims Over Pooling	Med & RX Gross Loss	Med & RX Expense	Med & RX Premium
Carrier	Period	EE's	Members	Med & RX Prem	and RX Expenses	\$50k	\$50k & \$150k	(\$150k)	Ratio	Per Member	Per Member
Anthem	7/2018	101	235	\$149,619.90	\$130,392.52	<b>JJOK</b>	750K & 7150K	(\$150K)	87.15%	\$554.86	\$636.68
Anthem	8/2018	101	237	\$149,594.00	\$74,058.32				49.51%	\$312.48	\$631.20
Anthem	9/2018	100	233	\$145,053.13	\$72,422.02				49.93%	\$310.82	\$622.55
Anthem	10/2018	101	238	\$146,394.31	\$80,447.02				54.95%	\$338.01	\$615.10
Anthem	11/2018	100	236	\$143,345.80	\$99,544.45				69.44%	\$421.80	\$607.40
Anthem	12/2018	102	241	\$149,640.31	\$66,150.66				44.21%	\$274.48	\$620.91
Anthem	1/2019	102	241	\$147,522.49	\$174,622.88				118.37%	\$724.58	\$612.13
Anthem	2/2019	102	237	\$144,506.08	\$256,029.65				177.18%	\$1,080.29	\$609.73
Anthem	3/2019	102	237	\$148,564.67	\$163,646.44				110.15%	\$690.49	\$626.86
Anthem	4/2019	103	240	\$147,186.66	\$144,603.38				98.24%	\$602.51	\$613.28
Anthem	5/2019	104	246	\$148,659.88	\$123,783.81				83.27%	\$503.19	\$604.31
Anthem	6/2019	105	247	\$150,100.11	\$144,464.00				96.25%	\$584.87	\$607.69
Total	0, 2020	1,223	2,868	\$1,770,187.34	\$1,530,165.15	\$807,428.15	\$658,647.00	\$64,090	86.44%	\$533.53	\$617.22
		, -	,	, , , , -	, ,,	, ,	6 claims	1 claim		\$511.18	PEPM excl lrg claims
Average Mo	nthly Claims				\$127,513.76		0 0.00	_ 0.0	82.82%	Ψ	
Average ivio	ittilly Claims				\$127,513.70				82.82%		
		501	40/	4%	19%	-23%	180%			25%	9%
% Change PY	1	-6%	-4%	7/0	1370						
% Change PY	(	-6%	-476	4/0	1370					PEPM Claim tren	d all claims <\$150k
% Change PY	<i>'</i>	-6%	-470	470	15%					PEPM Claim trend	d all claims <\$150k
% Change PY	•	-6%	-470	470	15/0	Med & RX	Med & RX	Med & RX Claims	Med & RX	PEPM Claim tren	d all claims <\$150k
% Change PY	•	-6%	-470	470	Total Medical		Med & RX Claims between	Med & RX Claims Over Pooling	Med & RX Gross Loss	PEPM Claim trenders of the PEPM Claim trenders o	d all claims <\$150k  Med & RX Premium
% Change PY  Carrier	Period	-6% EE's	-4%	Med & RX Prem		Med & RX					
Carrier					Total Medical	Med & RX Claims Under	Claims between	Over Pooling	Gross Loss	Med & RX Expense	Med & RX Premium
<b>Carrier</b> Cigna	Period	EE's	Members	Med & RX Prem	Total Medical and RX Expenses \$329,686.99	Med & RX Claims Under	Claims between	Over Pooling	Gross Loss Ratio	Med & RX Expense Per Member	Med & RX Premium Per Member
<b>Carrier</b> Cigna Cigna	Period 7/2019	<b>EE's</b> 99	Members 235	Med & RX Prem \$139,385.82 \$141,422.45	Total Medical and RX Expenses \$329,686.99 \$235,272.52	Med & RX Claims Under	Claims between	Over Pooling	Gross Loss Ratio 236.53%	Med & RX Expense Per Member \$1,402.92	Med & RX Premium Per Member \$593.13
<b>Carrier</b> Cigna Cigna Cigna	Period 7/2019 8/2019 9/2019	<b>EE's</b> 99 100 105	Members 235 239 253	Med & RX Prem \$139,385.82 \$141,422.45 \$149,524.01	Total Medical and RX Expenses \$329,686.99 \$235,272.52 \$225,415.35	Med & RX Claims Under	Claims between	Over Pooling	Gross Loss Ratio 236.53% 166.36% 150.76%	Med & RX Expense Per Member \$1,402.92 \$984.40 \$890.97	Med & RX Premium Per Member \$593.13 \$591.73 \$591.00
<b>C</b> arrier Cigna Cigna Cigna Cigna	Period 7/2019 8/2019 9/2019 10/2019	EE's 99 100 105 107	Members 235 239 253 255	Med & RX Prem \$139,385.82 \$141,422.45 \$149,524.01 \$149,773.08	Total Medical and RX Expenses \$329,686.99 \$235,272.52 \$225,415.35 \$134,006.46	Med & RX Claims Under	Claims between	Over Pooling	Gross Loss Ratio 236.53% 166.36% 150.76% 89.47%	Med & RX Expense Per Member \$1,402.92 \$984.40 \$890.97 \$525.52	Med & RX Premium Per Member \$593.13 \$591.73 \$591.00 \$587.35
Carrier Cigna Cigna Cigna Cigna Cigna	Period 7/2019 8/2019 9/2019 10/2019 11/2019	EE's 99 100 105 107 108	Members 235 239 253 255 255	Med & RX Prem \$139,385.82 \$141,422.45 \$149,524.01 \$149,773.08 \$150,483.62	Total Medical and RX Expenses \$329,686.99 \$235,272.52 \$225,415.35 \$134,006.46 \$123,480.31	Med & RX Claims Under	Claims between	Over Pooling	Ratio 236.53% 166.36% 150.76% 89.47% 82.06%	Med & RX Expense Per Member \$1,402.92 \$984.40 \$890.97 \$525.52 \$484.24	Med & RX Premium Per Member \$593.13 \$591.73 \$591.00 \$587.35 \$590.13
Carrier Cigna Cigna Cigna Cigna Cigna Cigna	Period 7/2019 8/2019 9/2019 10/2019 11/2019 12/2019	EE's 99 100 105 107 108 108	Members  235 239 253 255 255 255	Med & RX Prem \$139,385.82 \$141,422.45 \$149,524.01 \$149,773.08 \$150,483.62 \$150,483.62	Total Medical and RX Expenses \$329,686.99 \$235,272.52 \$225,415.35 \$134,006.46 \$123,480.31 \$210,491.17	Med & RX Claims Under	Claims between	Over Pooling	Ratio 236.53% 166.36% 150.76% 89.47% 82.06% 139.88%	Med & RX Expense Per Member \$1,402.92 \$984.40 \$890.97 \$525.52 \$484.24 \$825.46	Med & RX Premium Per Member \$593.13 \$591.73 \$591.00 \$587.35 \$590.13
Carrier Cigna Cigna Cigna Cigna Cigna Cigna Cigna Cigna Cigna	Period 7/2019 8/2019 9/2019 10/2019 11/2019 12/2019 1/2020	EE's 99 100 105 107 108 108 109	Members  235 239 253 255 255 255 260	Med & RX Prem \$139,385.82 \$141,422.45 \$149,524.01 \$149,773.08 \$150,483.62 \$150,483.62 \$152,798.01	Total Medical and RX Expenses \$329,686.99 \$235,272.52 \$225,415.35 \$134,006.46 \$123,480.31 \$210,491.17 \$213,589.28	Med & RX Claims Under	Claims between	Over Pooling	Ratio 236.53% 166.36% 150.76% 89.47% 82.06% 139.88% 139.79%	Med & RX Expense Per Member \$1,402.92 \$984.40 \$890.97 \$525.52 \$484.24 \$825.46 \$821.50	Med & RX Premium Per Member \$593.13 \$591.73 \$591.00 \$587.35 \$590.13 \$590.13 \$587.68
Carrier Cigna Cigna Cigna Cigna Cigna Cigna Cigna Cigna Cigna	Period 7/2019 8/2019 9/2019 10/2019 11/2019 12/2019 1/2020 2/2020	99 100 105 107 108 108 109	Members  235 239 253 255 255 260 255	\$139,385.82 \$141,422.45 \$149,524.01 \$149,773.08 \$150,483.62 \$150,483.62 \$152,798.01 \$150,167.72	Total Medical and RX Expenses \$329,686.99 \$235,272.52 \$225,415.35 \$134,006.46 \$123,480.31 \$210,491.17 \$213,589.28 \$280,080.53	Med & RX Claims Under	Claims between	Over Pooling	Ratio 236.53% 166.36% 150.76% 89.47% 82.06% 139.88% 139.79% 186.51%	Med & RX Expense Per Member \$1,402.92 \$984.40 \$890.97 \$525.52 \$484.24 \$825.46 \$821.50 \$1,098.36	Med & RX Premium Per Member \$593.13 \$591.73 \$591.00 \$587.35 \$590.13 \$590.13 \$587.68 \$588.89
Carrier Cigna	Period 7/2019 8/2019 9/2019 10/2019 11/2019 12/2019 1/2020 2/2020 3/2020	EE's 99 100 105 107 108 108 109 108	Members  235 239 253 255 255 260 255 256	\$139,385.82 \$141,422.45 \$149,524.01 \$149,773.08 \$150,483.62 \$150,483.62 \$152,798.01 \$150,167.72 \$150,756.52	Total Medical and RX Expenses \$329,686.99 \$235,272.52 \$225,415.35 \$134,006.46 \$123,480.31 \$210,491.17 \$213,589.28 \$280,080.53 \$251,847.89	Med & RX Claims Under	Claims between	Over Pooling	Ratio 236.53% 166.36% 150.76% 89.47% 82.06% 139.88% 139.79% 186.51% 167.06%	Med & RX Expense Per Member \$1,402.92 \$984.40 \$890.97 \$525.52 \$484.24 \$825.46 \$821.50 \$1,098.36 \$983.78	Med & RX Premium Per Member \$593.13 \$591.73 \$591.00 \$587.35 \$590.13 \$590.13 \$587.68 \$588.89 \$588.89
Carrier Cigna	Period 7/2019 8/2019 9/2019 10/2019 11/2019 12/2019 1/2020 2/2020 3/2020 4/2020	99 100 105 107 108 108 109 108 108	Members  235 239 253 255 255 255 260 255 256 259	\$139,385.82 \$141,422.45 \$149,524.01 \$149,773.08 \$150,483.62 \$150,483.62 \$152,798.01 \$150,167.72 \$150,756.52 \$151,637.98	Total Medical and RX Expenses \$329,686.99 \$235,272.52 \$225,415.35 \$134,006.46 \$123,480.31 \$210,491.17 \$213,589.28 \$280,080.53 \$251,847.89 \$209,393.39	Med & RX Claims Under	Claims between	Over Pooling	Ratio 236.53% 166.36% 150.76% 89.47% 82.06% 139.88% 139.79% 186.51% 167.06% 138.09%	Med & RX Expense Per Member \$1,402.92 \$984.40 \$890.97 \$525.52 \$484.24 \$825.46 \$821.50 \$1,098.36 \$983.78 \$808.47	Med & RX Premium Per Member \$593.13 \$591.73 \$591.00 \$587.35 \$590.13 \$590.13 \$587.68 \$588.89 \$588.89 \$588.89
Carrier Cigna	Period 7/2019 8/2019 9/2019 10/2019 11/2019 12/2019 1/2020 2/2020 3/2020 4/2020 5/2020	99 100 105 107 108 108 109 108 109 108	Members  235 239 253 255 255 260 255 256 259 257	\$139,385.82 \$141,422.45 \$149,524.01 \$149,773.08 \$150,483.62 \$150,483.62 \$150,798.01 \$150,167.72 \$150,756.52 \$151,637.98 \$150,354.79	Total Medical and RX Expenses \$329,686.99 \$235,272.52 \$225,415.35 \$134,006.46 \$123,480.31 \$210,491.17 \$213,589.28 \$280,080.53 \$251,847.89 \$209,393.39 \$239,095.24	Med & RX Claims Under	Claims between	Over Pooling	Ratio 236.53% 166.36% 150.76% 89.47% 82.06% 139.88% 139.79% 186.51% 167.06% 138.09% 159.02%	Med & RX Expense Per Member \$1,402.92 \$984.40 \$890.97 \$525.52 \$484.24 \$825.46 \$821.50 \$1,098.36 \$983.78 \$808.47 \$930.33	Med & RX Premium Per Member \$593.13 \$591.73 \$591.00 \$587.35 \$590.13 \$590.13 \$587.68 \$588.89 \$588.89 \$588.89 \$585.47 \$585.04
Carrier Cigna	Period 7/2019 8/2019 9/2019 10/2019 11/2019 12/2019 1/2020 2/2020 3/2020 4/2020	99 100 105 107 108 108 109 108 109 108 109	Members  235 239 253 255 255 260 255 256 259 257	\$139,385.82 \$141,422.45 \$149,524.01 \$149,773.08 \$150,483.62 \$150,483.62 \$150,756.52 \$150,756.52 \$151,637.98 \$150,354.79 \$150,354.79	Total Medical and RX Expenses \$329,686.99 \$235,272.52 \$225,415.35 \$134,006.46 \$123,480.31 \$210,491.17 \$213,589.28 \$280,080.53 \$251,847.89 \$209,393.39 \$239,095.24 \$346,331.21	Med & RX Claims Under \$50k	Claims between \$50k & \$150k	Over Pooling (\$150k)	Ratio 236.53% 166.36% 150.76% 89.47% 82.06% 139.88% 139.79% 186.51% 167.06% 138.09% 159.02% 230.34%	Med & RX Expense Per Member \$1,402.92 \$984.40 \$890.97 \$525.52 \$484.24 \$825.46 \$821.50 \$1,098.36 \$983.78 \$808.47 \$930.33 \$1,347.59	Med & RX Premium  Per Member  \$593.13  \$591.73  \$591.00  \$587.35  \$590.13  \$590.13  \$587.68  \$588.89  \$588.89  \$588.89  \$588.89  \$585.47  \$585.04
Carrier Cigna	Period 7/2019 8/2019 9/2019 10/2019 11/2019 12/2019 1/2020 2/2020 3/2020 4/2020 5/2020	99 100 105 107 108 108 109 108 109 108	Members  235 239 253 255 255 260 255 256 259 257	\$139,385.82 \$141,422.45 \$149,524.01 \$149,773.08 \$150,483.62 \$150,483.62 \$150,798.01 \$150,167.72 \$150,756.52 \$151,637.98 \$150,354.79	Total Medical and RX Expenses \$329,686.99 \$235,272.52 \$225,415.35 \$134,006.46 \$123,480.31 \$210,491.17 \$213,589.28 \$280,080.53 \$251,847.89 \$209,393.39 \$239,095.24	Med & RX Claims Under	\$50k & \$150k \$5978,937.00	Over Pooling (\$150k) \$547,331	Ratio 236.53% 166.36% 150.76% 89.47% 82.06% 139.88% 139.79% 186.51% 167.06% 138.09% 159.02%	Med & RX Expense Per Member \$1,402.92 \$984.40 \$890.97 \$525.52 \$484.24 \$825.46 \$821.50 \$1,098.36 \$983.78 \$808.47 \$930.33 \$1,347.59 \$921.83	Med & RX Premium Per Member \$593.13 \$591.73 \$591.00 \$587.35 \$590.13 \$590.13 \$587.68 \$588.89 \$588.89 \$588.89 \$585.47 \$585.04 \$585.04
Carrier Cigna	Period 7/2019 8/2019 9/2019 10/2019 11/2019 12/2019 1/2020 2/2020 3/2020 4/2020 5/2020 6/2020	99 100 105 107 108 108 109 108 109 108 109	Members  235 239 253 255 255 260 255 256 259 257	\$139,385.82 \$141,422.45 \$149,524.01 \$149,773.08 \$150,483.62 \$150,483.62 \$150,756.52 \$150,756.52 \$151,637.98 \$150,354.79 \$150,354.79	Total Medical and RX Expenses \$329,686.99 \$235,272.52 \$225,415.35 \$134,006.46 \$123,480.31 \$210,491.17 \$213,589.28 \$280,080.53 \$251,847.89 \$209,393.39 \$239,095.24 \$346,331.21	Med & RX Claims Under \$50k	Claims between \$50k & \$150k	Over Pooling (\$150k)	Ratio 236.53% 166.36% 150.76% 89.47% 82.06% 139.88% 139.79% 186.51% 167.06% 138.09% 159.02% 230.34% 156.60%	Med & RX Expense Per Member \$1,402.92 \$984.40 \$890.97 \$525.52 \$484.24 \$825.46 \$821.50 \$1,098.36 \$983.78 \$808.47 \$930.33 \$1,347.59	Med & RX Premium  Per Member  \$593.13  \$591.73  \$591.00  \$587.35  \$590.13  \$590.13  \$587.68  \$588.89  \$588.89  \$588.89  \$588.89  \$585.47  \$585.04

## Brooklyn Town and Board of Education - Claim History - Plan Year to Date

Carrier	Period	EE's	Members	Med & RX Prem	Total Medical and RX Expenses	Med & RX Claims Under \$50k	Med & RX Claims between \$50k & \$150k	Med & RX Claims Over Pooling (\$150k)	Gross Loss Ratio	Expense Per Member	Premium Per Member
Cigna	7/2020	104	246	\$170,878.96	\$240,288.25				140.62%	\$976.78	\$694.63
Cigna	8/2020	103	241	\$168,469.74	\$191,274.28				113.54%	\$793.67	\$699.04
Cigna	9/2020	106	245	\$171,163.40	\$231,347.34				135.16%	\$944.27	\$698.63
Cigna	10/2020										
Cigna	11/2020										
Cigna	12/2020										
Cigna	1/2021										
Cigna	2/2021										
Cigna	3/2021										
Cigna	4/2021										
Cigna	5/2021										
Cigna	6/2021										
Total		313	732	\$510,512.10	\$662,909.87	\$252,335.87	\$410,574.00	\$0	129.85%	\$905.61	\$697.42
						_	4 claims	0 claims		\$905.61	PEPM excl large claims
Average Mo	nthly Claims			\$170,170.70	\$220,969.96				129.85%	loss ratio excluding lrg claims	

## CT CHIP CIGNA WELLNESS PLAN

## Fall Wellness Challenge

The CT-Chip Wellness Committee is challenging you to engage again in a variety of wellness activities for the month of November. For every week that you complete at least one activity you will be entered into a raffle for that week. If you complete at least one activity each of the 4 weeks weeks you will be placed into the "Raking It In" Raffle. You also have a chance to be added to 5 other raffle entry opportunities if you perform the specific optional targeted activities over the four weeks of the program. The targeted activities include completing a Health Assessment, listening to an EAP Webcast, scheduling a preventive exam, and tagging our CT-Chip Instagram page @ctchipwellness with your wellness activities. Please refer to the initial email you received about the Fall Wellness Challenge for further details.

In total you have a chance to earn up to 10 raffle entries! (there will be multiple winners for each raffle)

All raffles will be completed at the end of the 4-week program. You will self-report via Survey Monkey. The survey monkey link will be provided on November 25th and will stay open until December 9th. You can log your activities on the Calendar below on the date you completed the activity.

The calendar provides sample activities that you may consider. These sample activities cover three wellness themes:

Physical Activity, Mindfulness, and Nutrition. While we encourage you to add some variety over this challenge, any wellness activity you complete at any time during each of the weeks will count. You are not required to complete any of the sample activities or perform an activity on the days specified below. Please be sure to check your email as we will be sharing all of the Cigna related materials to help you complete the targeted activities. Don't forget to post photos of your wellness activities or healthy meals by tagging our Instagram page @ctchipwellness!

## **CT-Chip Together in Wellness**

# **CT-Chip Fall Wellness Challenge**

SUN	MON	TUE	WED	THU	FRI	SAT
1 Drink Water Daily	2 Complete an online Health Assessment	3	4 Start your day in meditation	5	6 Take a walk	7
8 Make a homemade soup	<ul><li>9 Listen to an</li><li>EAP Wellness</li><li>Webcast</li></ul>	10	11	12 Start a new book	13	14 Take a bike ride
Rake Leaves	16 Schedule your Preventive Exams	17 Stretch	18	19 Add fruit or veggies to each meal	20	Declutter before the holidays
Get a good night's sleep	Be sure you tag ctchipwellness on Instagram	24	25 Make a Healthy Recipe for Thanksgiving	26 Start a new family tradition	27 Shop Locally	28
29	30					

Encourage others and share your wellness activities by tagging the CT-Chip Wellness page on Instagram @ctchipwellness

#### Helpful Wellness Links

#### Physical Activity

- Hiking Trails http://www.ctquietcorner.org/recreation/walk.html
- Hiking Trails <a href="https://portal.ct.gov/DEEP/State-Parks/Explore/Hiking">https://portal.ct.gov/DEEP/State-Parks/Explore/Hiking</a>
- Walking App <u>youtube.com/user/walkathomem..+ Follow</u>
- Yoga https://www.youtube.com/channel/UCFKE7WVJfvaHW5q283SxchA

#### Mindfulness

- CALM <a href="https://www.calm.com/schools?fbclid=lwAR01hj85PR8UQ8-7iYoEEk-PLeNbJfzqxo1DhPKKJhmUu7LEo9CCTSnsx80">https://www.calm.com/schools?fbclid=lwAR01hj85PR8UQ8-7iYoEEk-PLeNbJfzqxo1DhPKKJhmUu7LEo9CCTSnsx80</a>
- Smiling Mind <a href="https://www.smilingmind.com.au/">https://www.smilingmind.com.au/</a>
- Stop, Think, Breathe <a href="https://www.stopbreathethink.com/">https://www.stopbreathethink.com/</a>
- UCLA Mindful https://www.uclahealth.org/ucla-mindful
- Day Trip Ideas <a href="https://www.ctvisit.com/">https://www.ctvisit.com/</a>
- Mindfulness and Mediation Exercises <a href="https://www.cigna.com/individuals-families/health-wellness/climb-mindfulness-podcasts">https://www.cigna.com/individuals-families/health-wellness/climb-mindfulness-podcasts</a>
- Tips for Happiness <a href="https://www.cigna.com/individuals-families/health-wellness/how-to-be-happy">https://www.cigna.com/individuals-families/health-wellness/how-to-be-happy</a>
- Meditation https://www.uclahealth.org/marc/mindful-meditations

#### Nutrition

- The Water Calculator <a href="https://www.thecalculator.co/health/Water-Calculator-56">https://www.thecalculator.co/health/Water-Calculator-56</a>. html#calculator-top
- Hydration <a href="https://www.slenderkitchen.com/article/how-to-calculate-how-much-water-you-should-drink-a-day">https://www.slenderkitchen.com/article/how-to-calculate-how-much-water-you-should-drink-a-day</a>
- My plate <a href="https://www.choosemyplate.gov/">https://www.choosemyplate.gov/</a>
- Healthy Eating Tips <a href="https://www.cdc.gov/nccdphp/dnpao/features/national-nutrition-month/index.html">https://www.cdc.gov/nccdphp/dnpao/features/national-nutrition-month/index.html</a>
- Healthy Eating for a Healthy Weight
   https://www.cdc.gov/healthyweight/healthy\_eating/index.html

Thank your polly mes pelly mes of "
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Dear Brooklyn Board of
Education & Patti ~

What a wonderful
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Opened my retirement
gift. 'cl miss my
Brooklyn family "but
cl am enjoying my
time with my
husband. He clo
still dring well TG.

### The Brooklyn School

119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9732 Fax: (860) 774-6938

Patricia L. Buell Superintendent buell@brooklynschools.org

November 2, 2020

Daily Bread Food Pantry % Kathi Peterson 53 Grove Street Putnam, CT 06260

Dear Ms. Peterson,

On behalf of the Brooklyn Public Schools I would like to thank you for your generous book donation. The variety of books (ranging from age 3 to young adult) will be a great addition to both the Brooklyn Elementary School and the Brooklyn Middle School.

We appreciate your support of the Brooklyn Public Schools and our students!

Your generosity will be recognized at the Board of Education meeting held on November, 23, 2020. Thank you again for all of your help!

Sincerely,

Patricia L. Buell

PB/tm

CC:

Keith Atchinson, Brooklyn Board of Education Secretary

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### Patricia Buell <buell@brooklynschools.org>

### Correspondence for 10/28 BOE Meeting

1 message

Kelly Codding < kcodding1@gmail.com>

Mon, Oct 26, 2020 at 12:39 PM

To: Patricia Buell <buell@brooklynschools.org>

Cc: brooklynboe@brooklynschools.org, Mae Lyons <lyons@brooklynschools.org>, jolley@brooklynschools.org, atchinson@brooklynschools.org, hackbarth@brooklynschools.org, phaiah@brooklynschools.org, Perkinsbanas@brooklynschools.org

Good morning,

I've been patiently waiting to compose this letter and my thoughts to ensure they are thoughtful, respectful and emotionfree. I've contacted the 7th grade team of teachers as well as the administration at the middle school with my concerns about the lack of live instruction and interaction that is currently taking place in the 7th grade. In conversations with my children a few additional concerns and questions have come up as well. This concern was partially addressed in the last Board of Education meeting and it was stated that less pre-recorded lessons would be utilized with the return to full inperson school. In the weeks since the BOE meeting there has been no live teaching and students in 7th grade have been provided instruction exclusively through the use of pre-recorded lessons. I would like to have the following concerns addressed:

- 1. 7th grade students are receiving content only instruction exclusively through pre-recorded lessons. Learning does not take place through lecture only, content feeding models. Students need to be able to relate to content and make personal connections to the material through discussion, group work and interaction with their teachers and peers. Students must wait to ask any questions until they are through watching these videos, which means if they have a question in the first minute they must sit through the entire video, confused, before being able to ask the question. Thoughtful discussions aren't happening. Nothing about this is best practice or even good practice. When your 12 year old can remark that they aren't learning anything through this method of instruction there is a definite problem. One of my children also remarked that he was told "questions are a last resort - you should try to figure it out yourself". Students cannot be teaching themselves. In addition, there is no enrichment of advanced students happening, one of the boys received advanced math work last year and is receiving nothing this year. He states he is bored because this is work he did last year and is not being challenged or stimulated in any way.
- 2. 7th grade students are receiving live related arts lessons. In my correspondence with staff it was stated that there are technologies issues in the 7th grade area of the building that prevent teachers from zooming with students to deliver live content. However, there are none of these issues when delivering related arts content via zoom in the same area of the building? I don't understand how that is possible. If there are actual technological issues are they being worked on so that actual teaching can take place?
- 3. It's too much of a health concern for teachers or students to switch classrooms during the day. I understand not having 70 students move about the hallways to switch classes. If that is not an option I do not understand why the teachers cannot do so safely. If you are telling me that 5 adults can't safely move from room to room, sanitizing their hands and any shared items as they do so, then I find it hard to believe that the school is a safe environment in which to have hundreds of students in. Every other district around us has teachers moving from room to room to teach middle school students, live and in person, without issue. What metrics must be met to have teachers teaching live in multiple classrooms?
- 4. Full distance learners are receiving full day live instruction and support. The families taking a risk by sending their children to school full time are not receiving equitable instruction at this time. Live teaching and full support even over zoom is far superior to watching videos and working on your own all day.

I've spoken at length with my children regarding their concerns and my own, we decided together to wait to make any decisions regarding remaining in-person at school until after the BOE meeting. They also have issues with their individual class being separated from the rest of the grade during mask breaks, further limiting any social positives to being in school. They feel there is a distinct difference to how the males of the grade are treated in comparison to the females of the grade, the standards for distancing seem to be different including allowing the girls to hug one another and touch each other. They have noticed that their teachers are allowed to use the teachers lunchroom, mask free, no shields, and no social distancing but they must eat with one other person with a shield between them when they are forced to use the cafeteria. The person they eat with is not even one of their choosing, again limiting the social aspects of being in school in person. I honestly do not know what is best for them, I really thought being in school was the best situation but I am

definitely having doubts about it at this point. Between the behaviors of other students in his class, the separation at lunches and mask breaks from his friends, and feeling like he is not learning anything at school, one of my sons cries everyday on his way to school and asks to just stay home. I have continued to ask him to just try and stick it out and see if it gets better but every day it gets hard to watch him walk into school with his head hanging down. I implore you to talk to the students, send out a survey, do something and really ask them about what they think of their school experience. Ask them if they are learning, do they think the videos are the best fit for them, are they being treated they way they want to be. At a minimum, something must be done to improve instruction at the middle school. Our students deserve a better education that just "pre-recorded mini lessons".

Sincerely,

Kelly Codding

Amy E. Landis 65 Fairway Dr. Brooklyn, CT 06234

Tuesday, October 27, 2020

Brooklyn Board of Education 119 Gorman Rd. Brooklyn, CT 06234

To the Brooklyn Board of Education:

When Mrs. Buell announced on September 23 that Brooklyn Schools were bringing students back to school five days a week, parents were very happy to hear this news. At that time, as you are aware, most students were in school two days a week and distance learning three days a week. Most parents were aware that on Wednesdays, Middle School students received live instruction via Zoom from each of their core teachers. On the other distance learning days, students listened to pre-recorded lessons and completed work on their own. On the days that students were in school, parents were under the impression that students were receiving live instruction from their TAG teacher and live instruction via Zoom from their other teachers. However, this was not happening and continues to occur. Even when the students are in a classroom with a teacher, almost exclusively, the teachers are not providing live instruction but showing a pre-recorded video. The only subjects that students are receiving live instruction are in their related arts.

On October 5, Mrs. Buell stated the following: "We are providing significantly more live instruction to the students in class, however we will still be using snippets from recorded lessons." My child is in 7<sup>th</sup> grade, so that is the only grade level in which I can speak about definitively. After speaking with his TAG teacher, the Middle School Administrators and the Superintendent, I've been told that due to technological constraints, 7<sup>th</sup> grade is not receiving any live instruction. I know this 7<sup>th</sup> grade team and I know how exceptional they are as teachers. The 7<sup>th</sup> grade deserves live instruction from these teachers. Administration has informed me that technology will not allow live streaming within the building. This is unacceptable. As a result, I have a small business owner that is willing to donate \$5,000 to the district to hire a technology consultant to ascertain the district's technological needs.

When I have asked why teachers within a grade cannot switch classes, I've been told that if a teacher or student tests positive for COVID-19 within that grade level, due to teachers switching rooms, the entire grade would need to quarantine for two weeks. Even in a classroom with 15 students who are 3-feet apart, a teacher can remain at his or her desk and stay six feet apart from the students. The CDC guidelines state one needs to quarantine if "someone is within 6 feet of an infected person for a cumulative total of 15 minutes or more over a 24-hour period." If teachers are switching classrooms and staying within a defined area near the Smartboard and/or desk, they can certainly retain the recommended six-foot separation from students. Given these facts, teachers should be rotating classrooms and teaching in person, even if that means at some date in the future the entire grade may need to quarantine. Additionally, if teachers can eat lunch together in the faculty lounge without masks (which I completely agree that they should eat together), then those teachers should be allowed to rotate through classrooms within their grade.

In my conversation with administration I was told, "It was determined that a short recorded mini lesson of 10 minutes or less followed by a 30-minute period of live support would be a model that could be implemented between classrooms in a grade level. This follows an adapted 'flipped classroom' model." The current model is not providing live instruction for students. It may be providing live support, but support and instruction are very different. According to The University of Michigan, Office of Medical Education and Research Development at the College of Human Medicine "After a pre-recorded video is introduced, an effective way to discuss the topic is to separate into groups where students are given a task to perform...then the students regroup to share the individual group's work with everyone [teacher included]-Ask questions and dive deeper than ever before." This is not happening. The students are not able to collaborate with their teachers and their peers, because they are not learning together in a classroom with their subject teachers.

These teachers have so much to offer. Currently they are not providing live instruction to their students and unfortunately are serving the role as proctors and not teachers. I have the utmost respect for these teachers. However, I want them to engage with my son and his classmates in the subject they teach. Even in these unprecedented times, this should not be an unrealistic goal. We have teachers presenting live instruction to our distance learners. Shouldn't our in-person students receive live instruction too?

### Amy Landis



### Patricia Buell <buell@brooklynschools.org>

### No More Prerecorded Videos

1 message

Kristen Elliott <kespeseth@hotmail.com>

Wed, Oct 28, 2020 at 12:48 PM

To: "brooklynboe@brooklynschools.org" <brooklynboe@brooklynschools.org>, "lysons@brooklynschools.org" <lysons@brooklynschools.org>, "jolley@brooklynschools.org" <jolley@brooklynschools.org>. "atchinson@brooklynschools.org" <atchinson@brooklynschools.org>, "hackbarth@brooklynschools.org" <hackbarth@brooklynschools.org>, "phaiah@brooklynschools.org" <phaiah@brooklynschools.org>, "perkinsbanas@brooklynschools.org" <perkins-banas@brooklynschools.org>, Patricia Buell <buell@brooklynschools.org>, James Elliott III <sinistersaint29@yahoo.com>

### Good Afternoon,

We are writing with concerns to the lack of live instruction happening with seventh grade students. While it is wonderful to have our children back in school full time, the only benefit to them being there right now is they have an adult with them, rather than being home by themselves. My understanding is that distance students are getting live instruction as the district hired positions to teach these students. While that is wonderful for the distance learning students, the students at school are actually receiving less of an education. In school, students are watching ten minutes of a prerecorded video for each subject. This is exactly what was happening before going back 100% when students were in school only two days a week. Nothing has changed with the instruction. Our letter for the last board meeting questioned this same thing. In our last letter, we wrote about how our child is not making connections with her teachers, she can't ask for help, there is no interaction between teachers and students; none of this has changed with her being in school full time. I can't imagine the teachers enjoy pushing play on their video and then sitting in front of their computer the rest of the day. These talented teachers need to be teaching. In order for this to happen, either the teachers need to move rooms each period or the students need to move rooms each period. Live and/or recorded zoom meetings to students in school needs to stop.

Thompson Middle School is in school full time and has live instruction with movement. Killingly Intermediate School, Putnam Middle School, and Pomfret Community School are in school in the hybrid model but have teachers moving each period. Woodstock Middle School is in the hybrid model but has students moving each period. All of these districts have proven that there can be safe movement in the building and real teaching can happen. Yes, if there is a case, a grade level cohort could possibly need to be closed. That can be the same in Brooklyn. As we stated in our last letter, our students deserve better. Enough with the zoom meetings for our kids. We do not want prerecorded videos and we certainly want more than ten minutes of teaching for each subject. We want real, live, interactive teaching for our kids.

In the last Board of Education meeting on September 23, 2020, Mrs. Jolley even asked, "when kids go back to school, she knows there was a lot of concerns in the emails about videos and not live teaching. Will the learning look a little more normal?" Part of the answer was, "Teachers will be using less pre-recorded lessons." The only "less" is that the videos are ten minutes. Our students are only getting ten minutes of "instruction". How can teachers cover the curriculum with only ten minutes of instruction? Once again, our students deserve more.

Thank you, Kristen and Jim Elliott 119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9732 Fax: (860) 774-6938 Patricia L. Buell Superintendent <u>buell@brooklynschools.org</u>

November 19, 2020

Ajit Gopalakrishnan
Chief Performance Officer
Connecticut State Department of Education
Performance Office

Dear Ajit,

I am sorry for the delayed notification of receipt of the 20 Chromebooks ordered by the State of Connecticut for the Brooklyn Public Schools. We are grateful for the devices. Our students have each been issued a Chromebook.

I appreciate all that is being done to support local school districts.

Sincerely,

Patricia L. Buell

Patricia L. Buell

Cc: Ms. Shondel Edwards, Assistant to the Chief Performance Officer Brooklyn Board of Education

**Mission**: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

# 1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2020-2021 YTD Through November 19, 2020

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\$185,000 \$160,000 \$227,180 \$15,000 \$35,000 \$18,228 \$2,113,039	\$85,625 \$68,323 \$227,180 \$4,799 \$5,580 \$39,730	\$85,000 \$159,753 \$0 \$10,201 \$18,420	\$170,625 \$228,076 \$227,180 \$15,000 \$24,000	\$14,375 (\$68,076) \$0 \$0 \$11,000	92.23% 142.55% 100.00% 68.57% 96.32%
\$160,000 \$227,180 \$15,000 \$35,000 \$82,500 \$18,228	\$68,323 \$227,180 \$4,799 \$5,580 \$39,730	\$159,753 \$0 \$10,201 \$18,420	\$228,076 \$227,180 \$15,000 \$24,000	(\$68,076) \$0 \$0 \$11,000	142.55% 100.00% 68.57% 96.32%
\$227,180 \$15,000 \$35,000 \$82,500 \$18,228 \$2,113,039	\$227,180 \$4,799 \$5,580 \$39,730	\$0 \$10,201 \$18,420	\$227,180 \$15,000 \$24,000	\$0 \$0	100.00% 100.00% 68.57% 96.32%
\$15,000 \$35,000 \$82,500 \$18,228 \$2,113,039	\$4,799	\$10,201	\$15,000	\$11,000	100.00% 68.57% 96.32%
\$35,000 \$82,500 \$18,228 \$2,113,039	\$5,580	\$18,420	\$24,000	\$11,000	68.57%
\$82,500 \$18,228 \$2,113,039	\$39,730		#70.469		96.32%
\$18,228 \$2,113,039	67 77C	\$39,733	20,8,402	\$3,038	
\$2,113,039	0///#	\$12,060	\$19,836	(\$1,608)	108.82%
	\$1,087,649	\$1,038,697	\$2,126,346	(\$13,307)	100.63%
\$50,000	\$7,263	\$17,737	\$25,000	\$25,000	20.00%
\$76,440	\$0	\$76,440	\$76,440	\$0	100.00%
\$110,147	\$95,779	\$2,847	\$98,626	\$11,521	58.48%
\$75,441	\$13,836	\$42,432	\$56,268	\$19,173	74.59%
\$93,100	\$22,400	\$10,292	\$32,691	\$60,409	0.00%
\$3,980	\$0	0\$	80	\$3,980	0.00%
\$409,108	\$139,278	\$149,748	\$289,026	\$120,082	61.03%
\$13,200	\$4,406	\$7,114	\$11,520	\$1,680	87.27%
\$17,275	\$2,788	\$1,893	\$4,681	\$12,594	27.10%
\$26,000	\$16,079	\$10,745	\$26,824	(\$824)	74.51%
\$16,000	\$10,820	\$340	\$11,160	\$4,840	69.75%
\$17,000	\$6,297	\$1,544	\$7,841	\$9,159	46.12%
\$2,775	\$2,521	\$54	\$2,575	\$200	92.80%
\$23,500	\$7,614	\$16,506	\$24,120	(\$620)	102.64%
\$52,000	\$23,311	\$31,241	\$54,552	(\$2,552)	104.91%
\$167,750	\$73,837	\$69,437	\$143,274	\$24,476	80.60%
	\$75,441 \$93,100 \$3,980 \$409,108 \$17,275 \$26,000 \$17,000 \$2,775 \$23,500 \$52,000		\$13,836 \$22,400 \$0 \$139,278 \$4,406 \$2,788 \$16,079 \$10,820 \$6,297 \$7,614 \$7,614 \$7,614 \$7,3,837	\$13,836       \$42,432         \$22,400       \$10,292         \$0       \$0         \$139,278       \$149,748         \$4,406       \$7,114         \$2,788       \$1,893         \$16,079       \$10,745         \$6,297       \$1,544         \$7,614       \$16,506         \$7,614       \$31,241         \$23,311       \$69,437	\$13,836       \$42,432       \$65,268       \$         \$22,400       \$10,292       \$32,691       \$8         \$139,278       \$149,748       \$2289,026       \$1         \$4,406       \$7,114       \$11,520       \$1         \$2,788       \$1,893       \$4,681       \$2         \$10,820       \$340       \$11,160       \$2         \$10,820       \$3,401       \$2       \$2         \$16,079       \$340       \$1,1160       \$3         \$6,297       \$1,544       \$7,841       \$3         \$2,521       \$34       \$2,575       \$2         \$7,614       \$16,506       \$24,120       \$3         \$23,311       \$31,241       \$69,437       \$143,274       \$3

# 1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2020-2021 YTD Through November 19, 2020

## **Brooklyn Board of Education**

<b>Budget Expenditure</b>	B Report				i ca	From Date: 447	11/12020	i i i	2000	
Fiscal Year: 2020-2021		Include pre encumbrance	ncumbrance	Print	Print accounts with zero balance	zero balance	Filter Encu	Filter Encumbrance Detail by Date Range	I I/30/2020 by Date Range	
Account Number	Description	J Exclude inac Budget	tive accounts wi Adjustments	Exclude inactive accounts with zero balance Budget Adjustments GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
1010.01901.1000.100.51103	SALARY-TEACHER-SUBSTITUTE	\$57,000.00	\$0.00	\$57,000.00	\$223.38	\$1,006.89	\$55,993.11	\$0.00	\$55,993.11	98.23%
1010.01901.1000.100.51111	SALARY-TEACHER-ELEMENTAR Y	\$2,123,622.00	\$28,202.00	\$2,151,824.00	\$80,053.07	\$559,855.59	\$1,591,968.41	\$0.00	\$1,591,968.41	73.98%
1010.01901.1000.100.56100	GENERAL SUPPLIES-ELEMENTARY	\$6,662.00	\$0.00	\$6,662.00	\$262.77	\$1,497.01	\$5,164.99	\$0.00	\$5,164.99	77.53%
1010.01901.1000.100.56110	INSTRUCTIONAL SUPPLIES-ELEMENTARY	\$13,887.00	\$0.00	\$13,887.00	\$97.93	\$11,214.46	\$2,672.54	\$569.17	\$2,103.37	15.15%
1010.01901.1000.100.56400	CLASSROOM BOOKS-EI FMENTARY	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$2,405.66	\$3,094.34	\$0.00	\$3,094.34	56.26%
1010.01901.1000.100.56410	TEXTBOOKS-ELEMENTARY	\$16,251.00	\$0.00	\$16,251.00	\$0.00	\$733.45	\$15,517.55	\$4,147.87	\$11,369.68	%96'69
1010.01901.2130.100.51110	SALARY - SCHOOL NURSE-ELEMENTARY	\$56,595.00	\$14,264.43	\$70,859.43	\$2,849.86	\$39,829.27	\$31,030.16	\$0.00	\$31,030.16	43.79%
1010.01901.2130.100.51112	SALARY-PARA HEALTH-ELEMENTARY	\$17,810.00	\$0.00	\$17,810.00	\$0.00	\$0.00	\$17,810.00	\$0.00	\$17,810.00	100.00%
1010.01901.2130.100.53400	PROFESSIONAL SERVICES-HEALTH	\$500.00	\$0.00	\$500.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	0.00%
1010.01901.2130.100.56100	SUPPLIES-HEALTH-ELEMENTAR Y	\$648.00	\$0.00	\$648.00	\$0.00	\$460.37	\$187.63	\$0.00	\$187.63	28.96%
1010.01901.2140.100.53400	PROFESSIONAL SERVICES-ASSESSMENTS-FI FM	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$28.16	\$2,971.84	\$0.00	\$2,971.84	%90.66
1010.01901.2213.100.53200	PROF ED SERVICES - ELEMENTARY	\$18,500.00	\$0.00	\$18,500.00	\$635.92	\$14,410.92	\$4,089.08	\$56.90	\$4,032.18	21.80%
1010.01901.2220.100.56100	LIBRARY SUPPLIES - ELEMENTARY	\$283.00	\$0.00	\$283.00	\$0.00	\$0.00	\$283.00	\$0.00	\$283.00	100.00%
1010.01901.2220.100.56420	LIBRARY BOOKS - ELEMENTARY	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,229.65	\$1,270.35	\$0.00	\$1,270.35	50.81%
1010.01901.2220.100.56430	LIBRARY PERIODICALS - ELEMENTARY	\$266.00	\$0.00	\$266.00	\$0.00	\$0.00	\$266.00	\$0.00	\$266.00	100.00%
1010.01901.2410.100.51100	SALARY-PRINCIPALS-ELEMENTA RY	\$230,705.00	\$0.00	\$230,705.00	\$8,873.27	\$88,732.70	\$141,972.30	\$0.00	\$141,972.30	61.54%
1010.01901.2410.100.51110	SALARY-SECRETARY-ELEMENTA	\$55,955.00	\$0.00	\$55,955.00	\$1,845.61	\$18,482.73	\$37,472.27	\$0.00	\$37,472.27	66.97%
1010.01901.2410.100.56120	ADMIN SUPPLIES-ELEMENTARY	\$4,500.00	\$0.00	\$4,500.00	\$167.63	\$1,436.49	\$3,063.51	\$32.98	\$3,030.53	67.35%
1010.01901.2410.100.58100	DUES AND FEES-PRINCIPAL - EL EMENTARY	\$2,733.00	\$0.00	\$2,733.00	\$0.00	\$200.00	\$2,533.00	\$775.00	\$1,758.00	64.32%
1010.01901.2500.100.54320	TECHNOLOGY EQUIP REPAIRS-ELEMENTARY	\$500.00	\$0.00	\$500.00	\$0.00	\$259.24	\$240.76	\$53.80	\$186.96	37.39%
1010.01901.2660.100.55300	SECURITY/COMMUNICATIONS-E	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00	\$0.00	\$640.00	100.00%
LOCATION: Broo	Brooklyn Elementary School - 01901	\$2,618,057.00	\$42,466.43	\$2,660,523.43	\$95,009.44	\$742,032.59	\$1,918,490.84	\$5,885.72	\$1,912,605.12	71.89%
1010.01951.1000.100.51103	SALARY-TEACHER SUBSTITUTE - BMS	\$57,000.00	\$0.00	\$57,000.00	\$1,999.76	\$9,399.25	\$47,600.75	\$0.00	\$47,600.75	83.51%
1010.01951.1000.100.51111	SALARY-TEACHER-MIDDLE SCHOOL	\$1,947,351.00	\$89,241.54	\$2,036,592.54	\$82,150.08	\$553,937.32	\$1,482,655.22	\$0.00	\$1,482,655.22	72.80%
1010.01951.1000.100.56410	TEXTBOOKS-MIDDLE SCHOOL	\$7,500.00	\$0.00	\$7,500.00	\$310.48	\$692.08	\$6,807.92	\$0.00	\$6,807.92	90.77%
1010.01951.1000.100.58100	DUES AND FEES-MIDDLE SCHOOL	\$4,015.00	\$0.00	\$4,015.00	\$0.00	\$385.00	\$3,630.00	\$0.00	\$3,630.00	90.41%
1010.01951.2130.100.51110	SALARY - SCHOOL NURSE -	\$49,324.00	\$0.00	\$49,324.00	\$2,221.34	\$14,219.36	\$35,104.64	\$0.00	\$35,104.64	71.17%
	PROFESSIONAL SERVICES-HEAI TH-MIDDI F	\$500.00	\$0.00	\$500.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	0.00%
	SUPPLIES-HEALTH-MIDDLE SCHOOL	\$1,069.00	\$0.00	\$1,069.00	\$0.00	\$796.38	\$272.62	\$23.30	\$249.32	23.32%
and freezable to establish the freezable freezable freezable freezable and	PROFESSIONAL SERVICES-ASSESSMENTS-MIDD	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$75.00	\$2,225.00	\$0.00	\$2,225.00	96.74%
1010.01951.2200.100.56110	INSTRUCTIONAL SUPPLIES-MIDDLE SCHOOL	\$20,647.00	\$0.00	\$20,647.00	\$661.54	\$6,456.95	\$14,190.05	\$318.45	\$13,871.60	67.18%
1010.01951.2213.100.53200	INSTRUCTIONAL SERVICES-MIDDLE SCHOOL	\$19,147.00	\$0.00	\$19,147.00	\$0.00	\$7,055.00	\$12,092.00	\$0.00	\$12,092.00	63.15%
1010.01951.2220.100.56420	LIBRARY BOOKS-MIDDLE SCHOOL	\$2,020.00	\$0.00	\$2,020.00	\$0.00	\$0.00	\$2,020.00	\$0.00	\$2,020.00	100.00%
1010.01951.2220.100.56430	LIBRARY PERIODICALS-MIDDLE SCHOOL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

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<b>Budget Expenditure</b>	e Report				Fro	From Date: 11/1	11/1/2020	To Date:	11/30/2020	
Fiscal Year: 2020-2021		Include pre el	encumbrance	Prin	Print accounts with zero balance	zero balance	Filter Encu	Filter Encumbrance Detail by Date Range	by Date Range	
Account Number	Description	Budget	Adjustments	Budget Adjustments GL Budget	Current	QTY	Balance	Encumbrance	Budget Bal % Rem	% Rem
1010.01951.2230.100.54320	TECHNOLOGY EQUIP	\$2,275.00	\$0.00	\$2,275.00	\$86.60	\$2,262.23	\$12.77	\$0.00	\$12.77	0.56%
1010.01951.2300.100.56120	ADMIN SUPPLIES-MIDDLE	\$5,000.00	\$0.00	\$5,000.00	\$421.21	\$1,810.73	\$3,189.27	\$56.83	\$3,132.44	62.65%
1010.01951.2410.100.51100	SALARY-PRINCIPALS - MIDDLE SCHOOL	\$230,705.00	\$0.00	\$230,705.00	\$8,873.27	\$88,732.70	\$141,972.30	\$0.00	\$141,972.30	61.54%
1010.01951.2410.100.51110	SALARY-SECRETARY-MIDDLE SCHOOL	\$55,955.00	\$0.00	\$55,955.00	\$1,853.67	\$18,531.15	\$37,423.85	\$0.00	\$37,423.85	66.88%
1010,01951,2410,100,55300	TELEPHONE - BMS	\$0.00	\$0.00	\$0.00	\$169.89	\$810.03	(\$810.03)	\$684.69	(\$1,494.72)	0.00%
1010.01951.2500.100.53520	PROF SERVICES-TECH-MIDDLE	\$2,400.00	\$0.00	\$2,400.00	\$1,341.03	\$1,341.03	\$1,058.97	\$0.00	\$1,058.97	44.12%
1010.01951.2600.100.54300	EQUIPMENT REPAIRS - MIDDLE	\$2,275.00	\$0.00	\$2,275.00	\$0.00	\$106.54	\$2,168.46	\$0.00	\$2,168.46	95.32%
1010.01951.2700.100.55150	TRANSP. FIELD TRIPS/ATH! FTICS - MIDD! F	\$23,725.00	(\$10,000.00)	\$13,725.00	\$0.00	\$0.00	\$13,725.00	\$0.00	\$13,725.00	100.00%
1010.01951.2900.900.51151	SALARY-ATHLETICS STAFF	\$25,245.00	(\$15,000.00)	\$10,245.00	\$0.00	\$0.00	\$10,245.00	\$0.00	\$10,245.00	100.00%
1010.01951.2900.900.53540	REFEREES-STUDENT SPORTS	\$3,980.00	\$0.00	\$3,980.00	\$0.00	\$0.00	\$3,980.00	\$0.00	\$3,980.00	100.00%
1010.01951.2900.900.56900	1	\$4,260.00	\$0.00	\$4,260.00	\$0.00	\$0.00	\$4,260.00	\$0.00	\$4,260.00	100.00%
LOCATION:	Brooklyn Middle School - 01951	\$2,467,193.00	\$64,241.54	\$2,531,434.54	\$100,088.87	\$706,860.75	\$1,824,573.79	\$1,333.27	\$1,823,240.52	72.02%
1010.01999.1000.100.52510	TUITION REIMBURSEMENT	\$15,000.00	\$0.00	\$15,000.00	\$1,599.00	\$4,799.00	\$10,201.00	\$0.00	\$10,201.00	68.01%
1010,01999,1000,100.55301	POSTAGE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$587.09	\$1,912.91	\$761.27	\$1,151.64	46.07%
1010.01999.1200.200.51104	SALARY - PARAPROF. SUB/SPEC.ED	\$33,880.00	(\$30,000.00)	\$3,880.00	\$730.49	\$1,574.08	\$2,305.92	\$0.00	\$2,305.92	59.43%
1010.01999.1200.200.51111	SALARY-SPECIAL EDUCATION TEACHERS	\$838,335.00	\$0.00	\$838,335.00	\$27,050.37	\$208,381.78	\$629,953.22	\$0.00	\$629,953.22	75.14%
1010.01999.1200.200.51112	SALARY-PARAPROFESSIONALS SPEC. ED.	\$849,656.00	\$0.00	\$849,656.00	\$38,200.71	\$212,153.44	\$637,502.56	\$0.00	\$637,502.56	75.03%
1010.01999.1200.200.51119	SALARY - ESY TEACHER - SPECIAL ED	\$4,982.00	\$0.00	\$4,982.00	\$0.00	\$8,225.12	(\$3,243.12)	\$0.00	(\$3,243.12)	-65.10%
1010.01999.1200.200.51129	SALARY - ESY PARA - SPECIAL	\$9,801.00	(\$4,041.54)	\$5,759.46	\$0.00	\$2,516.34	\$3,243.12	\$0.00	\$3,243.12	56.31%
1010,01999,1200,200.53200	INSTR TRAINING - SPEC ED	\$5,000.00	\$0.00	\$5,000.00	\$305.00	\$1,495.00	\$3,505.00	\$1,575.00	\$1,930.00	38.60%
1010.01999.1200.200.55630	TUITION-SPECIAL ED-PRIVATE	\$817,274.00	\$0.00	\$817,274.00	\$157,322.84	\$318,394.83	\$498,879.17	\$790,399.34	(\$291,520.17)	-35.67%
1010.01999.1200.200.55640	TUITION-SPEC. ED-IN STATE LEA	\$712,796.00	\$0.00	\$712,796.00	\$111,111.15	\$295,620.13	\$417,175.87	\$589,171.13	(\$171,995.26)	-24.13%
1010.01999.1200.200.55650	TUITION-SPEC. ED-PRIVOUT OF STATE	\$87,851.00	\$0.00	\$87,851.00	\$346.50	\$22,567.23	\$65,283.77	\$2,733.50	\$62,550.27	71.20%
1010.01999.1200.200.57345	INSTR. EQUIPMENT - SPECIAL ED	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$28.16	\$5,471.84	\$64.80	\$5,407.04	98.31%
1010.01999.1200.200.58100	DUES AND FEES - SPECIAL ED	\$800.00	\$0.00	\$800.00	\$10.53	\$517.74	\$282.26	\$295.36	(\$13.10)	-1.64%
1010,01999,1250,200,51111	SALARY-SPEECH THERAPIST	\$179,221.00	(\$13,500.00)	\$165,721.00	\$6,207.77	\$32,434.87	\$133,286.13	\$0.00	\$133,286.13	80.43%
1010.01999.2100.100.55600	TUITION-HIGH SCHOOL	\$4,863,946.00	\$0.00	\$4,863,946.00	\$565,340.72	\$1,993,510.53	\$2,870,435.47	\$2,879,896.73	(\$9,461.26)	-0.19%
1010.01999.2100.100.55610	TUITION-VO AG	\$69,595.00	\$0.00	\$69,595.00	\$6,823.00	\$20,469.00	\$49,126.00	\$47,761.00	\$1,365.00	1.96%
1010.01999.2100.200.51100	SALARY- STUDENT SERVICES	\$112,881.00	\$0.00	\$112,881.00	\$4,473.20	\$40,258.80	\$72,622.20	\$0.00	\$72,622.20	64.34%
1010.01999.2100.200.51110	SALARY - SECRETARY, SPECIAL	\$47,050.00	\$0.00	\$47,050.00	\$1,647.31	\$11,164.94	\$35,885.06	\$0.00	\$35,885.06	76.27%
1010.01999.2100.200.55800	TRAVEL - DIR. OF STUDENT SERVICES OFFICE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1010.01999.2100.200.56120	ADMIN SUPPLIES-DIR. OF	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,470.74	\$29.26	\$0.00	\$29.26	1.95%
1010,01999.2130.200.53040	INSTR SERVICES - NURSING	\$76,440.00	\$0.00	\$76,440.00	\$0.00	\$0.00	\$76,440.00	\$76,440.00	\$0.00	%00.0
1010.01999.2140.200.51111	SALARY - PSYCHOLOGIST-SP.ED.	\$79,841.00	\$0.00	\$79,841.00	\$3,629.14	\$25,403.98	\$54,437.02	\$0.00	\$54,437.02	68.18%

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## **Brooklyn Board of Education**

<b>Budget Expenditure Report</b>	Report				Fror	From Date: 11/1	11/1/2020	To Date:	11/30/2020	
Fiscal Year: 2020-2021		Include pre encumbrance	ncumbrance	Print	Print accounts with zero balance	zero balance	Filter Encu	Filter Encumbrance Detail by Date Range	y Date Range	
Account Number	Description	Exclude inact Budget	Exclude inactive accounts with zero balance Budget Adjustments GL Budget	h zero balance GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem	% Rem
1010.01999.2140.200.53400	HEALTH EXAMS. PSYCHOLOGICAL	\$10,000.00	\$0.00	\$10,000.00	\$900.00	\$4,500.00	\$5,500.00	\$60.00	\$5,440.00	54.40%
1010.01999.2150.200.53200	INSTR. SERVICES - SPEECH	\$0.00	\$13,500.00	\$13,500.00	\$28.00	\$13,528.00	(\$28.00)	\$0.00	(\$28.00)	-0.21%
1010.01999.2160.200.51111	SALARY-OCCUPATIONAL THERAPIST	\$0.00	\$72,000.00	\$72,000.00	\$3,272.73	\$22,909.11	\$49,090.89	\$0.00	\$49,090.89	68.18%
1010.01999.2160.200.53230	INSTR SERVICES - OCCUPATIONAL THERAPY	\$72,000.00	(\$72,000.00)	\$0.00	\$20.50	\$20.50	(\$20.50)	\$0.00	(\$20.50)	0.00%
1010.01999.2170.200.53200	INSTR SERVICES - PHYSICAL THERAPY	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$57,864.94	(\$18,864.94)	\$0.00	(\$18,864.94)	-48.37%
1010.01999.2190.200.51110	SALARY-SOCIAL WORKER-SPEC. ED.	. \$190,360.00	\$0.00	\$190,360.00	\$3,219.68	\$22,537.76	\$167,822.24	\$0.00	\$167,822.24	88.16%
1010.01999.2200.100.51151	SALARY-ADVISORS/STUDENT ACTIVITY	\$30,379.00	(\$10,000.00)	\$20,379.00	\$0.00	\$0.00	\$20,379.00	\$0.00	\$20,379.00	100.00%
1010.01999.2200.100.53230	INSTR. SERVICES-STUDENTS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	80.00%
1010.01999.2200.100.55300	TELEPHONE - INSTRUCTIONAL	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	100.00%
1010.01999.2213.100.53200	INSTR. SERVICES-STAFF TRAINING	\$10,000.00	\$0.00	\$10,000.00	\$405.00	\$405.00	\$9,595.00	\$1,215.00	\$8,380.00	83.80%
1010.01999.2300.100.51110	SALARY - EXECUTIVE ASSISTANT	\$41,097.00	\$0.00	\$41,097.00	\$2,192.31	\$10,639.72	\$30,457.28	\$0.00	\$30,457.28	74.11%
1010.01999.2300.100.56120	SUPPLIES - ADMIN SUPPLIES	\$6,000.00	\$0.00	\$6,000.00	\$646.79	\$5,834.57	\$165.43	\$14.47	\$150.96	2.52%
end-deligher virial deligher des manassans de particular de servición	SALARY - HUMAN RESOURCES (0.5 FTE)	\$0.00	\$0.00	\$0.00	\$2,060.76	\$2,060.76	(\$2,060.76)	\$19,862.24	(\$21,923.00)	0.00%
strokk thattelellenin v domfrey ddyglelellenin Ver	ADULT EDUCATION - HIGH SCHOOL	\$27,575.00	\$0.00	\$27,575.00	\$0.00	\$29,841.00	(\$2,266.00)	\$0.00	(\$2,266.00)	-8.22%
Weeklin Betromonia dinatulalahan dipilima	SALARY- SUPERINTENDENT	\$160,992.00	\$0.00	\$160,992.00	\$6,315.83	\$63,158.30	\$97,833.70	\$0.00	\$97,833.70	60.77%
1010.01999.2320.100.51110	SALARY - FINANCIAL SECRETARIES	\$103,000.00	\$0.00	\$103,000.00	\$4,040.77	\$39,969.26	\$63,030.74	\$0.00	\$63,030.74	61.19%
1010.01999.2320.100.55300	TELEPHONE-SUPT.	\$0.00	\$0.00	\$0.00	\$170.87	\$2,569.12	(\$2,569.12)	\$5,034.80	(\$7,603.92)	0.00%
1010.01999.2320.100.55800	TRAVEL - SUPT. OFFICE	\$2,500.00	\$0.00	\$2,500.00	\$76.92	\$769.20	\$1,730.80	\$0.00	\$1,730.80	69.23%
1010.01999.2320.100.58100	DUES AND FEES - SUPT.	\$7,000.00	\$0.00	\$7,000.00	\$350.00	\$10,379.50	(\$3,379.50)	\$0.00	(\$3,379.50)	48.28%
1010.01999.2410.100.55300	TELEPHONE-PRINCIPAL'S OFFICE	\$0.00	\$0.00	\$0.00	\$127.97	\$627.03	(\$627.03)	\$809.25	(\$1,436.28)	0.00%
1010.01999.2410.100.55800	TRAVEL - PRINCIPAL'S OFFICE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1010.01999.2500.100.51152	SALARY-TECHNOLOGY-SUMMER		\$0.00	\$7,400.00	\$0.00	\$6,337.65	\$1,062.35	\$0.00	\$1,062.35	14.36%
1010.01999.2500.100.53500	CONTRACTED SERV-TECHNOLOGY	\$62,700.00	\$0.00	\$62,700.00	\$555.00	\$15,867.64	\$46,832.36	\$10,291.83	\$36,540.53	58.28%
1010.01999.2500.100.54430	RENTAL OF COMPUTERS/PRINTERS	\$52,000.00	\$0.00	\$52,000.00	\$4,809.89	\$23,311.45	\$28,688.55	\$31,241.03	(\$2,552.48)	4.91%
1010.01999.2500.100.56500	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230.63	(\$1,230.63)	\$274.98	(\$1,505.61)	%00.0
1010.01999.2510.100.51100	SALARY - FINANCE DIRECTOR (.56 FTE)	\$50,500.00	\$0.00	\$50,500.00	\$7,908.95	\$16,806.52	\$33,693.48	\$34,601.48	(\$908.00)	-1.80%
1010.01999.2510.100.52110	INSURANCE - HEALTH ER	\$1,301,758.00	\$0.00	\$1,301,758.00	\$126,407.44	\$621,977.17	\$679,780.83	\$653,190.75	\$26,590.08	2.04%
1010.01999.2510.100.52115	INSURANCE - DENTAL ER	\$88,373.00	\$0.00	\$88,373.00	(\$390.90)	\$26,659.74	\$61,713.26	\$60,339.16	\$1,374.10	1.55%
1010.01999.2510.100.52120	HSA CONTRIBUTION ER	\$185,000.00	\$0.00	\$185,000.00	\$625.00	\$86,250.00	\$98,750.00	\$0.00	\$98,750.00	53.38%
1010.01999.2510.100.52200	FICA/MEDICARE MATCHING CONTRIBUTION	\$160,000.00	\$0.00	\$160,000.00	\$9,397.25	\$68,322.66	\$91,677.34	\$0.00	\$91,677.34	57.30%
1010.01999.2510.100.52300	PENSION/RETIREMENT CONTRIB.	\$227,180.00	\$0.00	\$227,180.00	\$0.00	\$227,180.00	\$0.00	\$0.00	\$0.00	0.00%
1010.01999.2510.100.52600	UNEMPLOYMENT	\$35,000.00	\$0.00	\$35,000.00	\$493.47	\$5,579.86	\$29,420.14	\$18,420.14	\$11,000.00	31.43%
1010.01999.2510.100.52700	WORKERS' COMPENSATION	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$39,729.73	\$42,770.27	\$39,732.67	\$3,037.60	3.68%
1010.01999.2510.100.52800	LIFE INSURANCE	\$18,228.00	\$0.00	\$18,228.00	\$1,425.03	\$7,775.99	\$10,452.01	\$12,059.66	(\$1,607.65)	-8.82%

## **Brooklyn Board of Education**

Budget Expenditure Report						From Doto: 447	44 (4 (2) (2) (2)	i i	900	
Fiscal Year: 2020-2021	,	Include pre el	e encumbrance	i.E	it accounts w	zero balance	Filter Encu	Filter Encumbrance Detail by Date Range	r i/su/zuzu by Date Range	
		Exclude inact	ive accounts wi	Exclude inactive accounts with zero balance						
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal % Rem	6 Rem
1010.01999.2510.100.53020	LEGAL SERVICES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$7,263.00	\$42,737.00	\$17,737.00	\$25,000.00	50.00%
1010.01999.2510.100.53400	2020-2021 PAYROLL SERVICES	\$36,141.00	\$0.00	\$36,141.00	\$2,474.70	\$8,732.70	\$27,408.30	\$18,872.30	\$8,536.00	23.62%
1010.01999.2510.100.53410	AUDIT SERVICES - BOARD OF ED.	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	0.00%
1010.01999.2510.100.55400	ADVERTISING	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$6,530.90	\$469.10	\$0.00	\$469.10	6.70%
1010.01999.2510.100.58100	DUES AND FEES - BOARD OF ED	\$15,000.00	\$0.00	\$15,000.00	\$25.00	\$10,446.12	\$4,553.88	\$0.00	\$4,553.88	30.36%
1010.01999.2510.100.59140	CONTINGENCY	\$40,500.00	(\$37,966.43)	\$2,533.57	\$0.00	\$0.00	\$2,533.57	\$0.00	\$2,533.57	100.00%
1010.01999.2600.100.54101	REFUSE REMOVAL	\$13,200.00	\$0.00	\$13,200.00	\$890.00	\$4,406.00	\$8,794.00	\$7,114.00	\$1,680.00	12.73%
1010.01999.2600.100.54300	EQUIPMENT REPAIRS	\$15,000.00	\$0.00	\$15,000.00	\$269.85	\$2,681.33	\$12,318.67	\$1,892.96	\$10,425.71	69.50%
1010.01999.2600.100.54303	GROUNDS MAINTENANCE	\$17,000.00	\$0.00	\$17,000.00	\$1,884.25	\$6,297.16	\$10,702.84	\$1,544.00	\$9,158.84	53.88%
1010.01999.2600.100.55200	PROPERTY & LIABILITY INSURANCE	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$35,229.64	\$33,770.36	\$35,232.20	(\$1,461.84)	-2.12%
1010.01999.2600.100.56100	SUPPLIES-BLDG,,GROUNDS & EQUIP.	\$85,000.00	(\$22,925.00)	\$62,075.00	\$1,389.50	\$8,922.58	\$53,152.42	\$10,481.16	\$42,671.26	68.74%
1010.01999.2610.100.51104	SALARY- CUSTODIAL SUBS	\$3,000.00	\$0.00	\$3,000.00	\$341.60	\$1,836.85	\$1,163.15	\$0.00	\$1,163.15	38.77%
1010.01999.2610.100.51110	SALARY- CUSTODIANS	\$324,242.00	\$32,925.00	\$357,167.00	\$15,933.70	\$134,330.30	\$222,836.70	\$0.00	\$222,836.70	62.39%
1010.01999.2610.100.51130	SALARY - CUSTODIAL OT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1010.01999.2610.100.53520	TECHNICAL ASSISTANCE/BUILDING	\$34,000.00	(\$6,000.00)	\$28,000.00	\$75.00	\$5,190.96	\$22,809.04	\$0.00	\$22,809.04	81.46%
1010.01999.2610.100.54301	BUILDING REPAIRS	\$36,000.00	(\$10,000.00)	\$26,000.00	\$1,517.75	\$16,079.18	\$9,920.82	\$10,745.15	(\$824.33)	-3.17%
1010.01999.2610.100.54411	WATER/SEWAGE SERVICES	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$7,613.58	\$15,886.42	\$16,506.42	(\$620.00)	-2.64%
1010.01999.2610.100.56220	ELECTRICITY	\$90,000.00	\$0.00	\$90,000.00	\$11,723.92	\$44,332.56	\$45,667.44	\$84,482.40	(\$38,814.96)	43.13%
1010.01999.2610.100.56230	PROPANE GAS-GENERATOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,800.00	(\$800.00)	-80.00%
1010.01999.2610.100.56240	FUEL OIL	\$102,979.00	\$0.00	\$102,979.00	\$0.00	(\$6,979.56)	\$109,958.56	\$102,979.20	\$6,979.36	6.78%
1010.01999.2660.100.54302	FIRE ALARM/SECURITY MAINTENANCE	\$16,000.00	\$0.00	\$16,000.00	\$1,511.50	\$10,820.14	\$5,179.86	\$339.50	\$4,840.36	30.25%
1010.01999.2700.100.55100	TRANS/LOCAL&HIGH REIMBURSABLE	\$874,695.00	\$0.00	\$874,695.00	(\$7,150.00)	(\$7,150.00)	\$881,845.00	\$804,605.00	\$77,240.00	8.83%
1010.01999.2700.100.56260	TRANS.VEHICLE-GAS/DIESEL	\$97,733.00	\$0.00	\$97,733.00	\$9,342.70	\$15,741.70	\$81,991.30	\$74,991.10	\$7,000.20	7.16%
1010.01999.2700.200.55110	TRANS./SP.EDCONNECTICUT LEA	\$287,560.00	\$0.00	\$287,560.00	\$5,940.00	\$6,085.78	\$281,474.22	\$165,330.00	\$116,144.22	40.39%
1010.01999.2700.200.55130	TRANS. SPECIAL ED - ESY	\$18,700.00	(\$18,700.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1010.01999.3100.100.51131	SALARY - CAFETERIA OT	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
	LOCATION: Districtwide - 01999	\$14,088,741.00	(\$106,707.97)	\$13,982,033.03	\$1,146,026.46	\$4,955,626.53	\$9,026,406.50	\$6,653,897.98	\$2,372,508.52	16.97%
Grand Total:		\$19,173,991.00	\$0.00	\$19,173,991.00	\$1,341,124.77	\$6,404,519.87	\$12,769,471.13	\$6,661,116.97	\$6,108,354.16	31.86%

### End of Report

Brook	kiyn Pubi	ic School	s Enrolln	nent Repo	ort 2020-2	27	
BES Grade Level, Sections	Pre-K	K	First	Second	Third	Fourth	Total
PK AM Class 1	12	18		17	17	18	82
PK PM Class 1	11	17	17				45
PK AM Class 2			16	17	16	18	67
PK PM Class 2		17	17	17	17	15	83
PK AM Class 3	11	17	18	17	17	15	95
PK PM Class 3	10	17	10	17	17	13	10
IIC	2	1	3			1	7
TLC	2	ı	3	2	2	'	
				2	2	1	4
CARD						1	1
Total in person	46	70	71	70	69	68	394
Opt Out/Distance Learning. 6 staff	14	11	14	17	22	11	89
Homeschooled	8	8	8	5	3	3	35
Total Enrolled in this grade (excluding homeschooled)	60	81	85	87	91	79	483
BMS Grade Level,							
Sections	Fifth	Sixth	Seventh	Eighth			Total
	13	16	12	11			52
	13	14	13	12			52
	10	11	14	9			44
	13	15	16	12			56
	12	3	14	10			39
	14						14
- · · ·	1						1
Total in person	76	59	69	54	-	-	258
Opt Out/Distance Learning. 2 staff	15	18	22	17			72
Homeschooled	7	2	3	1			13
Total Enrolled in this grade (excluding homeschooled)	91	77	91	71			330
TOTAL OPT OUT D	ISTRICT PK-	8					161
TOTAL ENROLLMI	ENT IN DISTR	RICT PK-8					813
High School Students	Ninth	Tenth	Eleventh	Twelth			Total
	50	64	41	34			1 <b>0tai</b>
WoodstockAcademy	24	33	20	30		+	107
Killingly High School	6	1	20	1			107
Killingly Ag Science Plainfield High School	0	0	1	1		+	2
	0	0	1	1			2
Parish Hill High School Putnam High School	0	0	0	0			0
Griswold High School	0	0	0	0			0
Norwich Free Academy	2	6	1	4		+	13
Ellis Technical High School	15	19	19	19			72
Quinebaug Middle College	2	1	3	6			12
Zamoodub Middle College		<u>'</u>	0		<b></b>	1	

**LEARN Magnet School	0	0	0	0			0
							409
OUT OF DISTRICT	STUDENTS (n	ot counted in to	otals)				21
TOTAL BROOKI	LYN STUDE	NT ENROLL	MENT PK-2	21 Including	Opt Out		1243
Total Enrollment	Sept	Oct	Nov	Dec	Jan	Feb	
2017-18	1314	1314	1311	1304	1310	1312	
2018-19	1332	1336	1327	1326	1325	1325	
2019-20	1342	1343	1344	1345	1348	1342	
2020-2021 (COVID, In/Opt Out)	1243	1242	1243				
Students who are homeschooled	48	35	47				

### BROOKLYN PUBLIC SCHOOLS Brooklyn, Connecticut 06234

### **November Brooklyn's Best**

### BES

- 1. Successful conferences
- 2. Hired Bethany Corbin as a IIC Teacher
- 3. Pre-K Paraprofessionals have completed their literacy and diversity required training
- 4. Classrooms celebrated Veterans Day in multiple ways. We zoomed with veterans, ead books, sang songs and shared pictures of family members

### **BMS**

- 1. Virtual Veteran's Day recognition was held across all grade levels on Nov. 11, 2020
- 2. Collected just over \$1000 for the Danielson Veteran's Coffee House
- 3. Student Council and NJHS are doing a food drive
- 4. Positive conversations in goal setting meeting with all teachers
- 5. We are excited that so many parents have signed up for our Zoom Parent Conferences
- 6. Good Cookie Awards:

Grade 5	Grade 6	Grade 7	Grade 8
Ryael Riche	Aris Roane	Zachary Phillips	Samuel Clark
Lucas Hecker	Alexis Sansone	Kendall Rosen	Sophia Sarkis
Brody Lavalee	Ronan Curran		Corey Stephens
Aiden Powell			

### Proposed changes to the 2021-2022 Calendar

	DRAFT 1	DRAFT 2	WA DRAFT	Killingly DRAFT	EASTCONN
1st Day -Staff	8/30	8/23	8/23	8/23	N/A
1st Day -Students	9/1	8/25	8/25	8/30	8/26
Professional Development (PD)	10/8	No change	In school	In school	10/8
Election Day	11/3	11/2	11/2	No school	11/2
PD Days	12/1, 3/3, 5/18	9/29, 12/1, 3/3 & 5/18	11/2, 2/22, 6/13	11/2	10/8, 11/2, 3/4
Veterans Day	11/11	No change	11/11	No school	No school
November 24	½ day	No change	No school	½ Day	½ Day
December 23	in School	No School	Off 12/20-12/31	½ day	½ day
February 21 (Presidents Day)	Off	No change	No school	No school (Winter Break)	No school (February Break)
February 22	PD	No change	PD	No School (Winter Break)	No school (February Break)
March 4	PD	No change	In School	½ Day	PD
April vacation	4/15-4/22	**No change	4/15-4/22	TBD	4/15-4/22
**change only if SA	T window create	es a conflict		<u> </u>	
Last Day	6/14	6/8	6/10	6/9	6/7

# **Brooklyn Public Schools 2021-2022**

LA UPITOXYLE

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First day of school: August 25, 2020, Tentative last day: June 11, 2021
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172 student/ 178 staff days	EASTCONN Bus: 860-412-0466
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	Date	Description
	8/30, 8/31	Professional Development
-	9/1	First Day of School
	9/6/21	Labor Day
	10/8/21	Professional Development
	10/11/21	Columbus Day
	11/3/21	Election Day, Professional Development
	11/18/721	Early Dismissal for Conferences 12:45
1	11/24/21	Early Dismissal 12:45
	11/25-11/26	Thanksgiving Break
	12/1/21	Early Dismissal 12:45
	12/24-1/2	Winter Break
	1/17/22	Martin Luther King Day
	2/21/22	President's Day
	2/22/2	Professional Development
	3/3/22	Early Dismissal 12:45
	3/4/22	Professional Development
	3/24/22	Early Dismissal for Conferences 12:45
	4/15/22	Good Friday, 4/4/21 Easter
	4/18-22	Spring Break
	5/18/22	Early Dismissal 12:45
	5/30/22	Memorial Day
	6/14/22	Tentative Last Day
	Snow Days	6 or more snow days by January 31st
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Snow Days 6	Snow Days 6 or more snow days by January 31st
will result in so	will result in school being held on the following days:
6th snow day: School on 2/21	School on 2/21
7th snow day: School on 3/4	School on 3/4
8th snow day: School on 4/15	School on 4/15
9th snow day: School on 4/21	School on 4/21
10th snow day:	10th snow day: School on 4/22

BES Office: 860-774-7577	BES School Nurse: 860-774-4618
BMS Office: 860-774-9153	BMS School Nurse: 860-774-1498
Special Educ	Special Education: 860-774-1843

Central Office: 860-774-9732 Finance Office: 860-774-5925

Prof. Devel: Aug. 30, 31; Oct. 8; Nov. 3; Feb. 22; March 4

PD Early dismissal days: Dec. 1; March 3; May 18

## **Brooklyn Public Schools 2021-2022**

LA UPITEXYZ

iii	
2022	September '21
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June	
First day of school: August 25, 2021, Tentative last day: June 18, 2022	August '21
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August 25,	
rst day of school:	July '21

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176 student/182 staff days

EASTCONN Bus: 860-412-0466

Description	8/23, 8/24 Professional Develo	First Day of School	Labor Day	Professional Develo	Columbus Day	Election Day, Profe	Early Dismissal for Co	Early Dismissal 12:45	11/25-11/26 Thanksgiving Break	11/29/21 Early Dismissal 12:45
Date	8/23, 8/24	8/25	9/6/21	10/8/21	10/11/21	11/2/21	11/18/21	11/24/21	11/25-11/26	11/29/21
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182 student/188 staff days

	Date	Description
ai	8/23, 8/24	Professional Development
-	8/25	First Day of School
_	9/6/21	Labor Day
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LC	10/11/21	Columbus Day
	11/2/21	Election Day, Professional Development
ξυ.	11/18/21	Early Dismissal for Conferences 12:45
	11/24/21	Early Dismissal 12:45
	11/25-11/26	Thanksgiving Break
	11/29/21	Early Dismissal 12:45
ed .	12/1/21	Early Dismissal 12:45
	12/23-1/2	Winter Break
_	1/17/22	Martin Luther King Day
00	2/21/22	President's Day
10	27/22/2	Professional Development
	3/3/22	Early Dismissal 12:45
ñ	3/4/22	Professional Development
	3/24/22	Early Dismissal for Conferences 12:45
	4/15/22	Good Friday, 4/17 Easter
at	4/18-22	Spring Break
	5/18/22	Early Dismissal 12:45
2	5/30/22	Memorial Day
6	6/8/22	Tentative Last Day
2	Snow Days	6 or more snow days by January 31st
	will result in so	will result in school being held on the following days:
S	6th snow day:	6th snow day: School on 2/22
S/	7th snow day: School on 3/4	School on 3/4
	8th snow day:	8th snow day: School on 4/20

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8th snow day: school on 4/20	9th snow day: School on 4/21	10th snow day: School on 4/22
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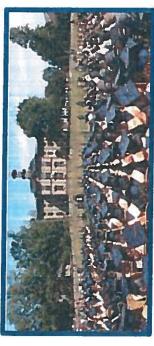
ES Office: 860-774-7577	Jurse: 8
rice: 66U-774-9133	BMS SCHOOL NUISE: 86U-774-1498

Special Education: 860-774-1843 Central Office: 860-774-9732 Finance Office: 860-774-5925

PD Early dismissal: 11/29,12/1, 3/3, 5/18 Prof. Devel: 8/23, 8/24, 11/2, 2/22, 3/4

# DRAFT Woodstock Academy Academic Calendar

2021-2022



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## Significant Dates (Updated)

8/22/21 8/23/21 Professional Development 8/24/21 Professional Development 8/25/21 First Day for New Students 8/26/21 First Day for New Students 9/3/21 Half Day 9/6/21 CSAT Test: Gr. 12) Indigenous Peoples' Day (PSAT Test: Gr. 9) Professional Development 11/2-4/21 Thanksgiving Recess Begins 1/2/22 Winter Break Begins 1/17/22 Martin Luther King Day President's Day President's Day President's Day President's Day 2/21/22 Martin Luther King Day President's Day President's Day President's Day President's Day President's Day Professional Development 6/10/22 Proposed Last Day of School Commencement 6/13/22 Professional Development First Day for All Students Half Day Commencement Commencement By 2/21/22 Commencement Commencement	No School No School Half Day Full Day Half Day No School	No School	No School	No School No School No School No School Half Day TENTATIVE
8/22/21 8/23/21 8/24/21 8/25/21 8/26/21 9/3/21 9/6/21 11/24/21 11/24/21 11/28/21 1/2/22 1/17/22 2/21/22	Family Traditions Professional Development Professional Development First Day for New Students First Day for All Students Half Day Labor Day (SAT Test: Gr. 12)	Indigenous Peoples' Day (PSAT Test: Gr. 10 & 11) (PSAT Test: Gr. 9)	Professional Development Thanksgiving Recess Begins Thanksgiving Recess Ends Winter Break Begins Winter Break Ends Martin Luther King Day President's Day Professional Development	Good Friday Spring Break Begins Spring Break Ends Memorial Day Proposed Last Day of School Commencement Professional Development
	8/22/21 8/23/21 8/24/21 8/25/21 8/26/21 9/3/21	10/11/21	11/2/21   1/24/2    1/28/2    2/18/2    1/2/22   1/17/22 2/21/22	4/15/22 4/16/22 4/24/22 5/30/22 6/10/22 6/11/22

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November 2



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Schools
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2021-22

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182 Student School Days - Teachers 188

Early Release Days / Sept. 24, Oct. 22, Dec. 10, Jan. 7, Feb. 4, March 4, April 8, May 13 Anticipated Last Day of School: June 9 (1/2 day for students) KHS Graduation: June 10, 2022 Professional Development Days (6)★: August 23-27 & November 2 (1/2 day for students) Convocation: August 23 First Day of School: August 30 PreK-gr. 9. August 31 Grades 10-12 New Teacher Orientation: August 16, 17, 18

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JANUARY 2022

Veteran's Day- \*Nov. 11 Thanksgiving Break-Nov. \*25 & \*26 Holiday Break-Dec. \*24, \*27, 28, 29, \*30, \*31. Schools Closed (no school for students) District Closed (\*) Columbus Day-\*Oct. 11 Election Day-Nov. 2 Labor Day- \*Sept. 6

Spring Break TBD-driven by State SAT window- week of 4/11 or 4/18 Memorial Day-\*May30

Martin Luther King Jr. Day-\*Jan. 17

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Winter Break- Feb.\*21& \*22 Good Friday-\*April 15

**Board of Education Meetings** March 9 & 23 April 13 & 27 May 11 & 25 Sept. 8 & 22 Oct. 13 & 27 an. 12 & 26 Feb. 9 & 23 Dec. 15 Nov. 17

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Goodyear Early Childhood Center: August 25, 5:30-7:30 Intermediate School: September 2, 5:00-7:00 Memorial School: September 1, 5:30-7:00 Central School: September 2, 5:30-7:00 Open Houses High School:

### Parent/Teacher Conferences

Goodyear Early Childhood Center: November 17, 1:00-6:45 & March 9, 1:00-6:45

March 14, 5:00-7:00 Nov.15, 5:00-7:00 Central School:

March 22, 5:00-7:00. Memorial School: Nov. 22, 5:00-7:00

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March 15, 1:45-3:45 and 5:00-7:00 (1/2 day for students) March 24, 1:45-3:45 and 5:00-7:00 (1/2 day for students) Nov. 16, 1:45-3:45 and 5:00-7:00 (1/2 day for students) Nov. 23, 1:45-3:45 and 5:00-7:00 (1/2 day for students)

Student Led Conferences - May 19, 7:30 a.m. - 2:30 p.m. & 5:00-7:00 p.m. Sept. 19, 5:00-7:00 intermediate School: Sept. 14, 1:00-3:00 & 5:00-7:00 (1/2 day for students)

Grades 5-12

November 5 March 4

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**Grading Period Ends** 

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End of School Progress Prek-4 October 8 January 18		Reports	Grades 5-12			
	End of School	Progress Reports	Prek-4	October 8	January 18	

# 2021-2022 Regional School Calendar - EASTCONN Region

TOTAL: 180 Days

### Professional Learning

October 8, 2021

**November 2, 2021** 

March 4, 2022

### Early Dismissal (1/2 day)

November 24, 2021 December 23, 2021 June 8, 2022

### Special Observance Days

September 15, 2021 Yom Kippur begins

January 6, 2022 Three Kings Day

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First Day of School August 26

**Labor Day** September 6 Indigenous Peoples' Day October 11 Veterans' Day November 11 Thanksgiving Break November 25 – November 26

Winter Break December 24 – January 1

Martin Luther King Jr. January 17 **February Break** February 21-22 Presidents' Day February 21

**Good Friday** April 15

April 15
Spring Break
April 18-22

Memorial Day May 30 Last Day of School June 7

11/20

First Day

Staff Development Days - No School

Holidays or Vacation Periods | Half Days of School // Firs

# **Brooklyn Public Schools 2021-2022**



First day of school: August 25, 2020, Tentative last day: June 11, 2021

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Date	Description
8/30, 8/31	Professional Development
9/1	First Day of School
9/6/21	Labor Day
10/8/21	Professional Development
10/11/21	Columbus Day
11/3/21	Election Day, Professional Development
11/18/21	Early Dismissal for Conferences 12:45
11/24/21	Early Dismissal 12:45
11/25-11/26	Thanksgiving Break
12/1/21	Early Dismissal 12:45
12/24-1/2	Winter Break
1/17/22	Martin Luther King Day
2/21/22	President's Day
27/22/2	Professional Development
3/3/22	Early Dismissal 12:45
3/4/22	Professional Development
3/24/22	Early Dismissal for Conferences 12:45
4/15/22	Good Friday, 4/4/21 Easter
4/18-22	Spring Break
5/18/22	Early Dismissal 12:45
5/30/22	Memorial Day
6/14/22	Tentative Last Day
Snow Days	6 or more snow days by January 31st

	Snow Days 6 or more snow days by January 31st	will result in school being held on the following days:	. on 2/21
	or more	chool be	School
The second second	Snow Days (	will result in s	6th snow day: School on 2/21

6th snow day: School on 2/21 7th snow day: School on 3/4 8th snow day: School on 4/15 9th snow day: School on 4/21 10th snow day: School on 4/22
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BES School Nurse: 860-774-4618	BMS School Nurse: 860-774-1498
BES Office: 860-774-7577	BMS Office: 860-774-9153

Special Education: 860-774-1843

Central Office: 860-774-9732

Finance Office: 860-774-5925

### / Dismissal Days: Nov. 18, Nov. 24, March 24, last day

Prof. Devel: Aug. 30, 31; Oct. 8; Nov. 3; Feb. 22; March 4

PD Early dismissal days: Dec. 1; March 3; May 18

# **Brooklyn Public Schools 2021-2022**



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EASTCONN Bus: 860-412-0466 176 student/182 staff days Revised **DRAFT** #2 (11/20/2020)

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182 student/188 staff days

	Date	Description
	8/23, 8/24	Professional Development
	8/25	First Day of School
	9/6/21	Labor Day
	10/8/21	Professional Development
T	10/11/21	Columbus Day
18	11/2/21	Election Day, Professional Development
	11/18/21	Early Dismissal for Conferences 12:45
	11/24/21	Early Dismissal 12:45
	11/25-11/26	Thanksgiving Break
	11/29/21	Early Dismissal 12:45
1	12/1/21	Early Dismissal 12:45
	12/23-1/2	Winter Break
	1/17/22	Martin Luther King Day
	2/21/22	President's Day
	2/22/2	Professional Development
0	3/3/22	Early Dismissal 12:45
	3/4/22	Professional Development
	3/24/22	Early Dismissal for Conferences 12:45
	4/15/22	Good Friday, 4/17 Easter
	4/18-22	Spring Break
	5/18/22	Early Dismissal 12:45
	5/30/22	Memorial Day
	6/8/22	Tentative Last Day
	Snow Days	6 or more snow days by January 31st
	will result in so	will result in school being held on the following days:

6th snow day: School on 2/22 8th snow day: School on 4/20 10th snow day: School on 4/22 9th snow day: School on 4/21 7th snow day: School on 3/4

BES School Nurse: 860-774-4618 BMS School Nurse: 860-774-1498 BMS Office: 860-774-9153 BES Office: 860-774-7577

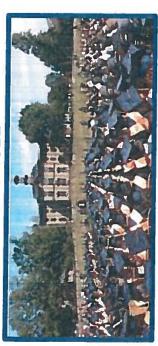
Special Education: 860-774-1843 Central Office: 860-774-9732 Finance Office: 860-774-5925

Prof. Devel: 8/23, 8/24, 11/2, 2/22, 3/4

PD Early dismissal: 11/29,12/1, 3/3, 5/18

# DRAFT Woodstock Academy Academic Calendar

2021-2022



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### 2021-22 Killingly Public Schools District Calendar 182 Student School Days - Teachers 188 품 JANUARY 2022 (20) 표

Anticipated Last Day of School: June 9 (1/2 day for students) KHS Graduation: June 10, 2022 Professional Development Days (6)★: August 23-27 & November 2 (1/2 day for students) Convocation: August 23 First Day of School: August 30 PreK-gr. 9. August 31 Grades 10-12 New Teacher Orientation: August 16, 17, 18 5

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Early Release Days. — Sept. 24, Oct. 22, Dec. 10, Jan. 7, Feb. 4, March 4, April 8, May 13

Schools Closed (no school for students) District Closed (\*)

Election Day-Nov. 2 Veteran's Day- \*Nov. 11 Spring Break TBD- driven by State SAT window- week of 4/11 or 4/18 Memorial Day-\*May30. Good Friday-\*April 15 Thanksgiving Break-Nov. \*25 & \*26 Holiday Break-Dec. \*24, \*27, 28, 29, \*30, \*31. Winter Break- Feb.\*21& \*22 Labor Day- \*Sept. 6 Columbus Day-\*Oct. 11 Martin Luther King Jr. Day-\*Jan. 17

### **Board of Education Meetings** March 9 & 23 April 13 & 27 May 11 & 25 Oct. 13 & 27 lan. 12 & 26 Sept. 8 & 22 Feb. 9 & 23 Nov. 17 Dec. 15

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Goodyear Early Childhood Center: August 25, 5:30-7:30 Intermediate School; September 2, 5:00-7:00 Memorial School: September 1, 5:30-7:00 Central School: September 2, 5:30-7:00 Open Houses High School:

### Parent/Teacher Conferences

Goodyear Early Childhood Center: November 17, 1:00-6:45 & March 9, 1:00-6:45

Nov.15, 5:00-7:00 Central School:

March 14, 5:00-7:00 Memorial School: Nov. 22, 5:00-7:00

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March 22, 5:00-7:00.

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March 24, 1:45-3:45 and 5:00-7:00 (1/2 day for students) Nov. 23, 1:45-3:45 and 5:00-7:00 (1/2 day for students)

Student Led Conferences - May 19, 7:30 a.m. - 2:30 p.m. & 5:00-7:00 p.m. Sept. 19, 5:00-7:00 intermediate School: Sept. 14, 1:00-3:00 & 5:00-7:00 (1/2 day for students)

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# 2021-2022 Regional School Calendar - EASTCONN Region

TOTAL: 180 Days

### Professional Learning

October 8, 2021

November 2, 2021

March 4, 2022

### Early Dismissal (1/2 day)

November 24, 2021 December 23, 2021 June 8, 2022

### Special Observance Days

September 15, 2021 Yom Kippur begins

January 6, 2022 Three Kings Day

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2021-2022 Calendar First Day of School August 26

**Labor Day** September 6 Indigenous Peoples' Day October 11 Veterans' Day November 11 Thanksgiving Break November 25 – November 26

Winter Break December 24 –

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January 1

Martin Luther King Jr. January 17 February Break February 21-22

JUNE 5

**MAY 21** 

**APRIL 15** 

Presidents' Day February 21

Good Friday April 15

Spring Break
April 18-22

Memorial Day May 30 Last Day of School June 7

Staff Development Days - No School

Holidays or Vacation Periods | Half Days of School // Firs

First Day

### **Business and Non Instructional Operations**

### **Inventories**

The Superintendent of schools shall develop a system for the inventory of school district equipment with a current value in excess of \$200 except equipment which is permanently affixed in school buildings. To the extent information is reasonably available, the inventory shall include descriptions, names, dates of acquisition, identification numbers, original costs, and locations and uses of all equipment inventoried. A record of the date and mode of disposal of any equipment removed from the inventory shall also be maintained.

For insurance and security purposes, a copy of the inventory shall be filed in the town hall.

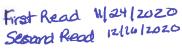
(cf. 3260 Sales and Disposal of Obsolete Books, Equipment, and Supplies)

Legal References: Connecticut General Statutes

10-47 Powers of the regional board. Meetings.

10-220 Duties of boards of education.

Policy adopted: November 17, 1999



### **Business and Non-Instructional Operations**

### Safety Complaints/Records and Reports

The Superintendent of Schools shall:

- 1. develop procedures for reporting all complaints relative to school transportation safety, including complaints about bus drivers;
- 2. shall maintain a written record of all such complaints;
- 3. within thirty days of the close of school each year, submit a report containing all complaints received within the previous twelve month period to the Commissioner of Motor Vehicles;
- 4. within ten days of its occurrence, the Superintendent make a written report to the Commissioner of Motor Vehicles, on the form prescribed by the Commissioner, of the circumstances involving a motor vehicle and any student pedestrian at, or in the immediate vicinity of, a school bus stop;
- 5. on a regular basis, and upon occurrence as appropriate, review with the Board of Education any complaints received and any accidents reported between motor vehicles and district students.

Legal Reference: Connecticut General Statutes

<u>10</u>-221c Development of policy for reporting complaints re school transportation safety. Reporting of accidents at school bus stops.

3542.22

### **Business and Non Instructional Operations**

### **Food Services**

### Food Service Personnel - Code of Conduct

The following conduct is expected of all persons who are engaged in the award and administration of contracts supported by the Child Nutrition Program (CNP) funds. These programs include the National School Lunch Program, School Breakfast Program, Child and Adult Care Food Program, and Summer Food Service Program.

No employee, officer or agent of the Brooklyn School District shall participate in selection or in the award or administration of a contract supported by program funds if a conflict of interest, real or apparent, would be involved.

To ensure objective contractor performance and eliminate unfair competitive advantage, a person that develops or drafts specifications, requirements, statements of work, invitations, for bids, requests for proposals, contract terms and conditions of other documents for use by the child nutrition program in conducting procurement shall be excluded from competing for such procurements. Such persons are ineligible for such procurements regardless of the procurement method used.

Conflicts of interest arise when a school district employee:

- 1. Has a financial or other interest in the firm selected for the award;
- 2. Is an employee, officer, or agent of the firm selected for the award;
- 3. Has a member of the immediate family who is an employee, officer or agent of the firm selected for the award;
- 4. Is about to be employed by the firm selected for the award; or
- 5. Has a member of the immediate family who is about to be employed by the firm selected for the award.

The Brooklyn School District employees, officers or agents shall neither solicit nor accept gratuities, favors, or anything of material monetary value from contractors, potential contractors or parties to sub-agreements.

The purchase during the school day of any food or service from a contractor for individual use is prohibited.

Brooklyn Board of Education employees, officers and agents shall be governed by the following rules:

- 1. The purchase during the school day of any food or service from a contractor for individual use is prohibited.
- 2. The removal of any food, supplies, equipment or school property, such as official records, recipe books, and the like is prohibited unless express permission of the Food Service Coordinator/Business Manager/Cafeteria Supervisor has been granted.
- 3. The outside sale of such items as used oil, empty cans and the like will be sold by contract between the Brooklyn School District and the outside agency.
- 4. Individual sales by any school person to an outside agency or other school person are prohibited. Failure of any employee to abide by this Code of Conduct could result in a fine, suspension or dismissal.

### Resolution of Controversies

Any actual or proposed supplier who is aggrieved in connection with a proposed purchase may protest to the Superintendent or his/her designee.

- 1. The protest shall be in writing.
- 2. The protest shall be delivered within 10 days of the action which is being aggrieved.
- 3. A hearing will be scheduled within 15 days of receipt of protest.

- 4. The proposed purchase will be delayed until the protest is resolved unless the delay will result in disruption of meal service to children. In the event it is determined that the purchase is necessary, an emergency shall be declared by the Superintendent/Assistant Superintendent for Business/purchasing agent and emergency purchase procedures will be followed until protest resolution.
- 5. The decision of the hearing officer shall be in writing and shall be delivered to the aggrieve supplier with proof of delivery required.
- 6. The aggrieved supplier shall be notified that an appeal of the hearing officer's decision is possible. The appeal request should be written and addressed to the Board of Education.

### **Public Access to Procurement Information**

- 1. Procurement information shall be a public record to the extent provided in Connecticut's Freedom of Information law.
- 2. All bid/offers shall be taken under advisement. Between the time an IFB/RFP is opened and awarded it may be viewed by any company or individual who entered a response, to the proposed intent to purchase.
- a. Any supplier providing information, as a part of a proposal or offer shall stamp each page or sealed envelope, which they consider proprietary information, "not for public release."
- b. Should the school district receive a request to release this marked information the supplier shall be notified within 24 hours and given 10 working days to obtain a court order to stop release.
- c. In 10 working days the party requesting the information shall be provided a copy of the court order or instructions on when the information may be reviewed.
- 3. After acceptance, procurement information is available to the general public except as noted above.
- (cf. <u>3320</u> Purchasing Procedures)
- (cf. <u>3323</u> Soliciting Prices, Bids)
- (cf. <u>3326</u> Ordering Goods and Services, Paying for Goods and Services)
- (cf. 3542 School Lunch Service)
- (cf. <u>3542.31</u> Participation in the Nutritional School Lunch Program)
- (cf. <u>3542.33</u> Food Sales Other Than National School Lunch Program)
- (cf. <u>3542.34</u> Nutrition Program)
- (cf. 4118.13/4218.13 Conflict of Interest)
- (cf. <u>6142.101</u> Student Nutrition and Physical Wellness, School Wellness)

### Legal Reference: Connecticut General Statutes

- <u>10</u>-215 Lunches, breakfasts and other feeding programs for public school children and employees.
- 10-215a Nonpublic school and nonprofit agency participation in feeding programs.
- 10-215b Duties of State Board of Education re feeding programs.
- 10-216 Payment of expenses.

State Board of Education Regulations

- <u>10</u>-215b-<u>1</u> School lunch and nutrition programs.
- 10-215b-11 Requirement for meals.
- <u>10</u>-215b-<u>12</u> Reimbursement payments. (including free and reduced price meals)

Child Nutrition and WIC Reauthorization Act of 2004, 42 U.S.C. Section 1751.

School Lunch and Breakfast Programs 42 U.S.C. Section 1751 et seq.

National Food Service Programs, Title 7 Code of Federal Regulations, 7 CFR Part 210, Part 220, Part 215, Part 245.

42 U.S.C. Sec. 1758(h)/7 CFR Sect 210.13, 220.7 (School Food Safety Inspections).

Federal Register (74 Fed. Reg. 66213) amending federal regulations (7 CFR Part 210 and 220).

P.L. 111-296 Healthy, Hunger-Free Kids Act of 2010 (HHFKA), 42 U.S.C. 1751

7 CFR Parts 210 & 220 - Nutrition Standards in the National School Lunch & School Breakfast Programs.

Nondiscrimination on the Basis of Handicap in Programs or Activities

Title 7 Chapter 11 of the Code of Federal Regulation Federal Management Circular A- 102, Attachment 0 FNS Instruction 796-1 Revision 2.

2 CFR 200.318 General Procurement Standards

### Personnel — Non-Certified

### Recruitment and Selection

It is the responsibility of the Superintendent of Schools and of persons designated by the Superintendent to determine the personnel needs of the school district and to locate suitable candidates to recommend for employment to the Board of Education. An estimate of the cost of the recruitment and selection program will be made annually by the Superintendent and presented to the Board of Education for inclusion in the annual budget.

No inquiry in regard to an employee's race, color, religious creed, sex, sexual orientation or national origin shall be made of a person proposed for or seeking employment.

Prior to initial employment, a physician shall certify to the Superintendent of Schools that said employee is in good health and in fit condition for service. It shall be the duty of the Superintendent of Schools to see that persons nominated for employment shall meet all qualifications established by law and by the Board of Education for the type of position for which nomination is made.

(cf. 4111.1 - Affirmative Action)

Legal Reference: Connecticut General Statutes

46a-60 Discriminatory employment practices prohibited. 46a-81c Sexual orientation discrimination: Employment.

Title VII, Civil Rights Act, 42 U.S.C. 2000e et seq.

### Personnel - Certified and Non Certified

### **Equal Employment Opportunity**

The Board of Education will provide equal employment opportunities for all persons without regard to race, color, religious creed, age, veterans' status, genetic information, marital status, national origin, ancestry, sex, sexual orientation, or physical disability (including pregnancy). The Board directs the administration to set as a goal the recruitment, selection and employment of qualified people among racial and ethnic minority groups to the end that the school district's employees will proportionately mirror the racial and ethnic composition of this community.

No advertisement of employment opportunities may be intent or design restrict employment based upon discrimination as defined by law.

Legal Reference: Connecticut General Statutes

<u>4a</u>-60 Nondiscrimination and affirmative action provisions in contracts of the state and political subdivisions rather than municipalities

<u>4a</u>-60a Contracts of the state and political subdivisions, other than municipalities, to contain provisions re nondiscrimination on the basis of sexual orientation

10-153 Discrimination on account of marital status.

46a 60 Discriminatory employment practices prohibited.

46a-81a Discrimination on the basis of sexual orientation

Title VII, Civil Rights Act 42 U.S.C. 2000e, et seq.

The Vietnam Era Veterans' Readjustment Assistance Act of 1974, as amended, 38 U.S.C. §4212

Title II of the Genetic Information Nondiscrimination Act of 2008

### Proposed Board of Education Meetings 2021

January 27, 2021

February 24, 2021

March 24, 2021

April 28, 2021

May 26, 2021

June 23, 2021

July 28, 2021

August 25, 2021

September 22, 2021

October 27, 2021

November 23, 2021 \*\*4th Tuesday

December 15, 2021 \*\* 3rd Wednesday



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### Fall 2020

Thank you for your interest in applying for NAEYC Accreditation support through the AQIS project.

### What kind of support is available through this AQIS application?

Your program will be matched to a designated technical assistance provider, also called an AQIS facilitator, who will provide individualized program support based on NAEYC's best practices. You can expect:

- Phone and email access to your AQIS facilitator for NAEYC Accreditation support;
- A monthly visit (web-visit during COVID-19) where you and your AQIS facilitator work on your program's NAEYC
   Accreditation timeline and action plan;
- A monthly group support meeting (web-based during COVID-19) to make sure you have NAEYC updates and content best practices; and
- Priority for you and your program staff in free professional development.

### How long will my program receive support?

With monthly activity in the project, your program will receive support from December 2020 until either the program's NAEYC accreditation site visit or December 31, 2022, whichever comes first.

### Can my program apply?

Programs that meet all of the following criteria are encouraged to apply:

- Programs that meet NAEYC Accreditation eligibility and are currently OEC licensed (center or group home) or license exempt; AND
- Programs that are planning INITIAL accreditation with candidacy submission by December 2022, OR programs that are planning RENEWAL with a valid until date up to December 2022; AND
- Programs that commit to actively and consistently working toward NAEYC Accreditation within the timeline of this application.

### How do I apply?

- Submit a completed application by 4:00 p.m. on Monday, November 30, 2020.
- Submit the completed application by uploading the application directly in your program's OEC Registry account (<u>www.ccacregistry.org</u>), or emailing it to <u>OEC.Accreditation@ct.gov</u>.
  - o To upload in the Registry: You must have administrative / multi-site administrative access to the program in the OEC Registry. If you need help, please <u>contact your Registry regional education advisor</u>.
- During COVID-19 it may be difficult to have all required signatures on the final page; programs may submit the page multiple times to show all required individuals have signed off.

### How will I know if my program has been accepted to the project?

You will receive an email by December 7, 2020 welcoming you to the project and next steps.

### Who should I contact if I have questions?

Please reach out to AQIS staff in your region (List and map attached to this email) or email OEC.Accreditation@ct.gov.



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### **NAEYC Accreditation Support: November 2020 Application**

Complete application must be received at <u>OEC.Accreditation@ct.gov</u> or uploaded to the program's Registry account By 4:00 p.m. on Monday, November 30, 2020.

SECTION A: GENERAL PRO	GRAM INFORMATION		
Program Name:	Brooklyn Boe At Brooklyn Elem	entary School	
Program Address:	119 Gorman Road		
City:	Brooklyn	Zip: <b>06234</b>	
Program OEC License # (DCCC/DC	GH/DCEX/NA):	Program OEC Registry ID# (4 digit; wv	vw.ccacregistry.org): 1604
Program Phone: (860)77	74-7577	Program Fax: (860)779-116	2
NAEYC Legacy ID#: 2909!	53	NAEYC Original ID#:	
Program Hours of Operation:	9:15 A.M 3:15 P.M.	X Part Day or X Full Day	X Part Year or Full Year
Capacity: 240		Current enrollment: 143	
Number of Classrooms:		Number of Teaching and Administrat	ive Staff:
Currently <b>8</b> Pre Covid	8	Currently: 10 Pre Covid: 1	.0
Program Administrator Name:	Pauline Graef		
Program Administrator OEC Regis	try ID# (9 digit): 100-038-249	On-site: <b>X</b> full time	timated hours per week:
Program Administrator Email: 8	graef@brooklynschools.org		
Education Consultant Name: Nor	ne		
Education Consultant – Town of r	esidence:	State:	СТ
Date of last visit/call from/to Edu	cation Consultant:		
Purpose:			



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Describe the consultant's role in your program and the amount of contact you have with them:						
Describe any other consultants your program uses, the nature and extent of the use:						
regular monitoring visits, ensuring our School Readiness program grants (RFP	staff has access to pertinent pro , QE).	ur School Readiness program by conducting ofessional development, coordinates the various				
		is resources and professional developments to sources for our area and leads study groups.				
SECTION B: CONTACT INFO - PRIMARY P						
Primary contact's name: Charles Weav	ver	Primary contact's title: Assistant Principal				
Primary contact's role in NAEYC Accreditation proc	ess: Operational Administra	tor				
Primary contact's phone: 860-774-75	77	Primary contact's e-mail: weaver@brooklynschools.org				
SECTION C: PROGRAM DETAILS						
Part 1 (Check <u>ALL</u> that apply)						
X Single site	☐ For profit	☐ Part of a larger organization, chain or corporation				
☐ Primary with Satellite Site(s):	☐ Non-profit	□ Nursery School				
# satellite sites	X Public Agency	□ Со-ор				
If program has satellite sites: name, address, license #/license exempt status, capacity, and current enrollment of each site:						
Part 2 For OEC licensed programs only (Enter NA	if license exempt without a DCEX# N/	)				
Date of issue of first OEC license:						
Is the program currently operating under a licens	ing consent order? Note: consent orders	do not have end dates. 🗆 Yes 🗀 No				
If yes: (a) was the consent order issued within	n the last 18 months? 🗆 Yes 🔻 No					
If yes: (b) The following MUST be attached to	the application:					
☐ A copy of the consent order, and						
		sent order. Consideration will be given to the content of r; and the program's subsequent compliance history.				



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Part 3 As of January 2020: Check <u>ALL</u> th requested	at apply and indicate contract numb	er AND number of funded spaces as	# spaces
☐ Child Day Care (CDC)	# of Infant & Toddler spa	ces	0
	# of Preschool spaces		0
	# of School-age spaces		0
X School Readiness	# of School Readiness spa	aces	24
☐ Head Start, Early Head Start			
☐ Care4Kids	# of Care4Kids certificate	is	
☐ Total # low income children: receivir Care4Kids, internal scholarship (formal		e. Department of Education, School Readiness, se scholarship funds)	61
☐ Children with documented special no	eeds (may or may not be receiving se	ervices)	24
SECTION D: NAEYC ACCREDITATI	ON ELIGIBILITY		
Is this program currently NAEYC Acc	redited? 🗆 No 🛮 X Yes		
If you answered No, please answer	the questions in this column:	If you answered <b>Yes</b> , please answer the quest	ions in this column
a Ry what date do you want the A	careditation decision (your goal		

SECTION D: NAEYC ACCREDITATION ELIGIBILITY	
Is this program currently NAEYC Accredited? □ No X Yes	· .
If you answered <b>No</b> , please answer the questions in this column:	If you answered Yes, please answer the questions in this column:
a. By what date do you want the Accreditation decision (your goal date):	a. What is the program valid until <u>August 1, 2022</u> . (as noted on the program's NAEYC Accreditation certificate, official notification, or in the NAEYC program portal)?
<ul><li>b. Is this a firm date or is there some flexibility?</li><li>Please explain how this date was chosen.</li></ul>	(**Note: programs eligible for this application must have a valid until date in 2021 or 2022.)
c. Have you <u>enrolled</u> (Step 1) with NAEYC?  No Yes  Please indicate the date of enrollment:	b. Have you accessed the NAEYC program portal? ☐ No X Yes
<ul> <li>d. Have you applied (Step 2) for NAEYC accreditation?</li> <li>□ No □ Yes</li> <li>Please indicate the date of application:</li> </ul>	c. Is your NAEYC program portal up to date? ☐ No X Yes
e. Have you submitted candidacy? If yes, when? If no, what is your goal submission date*?	<ul> <li>d. Have you completed the 4<sup>th</sup> Annual Report in the NAEYC Accreditation portal?</li> <li>X No □ Yes</li> </ul>
(*Note: Programs eligible for this application must submit candidacy in 2021 or 2022, and not have had an assessment visit yet.)	If Yes, please indicate the date:
If program has been denied candidacy, or deferred accreditation by NAS (Check here if not applicable X)	EYC, please attach the following <u>applicable</u> communications from NAEYC:
☐ Candidacy decision ☐ Accr	reditation Decision Report
☐ Program's candidacy appeal letter and NAEYC response ☐ Prog	gram's decision appeal letter and NAEYC response
$\square$ Brief (no longer than one page) description of what has been done at	the program to date to address the candidacy or decision report issues.



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	SECTION E: WORK TO BE ADDRESSED
	Please explain the support for which you are applying and what your goals are for this facilitated work:
	We are currently in the process of our self-study for NAEYC accreditation renewal. Our current NAEYC accreditation expires 8/1/2022. We would
	like support as we develop and update our electronic program portfolio, as well as our classroom portfolios. Since our last NAEYC accreditation,
	we have had significant shifts in staffing and administration. This process is completely new to both building administrators and all but one of our teaching staff members. Additionally, we would like support in analyzing the family and staff surveys to determine needs of our program.
$\dashv$	
	If accepted for AQIS services, attendance at a monthly NAEYC accreditation update and support meeting by a program leader during the weekday is REQUIRED (web-based during COVID-19). Will you be able to meet this expectation? X Yes
	Do you have the technology and capability to participate fully (device, internet, camera, and audio)? Yes, please explain: We have access to individual devices with the proper technology as well as video conferencing such as Zoom and will be able to attend meetings as required.
$\dashv$	If no, please explain:
SE	CTION F: NAEYC PROCESS
1.	Knowing the Steps of the Process: How have you acquainted yourself and your program with the NAEYC accreditation process? If your program is renewing, please identify how you have familiarized new staff to the system, stayed abreast of changes, etc.
	We are currently in the process of the self-study, as we prepare and plan for re-accreditation during the 2021-2022 school year. New staff are participating in the self-study process and are reviewing NAEYC standards as they evaluate and update their classroom
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portfolios. We have nagaviated through and reviewed the online resources through NAEYC. Professional development has been designed and will be delivered to teaching staff on December 2, 2020 around the classroom portfolio and standards. We have also begun the process of shifting to a digital program portfolio as we update our artifacts and review our current practices and policies.



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2.	Knowing the Early Learning Program Accreditation Standards and Assessment Items: How have you learned / continued to learn about
	the Early Learning Program Accreditation Standards and Assessment Items?

As part of our self-study for NAEYC re-accreditation, we are currently participating in a monthly NAEYC Study Group, networking with other early childhood programs who are starting or continuing the NAEYC accreditation process. The administrative team also completed the Health Standard #5 Study Group (9/24/2020; 10/8/2020; 10/29/2020; 11/18/2020). During these meetings, peers engage in conversations around the standards

3. Using A and B: How have you applied what you learned in A and B above within your program to date?

Briefly describe how you evaluate your program. Identify (1) program evaluations used (i.e. ECERS-R, Family Survey, Head Start Federal Review, NAEYC Decision Report, etc.), (2) people involved (i.e. staff, consultants, families, Board/owner, etc.), (3) timeframes (annually, fall, etc.), and (4) how progress is tracked. This refers only to the program evaluation – not child assessment.

Our current program evaluations include our annual Parent & Staff Surveys. These surveys are distributed to stakeholders each fall. The results are reviewed by the district administration and the Professional Development and Evaluation Committee. Additionally, they are discussed at grade level meetings and shared at Board of Education meetings. This data is utilized to create our school improvement plan and data is tracked throughout the year and year to year.

Additionally, we analyze the results of our School Readiness Survey, which is sent out each spring, as well as our Pre-Kindergarten to - Kindergarten Transition Survey. The results of our School Readiness and Transition surveys are reviewed during our monthly NECC meetings, where we discuss our program in depth with other Early Childhood Program administrators and staff. Furthermore, our early childhood staff has visited other model programs to observe best practices. Follow-up discussions have led to modifications to our own schedules, technology improvements, and exemplary lesson implementation.



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### **NAEYC Accreditation Support Application**

### **Leadership and Governance Acknowledgement**

۹.	All	programs	MUST	complete	this	section:
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	Name (print): Charles Weaver	Title:	Assistant Principal
	Signature:	Date:	11/19/2020
Program Administrator:	Name (print): Pauline Graef	Title:	Principal
	Signature:	Date:	11/19/2020
Site Manager (if applicable):	Name (print):	Title:	·
	Signature:	Date:	
the undersigned Chair of the E  1. I understand this pro 2. I understand this pro Childhood (OEC), in 6 3. I understand this Bo	Board of ("Program") hereby acknowledge and is pursuing accreditation by the Nation or support systems will participate in a local support system with the NAEYC Accreditation processing the systems of the NAEYC Accreditation process.	nal Association for the E tem project administer ocess.	
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