

**Brooklyn Board of Education  
Meeting Agenda  
Virtual & Central Office Community Room**

**June 22, 2022**

**7:00PM**

Please click the link [HERE](#) to join the webinar:

Passcode: 862041

Webinar ID: 820 5490 3142

Or One tap mobile :

US: +13126266799,,82054903142# or +16465588656,,82054903142#

Or Telephone: Dial(for higher quality, dial a number based on your current location):

US: +1 312 626 6799 or +1 646 558 8656 or +1 301 715 8592 or +1 346 248 7799

Passcode: **Mission:** The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this To support public participation the documents will be posted on the [Town of Brooklyn Website](#) as well as the [Brooklyn Public Schools Website](#). You are encouraged to send questions or comments to [buell@brooklynschools.org](mailto:buell@brooklynschools.org) prior to the meeting.

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1. Attendance, Establishment of a Quorum, Call to Order
2. Public Comment
3. Approval of Minutes
  - a. May 25, 2022
4. Correspondence and Communication
  - a. Thank you - Brooklyn Education Association
  - b. May 31, 2022 Woodstock Academy Letter
5. Administrative Reports
  - a. Brooklyn Enrollment
  - b. FY22 Financial Reports
  - c. May Data Dashboard
  - d. Brooklyn's Best
6. Board of Education Committee Reports
7. Board Representatives to other Committees
8. Old Business

9. New Business
  - a. Appointment of Adam Bender, BMS Assistant Principal
  - b. Policies - 1st Reading:
    - i. Policy 6112 - School Day
10. Public Comment
11. Adjournment

# The Board of Education

Town of Brooklyn  
119 Gorman Road  
Brooklyn, CT 06234

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Mae Lyons, Board Chair  
Justin Phaiah, Secretary  
Isaias Sostre

Melissa Perkins-Banas, Vice-Chair  
Kayla Burgess  
Rick Ives

**Mission:** The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

The Brooklyn Board of Education held their monthly meeting in the Central Office Community Room Auditorium and virtually on May 25, 2022 via Zoom. In attendance were Mrs. Lyons, Mr. Phaiah, Mrs. Burgess, Mr. Sostre, and Dr. Perkins-Banas arrived late. Mr. Ives was absent. Mrs. Buell, Superintendent, was also present.

To support public participation the documents will be posted on the Town of Brooklyn Website as well as the Brooklyn Public Schools Website. You are encouraged to send questions or comments to [buell@brooklynschools.org](mailto:buell@brooklynschools.org) prior to the meeting.

1. Attendance, Establishment of a Quorum, Call to Order

Mrs. Lyons stated that four Board members were present: Justin Phaiah, Kayla Burgess, Isaias Sostre and herself, Mae Lyons.

Quorum established. Mrs. Lyons called the meeting to order at 7:01 p.m.

2. Public Comment

None

3. Approval of Minutes

a. April 27, 2022 BOE Regular Meeting Minutes

Motion to approve the Regular Meeting Minutes for April 27, 2022.

(BurgessPhaiah)

No discussion

**Vote Count:** 4, 0

Unanimous vote to approve

4. Correspondence and Communication

a. Thank You - Danielson Line Crew

Mrs. Buell stated she wrote a thank you letter to the Eversource Danielson Line Crew for their generous donation of \$545.00 in the form of a gift certificate for a Brooklyn family in need who has lost their possessions/home due to a house fire. The student(s) in need will be able to enjoy the summer program at Windham County 4-H Foundation at no cost to the family.

5. Administrative Reports

a. Brooklyn Enrollment

Mrs. Buell discussed the April enrollment report. She stated that Brooklyn Elementary School is up by 3 students and Brooklyn Middle School is down by 1 student. The total enrollment changed by an increase of two.

b. FY22 Financial Reports

Mrs. Buell shared the expenditure report. She stated that the report is currently showing an ending balance in the negative by approximately \$72,000. The salary lines are high, in the negative, due to many staff members being out on FMLA collecting pay/sick pay while on FMLA and having substitutes covering. The special education needs are higher as well. There will be some adjustments being made, one will be to the insurance line. She continues to work with the Director of Finance to monitor the budget. There is another excess cost payment that is expected to come in June. Mrs. Buell stated that repair work has been done on the air conditioning at the middle school, elevator work at the elementary school, and there are pending bills. She is hoping to hit the zero mark and not too far in the red. Mrs. Buell and the Finance Director are watching and monitoring the budget carefully.

c. April Data Dashboard

Mrs. Buell discussed the Data Dashboard for April with the Board. She stated the Dashboard will look a little different for next year.

Brooklyn Elementary School Data for the month of April:

- Assessment completed on time: 100%
- At or above expectations: NA
- % of students in intervention Tier II: 61; 11.30%
- % of students in intervention Tier III: 70; 12.96%
- Observations reviewed: 9
- Instructional pacing on track: 100.00%
- Learning objectives: 100.00%

Brooklyn Middle School Data for the month of April:

- Assessment completed on time: 100.00%
- At or above expectations: Math - 29%; ELA - 55%
- % of students in intervention Tier II: 95; 27%
- Student intervention Tier III: 42; 12.00%
- Observations reviewed: 6
- Instructional pacing on track: 83.30%
- Learning objectives: 75.00%

District Attendance for the month of April:

- BES student attendance: 544 ; 93.00%
- BES staff attendance: 88; full day - 94.17%; partial day - 94.92%
- BMS student attendance: 344 - 93.79%
- BMS staff attendance: 64; full day - 95.94%; partial day - 95.83%

d. Brooklyn's Best

**BES**

- Alyssa Barry has completed TEAM with the support of her mentor, Karen Hyatt.
- Many staff members helped with the cleaning of the schools during staffing shortages.
- SBAC testing has gone off without a hitch.
- BES won the Board and Brush Contest for getting the most votes submitted. Gift cards were given to all staff members and a personalized wooden sign was delivered that will be displayed in our office.
- Our social workers and support staff have gone above and beyond working with our students and families.

**BMS**

- The kids did an amazing job performing Shrek the Musical. Visitors enjoyed the show tremendously! Thank you to the staff who volunteered with ticket sales and concessions and created the cast and crew display for visitors and participants to enjoy!
- We just received the shipment for our first 3 stations in our Community Fitness Course. We are working on arrangements for our volunteers to install.
- We are excited that all middle school grade levels currently have field trips planned in May and June. Grade 5 is going to Mystic Seaport, Grade 6 is going to Mystic Aquarium, Grade 7 is having an international food and sustainability experience with Sütő, and Grade 8 will be traveling to Cape Cod for Nature's Classroom. Thank you to Wheels for Learning for the grant covering the transportation for the Grade 5 and 6 field trips and Brooklyn PTO for their support of the transportation cost for the Grade 7 field trip.

- We received a grant from Walmart in Brooklyn in continued support of our Community Fitness Course.
- The 8th Grade team is working hard to plan a variety of end of year events for our 8th Grade students in celebration as they transition to high school.
- Good Cookie April 2022:
  - Grade 5:** King/DS: Aislynn Hassett  
Carson/Nault: Steven Law
  - Grade 6:** Evelyn Thayer, Ethan Pomfret
  - Grade 7:** Salem Elmhihi (Elm-hey-hey), Attilea Javis
  - Grade 8:** Cheyanne Skidmore, Luke Landis

e. Upcoming Dates:

- i. 8th Grade Promotion: June 16, 2022

Mrs. Buell stated that the 8th grade graduation will be held outside. She stated that covid is still in our area. Each family will receive a set number of tickets. If it happens to rain, graduation will be moved inside with a limited amount of tickets and people will be spread out between the auditorium and the library.

- ii. Last Day: June 17, 2022 Grades PK-7th Early Dismissal Day

- iii. 4th Grade Promotion: June 17, 2022

- iv. Other Events

1. Memorial Day Parade & Family Fund Day: May 30, 2022

Mrs. Buell stated that Luke Landis will be reciting the Gettysburg Address and Madison Lavalley will be reading the poem, Cover the Over with Beautiful Flowers.

2. 8th Grade Trip: June 1-3 to Nature's Classroom, Yarmouth Port, MA

3. NJHS Induction Ceremony: June 7, 2022

4. Music Trip: June 10, 2022

6. Board of Education Committee Reports

None to Report

7. Board Representatives to Other Committees

None to Report

## 8. Old Business

### a. Update to the Middle School Math Pilot

Mrs. Buell stated that there was a retirement celebration this evening and the math committee was unable to attend the Board meeting. Mrs. Buell shared a video the committee had sent to her to be shared with the Board. Mrs. Buell stated that the committee is recommending to adopt the Illustrative Math Program for grades 5-8.

Dr. Perkins-Banas made a motion that the Brooklyn Board of Education adopt the Illustrative Math Program for grades 5-8 following the pilot of different math programs. We appreciate the work of the math committee and their thorough analysis of state standards, reports and the strength of each program as well as programs used by other districts. If adopted, the materials will be purchased and will begin being used for the 2022-2023 school year.

(Perkins-Banas/Burgess)

No Discussion

**Vote Count:** 4, 0

Mr. Sostre abstained from the vote

### b. Policies - 2nd Reading

#### i. Policy 5145.5 regarding Title IX of the Education Amendments of 1972-Prohibition of Sex Discrimination and Sexual Harassment (Students)

Mrs. Bull stated that her recommendation of Policy 5145.5 is to accept the policy as written, which is fully vetted by Shipman and Goodwin, the Board's attorneys.

Dr. Perkins-Banas made a motion to approve Policy 5145.5, Policy regarding Title IX, as written.

(Perkins-Banas/Phaiah)

No Discussion

**Vote Count:** 4, 0

Mr. Sostre abstained from the vote

#### ii. Policy 3440

Mrs. Buell stated that Policy 3440 on Inventories needs a few updates after speaking with the Business office and looking at other districts' policies with tracking equipment, which was at a value of \$200.00. Mrs. Buell is recommending a value of \$500.00 and to change the word "reasonable" to "reasonably."

Dr. Perkins-Banas made a motion to approve Policy 3440, Policy regarding Inventories, with the following changes:

- Inventory equipment in excess of \$500
- Edit the word “reasonable” to “reasonably”

(Perkins-Banas/Burgess)

No Discussion

**Vote Count:** 5, 0

Unanimous vote to approve

## 9. New Business

### a. FY 22 Update

Mrs. Buell stated this was discussed earlier.

### b. FY 23 Update

Mrs. Buell stated there was a change with some dates. The Town Hearing is May 31, 2022 and the Town Meeting is on June 21, 2022, both in the Brooklyn Middle School Auditorium at 7:00 p.m.

### c. Legislative Updates: What impacts do we need to plan for

Mrs. Buell stated that there is a bill, SB1, that has been passed through at the Legislative level and is anticipated to be signed. The bill addresses mental health wellness for children. Mrs. Buell stated that other items were put into the bill and one of them is that the Legislature requires schools to provide a 30 minute duty free lunch for all professional staff. Students do not have a 30 minute lunch. It is a 25 minute lunch period. The impact for Brooklyn Public Schools is adjusting schedules to accommodate the 30 minute lunch break. Another item added to the bill is dual instruction being prohibited, which does not have an impact on Brooklyn. Brooklyn did not have dual instruction, which is teaching students on screen and in the classroom at the same time. Some districts did have dual instruction. Mrs. Buell stated that they are working on the schedule to make the time meaningful for students while accommodating the 30 minute duty free lunch break.

Mrs. Lyons asked if other towns were doing dual instruction prior to covid? Mrs. Buell stated that no they were not, it was all related to covid.

### d. Board of Education Meetings In-Person or In-Person/Virtual

Mrs. Buell wanted to ask the Board if they wanted to continue with in-person/virtual or to go back to in-person meetings. The Board is aware that it is not mandated and is also aware that it is more convenient for some to log onto a



meeting from home. The Board will continue to offer in-person/virtual Board meetings.

#### 10. Public Comment

None

#### 11. Executive Session

##### a. Review Superintendent's Goals

Dr. Perkins-Banas made a motion to go into executive session at 8:10 p.m. to discuss the Superintendent's Goals and to invite Mrs. Buell to attend. There will be no action taken when they return from executive session.

(Perkins-Banas/Phaiah)

No Discussion

**Vote Count:** 5, 0

Unanimous vote to approve

Mr. Phaiah made a motion to come out of executive session at 8:51 p.m.

(Phaiah/Perkins-Banas)

No Discussion

**Vote Count:** 5, 0

Unanimous vote to approve

#### 12. Adjournment

Motion to adjourn at 8:52 p.m.

(Perkins-Banas/Burgess)

No Discussion

**Vote Count:** 5, 0

Unanimous vote to approve

Respectfully Submitted,

*Donna L. DiBenedetto*

Donna L. DiBenedetto  
Board Clerk

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Justin Phaiah, Board of Education Secretary

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Date

## The Brooklyn School

119 Gorman Road  
Brooklyn, CT 06234  
Phone: (860) 774-9732  
Fax: (860) 774-6938

Patricia L. Buell  
Superintendent  
[buell@brooklynschools.org](mailto:buell@brooklynschools.org)

May 26, 2022

Brooklyn Education Association  
% President Denise Nault  
119 Gorman Road  
Brooklyn, CT 06234

Dear Denise,

On behalf of the Brooklyn Public Schools I would like to thank you and the Brooklyn Education Association for the very generous donation in the amount of \$500.00 to be used for equipment for the Community Fitness Course!

We appreciate your support of the Brooklyn Public Schools, the Community and most importantly our students!

Your thoughtful donation will be recognized at the Board of Education meeting held on June 22, 2022. Thank you again for your generous donation.

Sincerely



Patricia L. Buell  
Superintendent

PB/tm

cc: Justin Phaiah, Brooklyn Board of Education Secretary  
Heather Tamsin, Brooklyn Middle School Principal



RECEIVED  
6/17/2022

57 Academy Rd. Woodstock, CT 06281

(860) 928-6575 | woodstockacademy.org

May 31, 2022

Dear Members of the Brooklyn Board of Education:

We hope this letter finds you and the entire Brooklyn Public Schools community well!

As our 221<sup>st</sup> year comes to an end, we wanted to provide an update to all our educational partners. While this year was more typical than the last few, we are still seeing some effects of the recent pandemic in our students. We have concerns around our absenteeism rate and the overall school disengagement we are seeing. You have our commitment that both concerns will remain an area of focus for us moving forward.

In just a few short weeks, there will be 274 students walking across the stage to earn their high school diploma. The class of 2022 had a unique high school experience, but they persevered and demonstrated inspirational tenacity. We should all be proud of what they have accomplished despite what their journey may have looked like.

In addition to the upcoming commencement, restoration work has started on the historic Academy Building, which will turn a roughly 150-year-old building into a modern educational environment. This project will allow students who have classes in the building to be more collaborative, provide a permanent home to the nationally ranked Model United Nations Program, and house a small museum display highlighting the inner workings of the original clock tower along with other elements of our past.


This year also saw many new or returning features which benefit our entire school community. We had a full opening of the Beatson Maker Space, and we completely reopened the Loos Center of the Arts. Once again, we were able to provide the school-wide SAT Day and the data team started to meet more regularly to analyze a variety of testing scores. Our work in diversity, equity, and inclusion has resulted in positive changes campus wide. Additionally, our students saw great successes on the playing field and in academic competitions. I can assure you, by almost any measure, this was a successful year at The Academy.

We understand that what we are able to accomplish and the successes our students earn are built upon the foundation of our sending communities. We never lose sight of this fact and speak of it often. So, while we celebrate our achievements, they are really a reflection of all of us, and we want to thank you for that.

As always, our doors are always open for a visit. We are also happy to visit your district and talk about our offerings and how your students are performing. We know we are far from perfect, but we strive to improve each day.

We wish you and the entire Brooklyn Public Schools district a restful and relaxing summer.

Sincerely,

  
Christopher Sandford  
Head of School

Cc. Patricia Buell, Superintendent, Brooklyn Public Schools  
The Woodstock Academy Board of Trustees



1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2021-2022 YTD Through June 16, 2022

| Acct        | Account Name                       | Adopted            |                  | Adjusted           |                    | Encumbered       | Total Exp/Encum    | Adj. v Expense     |                |
|-------------|------------------------------------|--------------------|------------------|--------------------|--------------------|------------------|--------------------|--------------------|----------------|
|             |                                    | Budget 21-22       | Transfers        | Budget 21-22       | Ytd Expended       |                  |                    | Balance            | % Exp/Encum    |
| 1100        | ADMINISTRATORS SALARY              | \$820,019          | -\$9,000         | \$811,019          | \$794,378          | \$33,275         | \$827,654          | (\$16,635)         | 102.05%        |
| 1103        | SUBSTITUTE TEACHERS                | \$90,000           | \$0              | \$90,000           | \$123,705          | \$0              | \$123,705          | (\$33,705)         | 137.45%        |
| 1104        | SUBSTITUTE PARAPROFESSIONALS       | \$21,000           | \$0              | \$21,000           | \$40,730           | \$0              | \$40,730           | (\$19,730)         | 193.95%        |
| 1110        | SUPPORT STAFF (SEC., CUST., NURSE) | \$979,008          | \$9,500          | \$988,508          | \$931,945          | \$75,712         | \$1,007,657        | (\$19,149)         | 101.94%        |
| 1111        | TEACHERS                           | \$5,414,664        | \$0              | \$5,414,664        | \$4,756,651        | \$721,264        | \$5,477,915        | (\$63,251)         | 101.17%        |
| 1112        | PARAPROFESSIONALS                  | \$939,727          | \$22,500         | \$962,227          | \$1,024,789        | \$61,459         | \$1,086,247        | (\$124,020)        | 112.89%        |
| 1119        | ESY TEACHERS                       | \$11,292           | \$0              | \$11,292           | \$9,317            | \$0              | \$9,317            | \$1,975            | 82.51%         |
| 1129        | ESY PARAPROFESSIONALS              | \$16,474           | \$0              | \$16,474           | \$16,474           | \$0              | \$16,474           | \$0                | 100.00%        |
| 1130        | CUSTODIAL OVERTIME                 | \$2,000            | \$6,500          | \$8,500            | \$13,999           | \$0              | \$13,999           | (\$5,499)          | 164.69%        |
| 1131        | CAFETERIA OVERTIME                 | \$300              | \$0              | \$300              | \$0                | \$0              | \$0                | \$300              | 0.00%          |
| 1151        | STIPENDS                           | \$51,253           | -\$2,427         | \$48,826           | \$35,037           | \$0              | \$35,037           | \$13,789           | 71.76%         |
| 1152        | TECHNOLOGY (SUMMER)                | \$14,500           | -\$9,500         | \$5,000            | \$2,254            | \$0              | \$2,254            | \$2,746            | 45.08%         |
| <b>1000</b> | <b>Total Salaries</b>              | <b>\$8,360,237</b> | <b>\$17,573</b>  | <b>\$8,377,810</b> | <b>\$7,749,279</b> | <b>\$891,710</b> | <b>\$8,640,989</b> | <b>(\$263,179)</b> | <b>103.14%</b> |
| 2110        | HEALTH INSURANCE                   | \$1,619,305        | \$0              | \$1,619,305        | \$1,701,398        | \$14,778         | \$1,716,176        | (\$96,871)         | 105.98%        |
| 2115        | DENTAL INSURANCE                   | \$83,306           | \$0              | \$83,306           | \$72,049           | \$1,070          | \$73,118           | \$10,188           | 87.77%         |
| 2120        | H.S.A. CONTRIBUTIONS               | \$185,000          | \$0              | \$185,000          | \$186,458          | \$0              | \$186,458          | (\$1,458)          | 100.79%        |
| 2200        | FICA/MEDICARE                      | \$220,000          | \$0              | \$220,000          | \$253,774          | \$20,999         | \$274,773          | (\$54,773)         | 124.90%        |
| 2300        | PENSION/RETIREMENT                 | \$241,153          | \$0              | \$241,153          | \$241,153          | \$0              | \$241,153          | \$0                | 100.00%        |
| 2510        | TUITION REIMBURSEMENT              | \$15,000           | \$0              | \$15,000           | \$15,000           | \$0              | \$15,000           | \$0                | 100.00%        |
| 2600        | UNEMPLOYMENT COMPENSATION          | \$35,000           | \$0              | \$35,000           | \$995              | \$0              | \$995              | \$34,005           | 2.84%          |
| 2700        | WORKERS COMPENSATION               | \$81,850           | \$0              | \$81,850           | \$81,835           | \$0              | \$81,835           | \$15               | 99.98%         |
| 2800        | LIFE INSURANCE                     | \$18,731           | \$0              | \$18,731           | \$19,521           | \$3,503          | \$23,024           | (\$4,293)          | 122.92%        |
| <b>2000</b> | <b>Total Benefits</b>              | <b>\$2,499,345</b> | <b>\$0</b>       | <b>\$2,499,345</b> | <b>\$2,572,183</b> | <b>\$40,350</b>  | <b>\$2,612,533</b> | <b>(\$113,188)</b> | <b>104.53%</b> |
| 3020        | BOARD OF ED - LEGAL                | \$40,000           | \$0              | \$40,000           | \$44,961           | \$2,286          | \$47,247           | (\$7,247)          | 118.12%        |
| 3040        | NURSING SERVICES                   | \$76,440           | -\$67,515        | \$8,925            | \$0                | \$0              | \$0                | \$8,925            | 0.00%          |
| 3200        | PROFESSIONAL ED SERVICES           | \$173,763          | \$13,515         | \$187,278          | \$125,089          | \$15,757         | \$140,846          | \$46,432           | 75.21%         |
| 3230        | PUPIL SERVICES                     | \$2,500            | \$0              | \$2,500            | \$0                | \$0              | \$0                | \$2,500            | 0.00%          |
| 3400        | OTHER PROFESSIONAL SERVICES        | \$17,700           | \$19,000         | \$36,700           | \$23,251           | \$11             | \$23,262           | \$13,438           | 63.38%         |
| 3410        | AUDIT                              | \$20,000           | \$0              | \$20,000           | \$10,675           | \$0              | \$10,675           | \$9,325            | 53.38%         |
| 3500        | TECHNICAL SERVICES                 | \$41,186           | \$0              | \$41,186           | \$26,813           | \$1,926          | \$28,739           | \$12,447           | 69.78%         |
| 3520        | OTHER TECHNICAL SERVICES           | \$2,400            | \$16,000         | \$18,400           | \$16,000           | \$0              | \$16,000           | \$2,400            | 86.96%         |
| 3540        | SPORTS OFFICIALS                   | \$5,000            | \$2,427          | \$7,427            | \$4,931            | \$0              | \$4,931            | \$2,496            | 66.40%         |
| <b>3000</b> | <b>Total Prof. Services</b>        | <b>\$378,989</b>   | <b>-\$16,573</b> | <b>\$362,416</b>   | <b>\$251,721</b>   | <b>\$19,980</b>  | <b>\$271,701</b>   | <b>\$90,715</b>    | <b>74.97%</b>  |

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2021-2022 YTD Through June 16, 2022

|             |  |                    |                 |                    |                    |                  |                    |                  |               |
|-------------|--|--------------------|-----------------|--------------------|--------------------|------------------|--------------------|------------------|---------------|
| 4101        | REFUSE REMOVAL                         | \$15,000           | -\$4,500        | \$10,500           | \$9,155            | \$760            | \$9,915            | \$585            | 94.43%        |
| 4300        | EQUIPMENT REPAIRS                      | \$22,775           | -\$1,693        | \$21,082           | \$17,943           | \$0              | \$17,943           | \$3,139          | 85.11%        |
| 4301        | BUILDING MAINTENANCE                   | \$55,000           | \$0             | \$55,000           | \$40,119           | \$371            | \$40,490           | \$14,510         | 73.62%        |
| 4302        | FIRE/SECURITY MAINTENANCE              | \$16,000           | \$0             | \$16,000           | \$12,102           | \$1,718          | \$13,820           | \$2,180          | 86.38%        |
| 4303        | GROUNDS MAINTENANCE                    | \$17,000           | \$1,692         | \$18,692           | \$18,168           | \$524            | \$18,692           | \$0              | 100.00%       |
| 4320        | TECHNOLOGY RELATED REPAIRS             | \$2,500            | \$0             | \$2,500            | \$0                | \$0              | \$0                | \$2,500          | 0.00%         |
| 4411        | WATER/SEWER                            | \$24,205           | \$0             | \$24,205           | \$20,449           | \$11,241         | \$31,690           | (\$7,485)        | 130.92%       |
| 4430        | RENTAL OF COMPUTER RELATED EQUIP       | \$58,000           | \$0             | \$58,000           | \$27,509           | \$9,524          | \$37,033           | \$20,967         | 63.85%        |
| <b>4000</b> | <b>Total Contracted Services</b>       | <b>\$210,480</b>   | <b>-\$4,501</b> | <b>\$205,979</b>   | <b>\$145,446</b>   | <b>\$24,137</b>  | <b>\$169,583</b>   | <b>\$36,397</b>  | <b>82.33%</b> |
| 5100        | TRANSPORTATION-REGULAR                 | \$848,161          | \$0             | \$848,161          | \$651,624          | \$140,526        | \$792,150          | \$56,011         | 93.40%        |
| 5110        | TRANSPORTATION-SPECIAL ED              | \$150,464          | -\$24,995       | \$125,469          | \$115,925          | \$27,497         | \$143,422          | (\$17,953)       | 114.31%       |
| 5130        | TRANSPORTATION-ESY                     | \$6,875            | \$24,995        | \$31,870           | \$11,870           | \$0              | \$11,870           | \$20,001         | 37.24%        |
| 5150        | TRANSPORTATION-FIELD TRIPS/ATHLETIC    | \$23,900           | \$0             | \$23,900           | \$5,000            | \$0              | \$5,000            | \$18,900         | 20.92%        |
| 5200        | LIABILITY INSURANCE                    | \$72,576           | \$1             | \$72,577           | \$72,571           | \$0              | \$72,571           | \$6              | 99.99%        |
| 5300        | COMMUNICATIONS                         | \$13,400           | \$0             | \$13,400           | \$10,587           | \$772            | \$11,359           | \$2,041          | 84.77%        |
| 5301        | POSTAGE                                | \$2,500            | \$0             | \$2,500            | \$2,428            | \$101            | \$2,529            | (\$29)           | 101.16%       |
| 5400        | ADVERTISING                            | \$6,850            | \$0             | \$6,850            | \$615              | \$0              | \$615              | \$6,235          | 8.98%         |
| 5600        | TUITION-HIGH SCHOOL                    | \$4,487,268        | \$0             | \$4,487,268        | \$4,431,515        | \$123,088        | \$4,554,602        | (\$67,334)       | 101.50%       |
| 5610        | TUITION-VO AG                          | \$70,982           | \$0             | \$70,982           | \$36,844           | \$4,094          | \$40,938           | \$30,044         | 57.67%        |
| 5630        | TUITION-SPECIAL ED PRIVATE             | \$915,136          | -\$25,110       | \$890,026          | \$652,481          | \$219,443        | \$871,924          | \$18,102         | 97.97%        |
| 5640        | TUITION-SPECIAL ED PUBLIC IN STATE     | \$1,075,159        | \$0             | \$1,075,159        | \$628,479          | \$364,670        | \$993,150          | \$82,009         | 92.37%        |
| 5650        | TUITION-SPECIAL ED PUBLIC OUT OF STATE | \$0                | \$25,110        | \$25,110           | \$2,991            | \$1,920          | \$4,912            | \$20,198         | 19.56%        |
| 5800        | TRAVEL                                 | \$7,000            | \$0             | \$7,000            | \$2,135            | \$77             | \$2,212            | \$4,788          | 31.60%        |
| 5910        | ADULT EDUCATION                        | \$28,000           | \$0             | \$28,000           | \$30,596           | \$1,191          | \$31,787           | (\$3,787)        | 113.53%       |
| <b>5000</b> | <b>Total Other Services</b>            | <b>\$7,708,271</b> | <b>\$1</b>      | <b>\$7,708,272</b> | <b>\$6,655,661</b> | <b>\$883,378</b> | <b>\$7,539,039</b> | <b>\$169,232</b> | <b>97.80%</b> |
| 6100        | GENERAL SUPPLIES                       | \$68,346           | \$0             | \$68,346           | \$51,970           | \$2,075          | \$54,045           | \$14,301         | 79.08%        |
| 6110        | INSTRUCTIONAL SUPPLIES                 | \$34,410           | \$0             | \$34,410           | \$24,466           | \$2,066          | \$26,532           | \$7,878          | 77.11%        |
| 6120        | ADMIN SUPPLIES                         | \$17,696           | \$0             | \$17,696           | \$13,916           | \$937            | \$14,853           | \$2,843          | 83.93%        |
| 6220        | ELECTRICITY                            | \$85,000           | \$0             | \$85,000           | \$69,674           | \$5,320          | \$74,994           | \$10,006         | 88.23%        |
| 6230        | PROPANE GAS                            | \$3,000            | -\$2,000        | \$1,000            | \$0                | \$0              | \$0                | \$1,000          | 0.00%         |
| 6240        | FUEL OIL                               | \$80,287           | \$0             | \$80,287           | \$80,122           | \$2,695          | \$82,817           | (\$2,530)        | 103.15%       |
| 6260        | GASOLINE/DIESEL                        | \$73,948           | \$0             | \$73,948           | \$43,569           | \$10,216         | \$53,785           | \$20,163         | 72.73%        |
| 6400        | BOOKS                                  | \$5,500            | \$0             | \$5,500            | \$4,272            | \$0              | \$4,272            | \$1,228          | 77.68%        |
| 6410        | TEXTBOOKS                              | \$7,486            | \$0             | \$7,486            | \$2,231            | \$0              | \$2,231            | \$5,255          | 29.81%        |
| 6420        | LIBRARY BOOKS                          | \$4,635            | \$0             | \$4,635            | \$3,010            | \$0              | \$3,010            | \$1,625          | 64.94%        |
| 6430        | PERIODICALS                            | \$3,123            | \$0             | \$3,123            | \$0                | \$0              | \$0                | \$3,123          | 0.00%         |
| 6500        | TECHNOLOGY SUPPLIES                    | \$900              | \$0             | \$900              | \$60               | \$0              | \$60               | \$840            | 6.71%         |
| 6900        | OTHER SUPPLIES                         | \$9,520            | \$0             | \$9,520            | \$4,341            | \$75             | \$4,416            | \$5,104          | 46.39%        |
| <b>6000</b> | <b>Total Supplies</b>                  | <b>\$393,851</b>   | <b>-\$2,000</b> | <b>\$391,851</b>   | <b>\$297,633</b>   | <b>\$23,383</b>  | <b>\$321,016</b>   | <b>\$70,835</b>  | <b>81.92%</b> |

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2021-2022 YTD Through June 16, 2022

|             |                              |                     |                |                     |                     |                    |                     |                 |               |
|-------------|------------------------------|---------------------|----------------|---------------------|---------------------|--------------------|---------------------|-----------------|---------------|
| 7000        | EQUIPMENT                    | \$15,000            | \$0            | \$15,000            | \$12,571            | \$0                | \$12,571            | \$2,429         | 83.80%        |
| <b>7000</b> | <b>Total Equipment</b>       | <b>\$15,000</b>     | <b>\$0</b>     | <b>\$15,000</b>     | <b>\$12,571</b>     | <b>\$0</b>         | <b>\$12,571</b>     | <b>\$2,429</b>  | <b>83.80%</b> |
| 8100        | DUES & FEES                  | \$28,201            | \$5,500        | \$33,701            | \$19,899            | \$2,685            | \$22,584            | \$11,117        | 67.01%        |
| <b>8000</b> | <b>Total Dues &amp; Fees</b> | <b>\$28,201</b>     | <b>\$5,500</b> | <b>\$33,701</b>     | <b>\$19,899</b>     | <b>\$2,685</b>     | <b>\$22,584</b>     | <b>\$11,117</b> | <b>67.01%</b> |
| 9140        | CONTINGENCY                  | \$35,000            | \$0            | \$35,000            | \$900               | \$0                | \$900               | \$34,100        | 2.57%         |
| <b>9000</b> | <b>Total Other</b>           | <b>\$35,000</b>     | <b>\$0</b>     | <b>\$35,000</b>     | <b>\$900</b>        | <b>\$0</b>         | <b>\$900</b>        | <b>\$34,100</b> | <b>2.57%</b>  |
| <b>1010</b> | <b>Total General Fund</b>    | <b>\$19,629,374</b> | <b>\$0</b>     | <b>\$19,629,374</b> | <b>\$17,705,293</b> | <b>\$1,885,623</b> | <b>\$19,590,916</b> | <b>\$38,459</b> | <b>99.80%</b> |

# Brooklyn Board of Education

## FY22 Budget Expense Summary by Object

From Date: 6/1/2022

To Date: 6/30/2022

Fiscal Year: 2021-2022

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

| Account Number            | Description                             | Budget         | Adjustments   | GL Budget      | Current       | YTD            | Balance       | Encumbrance  | Budget Bal     | % Rem   |
|---------------------------|---|----------------|---------------|----------------|---------------|----------------|---------------|--------------|----------------|---------|
| 1010.00000.0000.000.51100 | Salaries Administration                 | \$820,019.00   | (\$9,000.00)  | \$811,019.00   | \$32,543.36   | \$794,378.39   | \$16,640.61   | \$33,275.38  | (\$16,634.77)  | -2.05%  |
| 1010.00000.0000.000.51103 | Salaries- Substitute Teachers           | \$90,000.00    | \$0.00        | \$90,000.00    | \$8,517.05    | \$123,704.60   | (\$33,704.60) | \$0.00       | (\$33,704.60)  | -37.45% |
| 1010.00000.0000.000.51104 | Salaries-Substitute Instructional Aides | \$21,000.00    | \$0.00        | \$21,000.00    | \$4,219.10    | \$40,729.97    | (\$19,729.97) | \$0.00       | (\$19,729.97)  | -93.95% |
| 1010.00000.0000.000.51110 | Salaries-Support Staff                  | \$979,008.00   | \$9,500.00    | \$988,508.00   | \$40,311.56   | \$931,944.74   | \$56,563.26   | \$75,712.24  | (\$19,148.98)  | -1.94%  |
| 1010.00000.0000.000.51111 | Salaries-Teachers                       | \$5,414,664.00 | \$0.00        | \$5,414,664.00 | \$206,770.51  | \$4,756,651.24 | \$658,012.76  | \$721,263.89 | (\$63,251.13)  | -1.17%  |
| 1010.00000.0000.000.51112 | Salaries-Instructional Aides            | \$939,727.00   | \$22,500.00   | \$962,227.00   | \$59,662.55   | \$1,024,788.67 | (\$62,561.67) | \$61,458.55  | (\$124,020.22) | -12.89% |
| 1010.00000.0000.000.51119 | ESY Teacher                             | \$11,292.00    | \$0.00        | \$11,292.00    | (\$130.00)    | \$9,317.35     | \$1,974.65    | \$0.00       | \$1,974.65     | 17.49%  |
| 1010.00000.0000.000.51129 | ESY Paraprofessional                    | \$16,474.00    | \$0.00        | \$16,474.00    | \$0.00        | \$16,474.00    | \$0.00        | \$0.00       | \$0.00         | 0.00%   |
| 1010.00000.0000.000.51130 | Salaries-Custodial O/T                  | \$2,000.00     | \$6,500.00    | \$8,500.00     | \$243.39      | \$13,999.01    | (\$5,499.01)  | \$0.00       | (\$5,499.01)   | -64.69% |
| 1010.00000.0000.000.51131 | Salaries Cafe Overtime                  | \$300.00       | \$0.00        | \$300.00       | \$0.00        | \$0.00         | \$300.00      | \$0.00       | \$300.00       | 100.00% |
| 1010.00000.0000.000.51151 | Additional Compensation-Teachers        | \$51,253.00    | (\$2,427.00)  | \$48,826.00    | \$11,812.35   | \$35,037.35    | \$13,788.65   | \$0.00       | \$13,788.65    | 28.24%  |
| 1010.00000.0000.000.51152 | IT Summer Salaries                      | \$14,500.00    | (\$9,500.00)  | \$5,000.00     | \$0.00        | \$2,253.75     | \$2,746.25    | \$0.00       | \$2,746.25     | 54.93%  |
| 1010.00000.0000.000.52110 | Cigna health employer                   | \$1,619,305.00 | \$0.00        | \$1,619,305.00 | (\$19,519.58) | \$1,701,397.68 | (\$82,092.68) | \$14,778.19  | (\$96,870.87)  | -5.98%  |
| 1010.00000.0000.000.52115 | cigna dental employer                   | \$83,306.00    | \$0.00        | \$83,306.00    | (\$728.00)    | \$72,048.55    | \$11,257.45   | \$1,069.92   | \$10,187.53    | 12.23%  |
| 1010.00000.0000.000.52120 | HSA                                     | \$185,000.00   | \$0.00        | \$185,000.00   | \$0.00        | \$186,458.32   | (\$1,458.32)  | \$0.00       | (\$1,458.32)   | -0.79%  |
| 1010.00000.0000.000.52200 | Fica/Medicare Employer portion          | \$220,000.00   | \$0.00        | \$220,000.00   | \$12,889.84   | \$253,774.33   | (\$33,774.33) | \$20,998.96  | (\$54,773.29)  | -24.90% |
| 1010.00000.0000.000.52300 | Pension/Retirement Expenses             | \$241,153.00   | \$0.00        | \$241,153.00   | \$0.00        | \$241,153.00   | \$0.00        | \$0.00       | \$0.00         | 0.00%   |
| 1010.00000.0000.000.52510 | Tuition Reimbursement                   | \$15,000.00    | \$0.00        | \$15,000.00    | \$0.00        | \$15,000.00    | \$0.00        | \$0.00       | \$0.00         | 0.00%   |
| 1010.00000.0000.000.52600 | Unemployment                            | \$35,000.00    | \$0.00        | \$35,000.00    | \$0.00        | \$995.05       | \$34,004.95   | \$0.00       | \$34,004.95    | 97.16%  |
| 1010.00000.0000.000.52700 | Workers Compensation                    | \$81,850.00    | \$0.00        | \$81,850.00    | \$0.00        | \$81,834.99    | \$15.01       | \$0.00       | \$15.01        | 0.02%   |
| 1010.00000.0000.000.52800 | Life Insurance                          | \$18,731.00    | \$0.00        | \$18,731.00    | \$239.11      | \$19,521.34    | (\$790.34)    | \$3,502.65   | (\$4,292.99)   | -22.92% |
| 1010.00000.0000.000.53020 | Legal Services                          | \$40,000.00    | \$0.00        | \$40,000.00    | \$2,871.50    | \$44,961.20    | (\$4,961.20)  | \$2,286.00   | (\$7,247.20)   | -18.12% |
| 1010.00000.0000.000.53040 | Nursing Services                        | \$76,440.00    | (\$67,515.00) | \$8,925.00     | \$0.00        | \$0.00         | \$8,925.00    | \$0.00       | \$8,925.00     | 100.00% |
| 1010.00000.0000.000.53200 | Professional Educational Services       | \$173,763.00   | \$13,515.00   | \$187,278.00   | (\$5,108.25)  | \$125,089.02   | \$62,188.98   | \$15,757.00  | \$46,431.98    | 24.79%  |
| 1010.00000.0000.000.53230 | Pupil Services                          | \$2,500.00     | \$0.00        | \$2,500.00     | \$0.00        | \$0.00         | \$2,500.00    | \$0.00       | \$2,500.00     | 100.00% |
| 1010.00000.0000.000.53400 | Other Professional Services             | \$17,700.00    | \$19,000.00   | \$36,700.00    | \$0.00        | \$23,250.95    | \$13,449.05   | \$11.00      | \$13,438.05    | 36.62%  |
| 1010.00000.0000.000.53410 | Audit                                   | \$20,000.00    | \$0.00        | \$20,000.00    | \$0.00        | \$10,675.00    | \$9,325.00    | \$0.00       | \$9,325.00     | 46.63%  |
| 1010.00000.0000.000.53500 | Technical Services                      | \$41,186.00    | \$0.00        | \$41,186.00    | \$0.00        | \$26,813.05    | \$14,372.95   | \$1,926.00   | \$12,446.95    | 30.22%  |
| 1010.00000.0000.000.53520 | Other Technical Services                | \$2,400.00     | \$16,000.00   | \$18,400.00    | \$0.00        | \$16,000.00    | \$2,400.00    | \$0.00       | \$2,400.00     | 13.04%  |
| 1010.00000.0000.000.53540 | Sports Officials                        | \$5,000.00     | \$2,427.00    | \$7,427.00     | \$160.44      | \$4,931.42     | \$2,495.58    | \$0.00       | \$2,495.58     | 33.60%  |
| 1010.00000.0000.000.54101 | Refuse Removal                          | \$15,000.00    | (\$4,500.00)  | \$10,500.00    | \$0.00        | \$9,155.00     | \$1,345.00    | \$760.00     | \$585.00       | 5.57%   |
| 1010.00000.0000.000.54300 | Equipment Repairs                       | \$22,775.00    | (\$1,692.86)  | \$21,082.14    | \$0.00        | \$17,942.93    | \$3,139.21    | \$0.00       | \$3,139.21     | 14.89%  |
| 1010.00000.0000.000.54301 | Building Maintenance                    | \$55,000.00    | \$0.00        | \$55,000.00    | \$2,215.44    | \$40,119.07    | \$14,880.93   | \$370.50     | \$14,510.43    | 26.38%  |
| 1010.00000.0000.000.54302 | Fire/Security Maintenance               | \$16,000.00    | \$0.00        | \$16,000.00    | \$0.00        | \$12,102.32    | \$3,897.68    | \$1,717.83   | \$2,179.85     | 13.62%  |



# Brooklyn Board of Education

## FY22 Budget Expense Summary by Object

Fiscal Year: 2021-2022

From Date: 6/1/2022 To Date: 6/30/2022

Include pre encumbrance       Print accounts with zero balance       Filter Encumbrance Detail by Date Range  
 Exclude inactive accounts with zero balance

| Account Number            | Description                              | Budget         | Adjustments   | GL Budget      | Current       | YTD            | Balance      | Encumbrance  | Budget Bal    | % Rem   |
|---------------------------|--|----------------|---------------|----------------|---------------|----------------|--------------|--------------|---------------|---------|
| 1010.00000.0000.000.54303 | Grounds Maintenance                      | \$17,000.00    | \$1,692.10    | \$18,692.10    | \$0.00        | \$18,167.84    | \$524.26     | \$524.26     | \$0.00        | 0.00%   |
| 1010.00000.0000.000.54320 | Technology Related Repairs               | \$2,500.00     | \$0.00        | \$2,500.00     | \$0.00        | \$0.00         | \$2,500.00   | \$0.00       | \$2,500.00    | 100.00% |
| 1010.00000.0000.000.54411 | Water/Sewer                              | \$24,205.00    | \$0.00        | \$24,205.00    | \$0.00        | \$20,449.44    | \$3,755.56   | \$11,240.53  | (\$7,484.97)  | -30.92% |
| 1010.00000.0000.000.54430 | Rental of Computer Related Equipment     | \$58,000.00    | \$0.00        | \$58,000.00    | \$0.00        | \$27,508.90    | \$30,491.10  | \$9,524.03   | \$20,967.07   | 36.15%  |
| 1010.00000.0000.000.55100 | Pupil Transportation-Local/High          | \$848,161.00   | \$0.00        | \$848,161.00   | \$64,715.00   | \$651,623.56   | \$196,537.44 | \$140,526.00 | \$56,011.44   | 6.60%   |
| 1010.00000.0000.000.55110 | Student Transportation-Spec. Ed In-State | \$150,464.00   | (\$24,995.00) | \$125,469.00   | \$1,809.00    | \$115,925.00   | \$9,544.00   | \$27,496.50  | (\$17,952.50) | -14.31% |
| 1010.00000.0000.000.55130 | TRANS. SPECIAL ED - ESY                  | \$6,875.00     | \$24,995.00   | \$31,870.00    | (\$20,000.00) | \$11,869.50    | \$20,000.50  | \$0.00       | \$20,000.50   | 62.76%  |
| 1010.00000.0000.000.55150 | Transportation-Athletics/Field Trips     | \$23,900.00    | \$0.00        | \$23,900.00    | \$195.00      | \$5,000.20     | \$18,899.80  | \$0.00       | \$18,899.80   | 79.08%  |
| 1010.00000.0000.000.55200 | Property & Liability Insurance           | \$72,576.00    | \$0.76        | \$72,576.76    | \$0.00        | \$72,571.00    | \$5.76       | \$0.00       | \$5.76        | 0.01%   |
| 1010.00000.0000.000.55300 | Communications                           | \$13,400.00    | \$0.00        | \$13,400.00    | \$507.86      | \$10,587.18    | \$2,812.82   | \$771.76     | \$2,041.06    | 15.23%  |
| 1010.00000.0000.000.55301 | Postage                                  | \$2,500.00     | \$0.00        | \$2,500.00     | \$0.00        | \$2,428.32     | \$71.68      | \$100.76     | (\$29.08)     | -1.16%  |
| 1010.00000.0000.000.55400 | Advertising                              | \$6,850.00     | \$0.00        | \$6,850.00     | \$0.00        | \$615.00       | \$6,235.00   | \$0.00       | \$6,235.00    | 91.02%  |
| 1010.00000.0000.000.55600 | Tuition-High School                      | \$4,487,268.00 | \$0.00        | \$4,487,268.00 | \$247,302.23  | \$4,431,514.69 | \$55,753.31  | \$123,087.60 | (\$67,334.29) | -1.50%  |
| 1010.00000.0000.000.55610 | Tuition-Vo Ag                            | \$70,982.00    | \$0.00        | \$70,982.00    | \$0.00        | \$36,844.20    | \$34,137.80  | \$4,093.80   | \$30,044.00   | 42.33%  |
| 1010.00000.0000.000.55630 | Tuition-Spec. Ed Private                 | \$915,136.00   | (\$25,110.00) | \$890,026.00   | \$8,233.61    | \$652,480.89   | \$237,545.11 | \$219,443.27 | \$18,101.84   | 2.03%   |
| 1010.00000.0000.000.55640 | Tuition-Spec. Ed-In State LEA            | \$1,075,159.00 | \$0.00        | \$1,075,159.00 | \$9,112.83    | \$628,479.39   | \$446,679.61 | \$364,670.41 | \$82,009.20   | 7.63%   |
| 1010.00000.0000.000.55650 | Tuition-Spec. Ed-Private Out of State    | \$0.00         | \$25,110.00   | \$25,110.00    | (\$2,523.00)  | \$2,991.24     | \$22,118.76  | \$1,920.36   | \$20,198.40   | 80.44%  |
| 1010.00000.0000.000.55800 | Travel Reimbursement                     | \$7,000.00     | \$0.00        | \$7,000.00     | \$76.92       | \$2,134.85     | \$4,865.15   | \$77.00      | \$4,788.15    | 68.40%  |
| 1010.00000.0000.000.55910 | ADULT EDUCATION                          | \$28,000.00    | \$0.00        | \$28,000.00    | \$0.00        | \$30,596.00    | (\$2,596.00) | \$1,191.00   | (\$3,787.00)  | -13.53% |
| 1010.00000.0000.000.56100 | General Supplies                         | \$68,346.00    | \$0.00        | \$68,346.00    | \$0.00        | \$51,970.46    | \$16,375.54  | \$2,074.66   | \$14,300.88   | 20.92%  |
| 1010.00000.0000.000.56110 | Instructional Supplies                   | \$34,410.00    | \$0.00        | \$34,410.00    | \$0.00        | \$24,466.43    | \$9,943.57   | \$2,065.98   | \$7,877.59    | 22.89%  |
| 1010.00000.0000.000.56120 | Admin Supplies                           | \$17,696.00    | \$0.00        | \$17,696.00    | \$269.94      | \$13,916.42    | \$3,779.58   | \$936.61     | \$2,842.97    | 16.07%  |
| 1010.00000.0000.000.56220 | Electricity                              | \$85,000.00    | \$0.00        | \$85,000.00    | \$3,763.03    | \$69,673.97    | \$15,326.03  | \$5,319.64   | \$10,006.39   | 11.77%  |
| 1010.00000.0000.000.56230 | Propane Gas                              | \$3,000.00     | (\$2,000.00)  | \$1,000.00     | \$0.00        | \$0.00         | \$1,000.00   | \$0.00       | \$1,000.00    | 100.00% |
| 1010.00000.0000.000.56240 | Fuel Oil                                 | \$80,287.00    | \$0.00        | \$80,287.00    | \$0.00        | \$80,122.18    | \$164.82     | \$2,694.71   | (\$2,529.89)  | -3.15%  |
| 1010.00000.0000.000.56260 | Gasoline/Diesel                          | \$73,948.00    | \$0.00        | \$73,948.00    | \$0.00        | \$43,568.96    | \$30,379.04  | \$10,216.00  | \$20,163.04   | 27.27%  |
| 1010.00000.0000.000.56400 | Books                                    | \$5,500.00     | \$0.00        | \$5,500.00     | \$0.00        | \$4,272.13     | \$1,227.87   | \$0.00       | \$1,227.87    | 22.32%  |
| 1010.00000.0000.000.56410 | Textbooks                                | \$7,486.00     | \$0.00        | \$7,486.00     | \$0.00        | \$2,231.41     | \$5,254.59   | \$0.00       | \$5,254.59    | 70.19%  |
| 1010.00000.0000.000.56420 | Library Books                            | \$4,635.00     | \$0.00        | \$4,635.00     | \$13.67       | \$3,009.95     | \$1,625.05   | \$0.00       | \$1,625.05    | 35.06%  |
| 1010.00000.0000.000.56430 | Periodicals                              | \$3,123.00     | \$0.00        | \$3,123.00     | \$0.00        | \$0.00         | \$3,123.00   | \$0.00       | \$3,123.00    | 100.00% |
| 1010.00000.0000.000.56500 | Supplies - Technology Related            | \$900.00       | \$0.00        | \$900.00       | \$0.00        | \$60.40        | \$839.60     | \$0.00       | \$839.60      | 93.29%  |
| 1010.00000.0000.000.56900 | Other Supplies                           | \$9,520.00     | \$0.00        | \$9,520.00     | \$0.00        | \$4,341.12     | \$5,178.88   | \$75.00      | \$5,103.88    | 53.61%  |
| 1010.00000.0000.000.57345 | Instructional Equipment                  | \$15,000.00    | \$0.00        | \$15,000.00    | \$0.00        | \$12,570.52    | \$2,429.48   | \$0.00       | \$2,429.48    | 16.20%  |
| 1010.00000.0000.000.58100 | Dues and Fees                            | \$28,201.00    | \$5,500.00    | \$33,701.00    | \$335.25      | \$19,899.24    | \$13,801.76  | \$2,684.83   | \$11,116.93   | 32.99%  |

# Brooklyn Board of Education

## FY22 Budget Expense Summary by Object

From Date: 6/1/2022

To Date: 6/30/2022

Fiscal Year: 2021-2022

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

| Account Number            | Description | Budget                 | Adjustments   | GL Budget              | Current             | YTD                    | Balance               | Encumbrance           | Budget Bal         | % Rem        |
|---------------------------|-------------|------------------------|---------------|------------------------|---------------------|------------------------|-----------------------|-----------------------|--------------------|--------------|
| 1010.00000.0000.000.59140 | Contingency | \$35,000.00            | \$0.00        | \$35,000.00            | \$0.00              | \$900.00               | \$34,100.00           | \$0.00                | \$34,100.00        | 97.43%       |
| <b>Grand Total:</b>       |             | <b>\$19,629,374.00</b> | <b>\$0.00</b> | <b>\$19,629,374.00</b> | <b>\$670,781.71</b> | <b>\$17,705,292.68</b> | <b>\$1,924,081.32</b> | <b>\$1,885,622.82</b> | <b>\$38,458.50</b> | <b>0.20%</b> |

End of Report

Brooklyn Elementary School

District Advancement Plan Monitoring: 5/1/2022-5/31/2022

|   |   |          |  |   |                         |
|---|---|----------|--|---|-------------------------|
| <b>Assessment:</b><br>% completed on time | <b>udent Intervention:</b><br>% of students in intervention |          | <b>Observations:</b> Short classroom observations will occur montly specifically to track pacing of instruction. | <b>Learning Objectives:</b> Observations included data on clearly stated learning objectives. |                         |
| 100%                                      | Tier II   | Tier III |  |   | 9 Observations Reviewed |
| % At or above expectation                 | 61  | 70       |  |   |                         |
| NA  | 11.30%  | 12.96%   |  |   | 100.00%                 |

Brooklyn Middle School

|   |   |          |  |   |                         |
|---|---|----------|--|---|-------------------------|
| <b>Assessment:</b><br>% completed on time | <b>udent Intervention:</b><br>% of students in intervention |          | <b>Observations:</b> Short classroom observations will occur montly specifically to track pacing of instruction. | <b>Learning Objectives:</b> Observations included data on clearly stated learning objectives. |                         |
| 100.00%                                   | Tier II   | Tier III |  |   | 8 Observations Reviewed |
| % At or above expectation                 | 125   | 49       |  |   |                         |
| Math: 33%<br>ELA: 67%                     | 36%   | 14.12%   |  |   | 75.00%                  |

District Attendance: Student Attendance. Staff Attendance 21 Student Days and 21 Staff Days

|                                   |                                |             |                                   |                                |             |
|-----------------------------------|--------------------------------|-------------|-----------------------------------|--------------------------------|-------------|
| <b>547 BES Student Attendance</b> | <b>88 BES Staff Attendance</b> |             | <b>345 BMS Student Attendance</b> | <b>64 BMS Staff Attendance</b> |             |
| 92.28%                            | Full Day                       | Partial Day | 94.52%                            | Full Day                       | Partial Day |
|                                   | 93.40%                         | 95.24%      |                                   | 93.97%                         | 96.73%      |

Data Team Meeting Dates

Meeting Minutes. BES. BMS

Data Trends

|           | BES | BMS | District |           |  |
|-----------|-----|-----|----------|-----------|--|
| September |     |     |          | September |  |
| October   |     |     |          | October   |  |
| November  |     |     |          | November  |  |
| December  |     |     |          | December  |  |
| January   |     |     |          | January   |  |
| February  |     |     |          | February  |  |
| March     |     |     |          | March     |  |
| April     |     |     |          | April     |  |
| May       |     |     |          | May       |  |
| June      |     |     |          | June      |  |



## BROOKLYN PUBLIC SCHOOLS

### **Brooklyn's Best**

#### **BES**

- PreK staff held an evening ice cream social for families that was very well attended!
- This month kindergarten students went to Mystic Aquarium, Grade 1 visited the Ecotarium and 4th grade students explored Sturbridge Village.
- Our PTO hosted an outstanding Fun Day event for the school. All the students had an amazing day!
- Kindergarten students attended a Snap Word Celebration. Parent volunteers lead students through various interactive games to practice snap words.
- We held a school wide parade for our 5 staff members that are retiring at the end of the school year. It was a bittersweet moment as we are so sad to see them go but so proud of the impact they have had on BES and our community!

#### **BMS**

- Grade 8 Field Trip to Nature's Classroom in Yarmouth Port, MA was a success
- Grade 7 Went to Suto through a generous donation by Suto and the students enjoyed the experience thoroughly
- Grade 6 went to Mystic Aquarium with a significant number of chaperones
- Grade 5 went to Mystic Seaport with a significant number of chaperones
- First 3 stations have been received for the Community Fitness Course and are waiting for volunteers to install
- NJHS Induction Ceremony was a celebration of students' hard work, leadership, and support of their school community
- Students were celebrated at an in-school assembly for sustained honors and high honors. This event was live-streamed and we hope that next year we will be able to host a full auditorium of guests.
- A special thank you to Michelle Parmeter of Mortlake Fire Department and Aimee Anderson of the Allen Hill Tree Farm for donating chairs for our Brooklyn Middle School graduation ceremony.
- Thank you to Mr. Anderson and Mr. Carrant for being an overnight chaperone at Nature's Classroom in Yarmouth Port, MA.
- Thank you to the Icebox for donating served ice cream sundaes at our 8th grade dance. They provided an entire sundae bar with servers! The kids loved it!



## BROOKLYN PUBLIC SCHOOLS

- Thank you to Heirloom who also donated additional desserts for the students to pick at while they danced the night away.
- Thank you to all of the generous parents for donating decorations, setting up chairs and volunteering to set-up the 8th grade dance. We appreciate all your help and time.

| Good Cookie |                         |                               |
|-------------|-------------------------|-------------------------------|
| 5th         | King/DS: Anthony Santos | Carson/Nault: Reese Robillard |
| 6th         | Olivia Devolve          | Mckenzie Gianquitti           |
| 7th         | Ronan Curran            | Aris Roane                    |
| 8th         | Madison LaVallee        | Tyler Smith                   |

### **Q3 Lions Club Recipients:**

Grade 5: Lillian Dumond  
Grade 6: Anyah Oatley  
Grade 7: Logan Hamel  
Grade 8: Brady Brezniak

### **Central Office**

Thank you to all of the teachers and staff that go above and beyond helping students and our school. Have a fun and relaxing summer break and we look forward to seeing you in the fall.

## **Instruction**

### **School Day**

#### **Grades 1-8**

The Superintendent of Schools shall ensure that:

1. The school year provides at least 180 days of school for all grades;
2. The school year provides a minimum of 900 hours of actual school work; in meeting this requirement, no more than seven (7) hours of actual school work on a given day shall be credited toward meeting the 900-hour minimum;
3. In an early school closing or delayed opening because of weather, the district will provide a minimum of 900 hours of actual school work by the conclusion of the school year.
4. Should it be necessary to consider alternative scheduling in any single school year, because of unusual circumstances which could interfere with fulfilling the 180-day school year requirement, the Superintendent shall recommend to the Board a plan for alternative scheduling to be transmitted to the State Board of Education for its consideration and possible approval.

In complying with statutory requirements for a minimum of four (4) hours per day and a minimum of 900 hours per year, the Superintendent shall exclude from the definition of actual school work that time provided for student lunch periods and non-institutional recesses at the elementary schools and students' lunch and passing time in the middle schools.

#### **Preschool**

The Superintendent of Schools shall ensure that:

1. The school year provides at least 180 days of school;
2. The school year provides a minimum of 450 hours of actual school work; in meeting this requirement, no more than seven (7) hours of actual school work on a given day shall be credited toward meeting the 450-hour minimum school year;
3. In an early school closing or delayed opening because of weather, either the morning or afternoon preschool session shall count as a school day;
4. In the event of an early closing because of weather, the preschool session shall count as a school day, regardless of its length.

In complying with statutory requirements for a minimum of 450 hours per year for kindergartens, the Superintendent shall exclude from the definition of actual school work that time provided for student lunch periods and non-institutional recesses.

Legal Reference: Connecticut General Statutes

[10-15](#) Towns to maintain schools. (as amended by P.A. 11-85, An Act Concerning the Achievement Gap)

10-16 Length of school day.

10-16b Prescribed courses of study.

10-220 Duties of boards of education.

**Policy adopted: October 15, 1996**

**Revised:**