

**Brooklyn Board of Education**  
**Regular Meeting**  
**Agenda**  
**February 24, 2021**  
**7:00PM**

Please click [HERE](#) to join the webinar

Passcode: 405028

Webinar ID: 997 7323 3381

Or iPhone one-tap :

US: +16465588656,99773233381# or +13017158592,99773233381#

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Dial(for higher quality, dial a number based on your current location):

US: +1 646 558 8656 or +1 301 715 8592

**Mission:** The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

Due to the COVID-19 Pandemic, the Brooklyn Board of Education will conduct a virtual meeting in accordance with Governor Lamont's Executive Order 7B.

To support public participation the documents will be posted on the [Town of Brooklyn Website](#) as well as the [Brooklyn Public Schools Website](#).

You are encouraged to send questions or comments to [buell@brooklynschools.org](mailto:buell@brooklynschools.org) prior to the meeting.

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1. Attendance, Establishment of a Quorum, Call to Order
  2. Public Comment
  3. Approval of Minutes
    - a. January 27, 2021
  4. Correspondence and Communication
    - a. Thank you letter- Miss Roberts
    - b. Thank you letter - Ms. Bohman
    - c. Thank you letter - Mr. Kohl/Killingly Quiet Corner Lions Club
    - d. Thank you letter - Mrs. Kristen Rodman
    - e. Woodstock Academy - February Head of School Award
  5. Administrative Reports
    - a. Brooklyn BOE Expenditure Report
    - b. Budget Transfers
    - c. Enrollment Report
    - d. Brooklyn's Best

6. Board of Education Committee Reports
7. Board Representatives to other Committees
8. Old Business
  - a. 2021-2022 Budget Planning Review
9. New Business
  - a. Update Brooklyn Education Model
  - b. Pre-employment Physicals and Drug Test
  - c. CAFE upcoming events
10. Public Comment
11. Adjournment

# The Board of Education

Town of Brooklyn  
119 Gorman Road  
Brooklyn, CT 06234

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Mae Lyons, Board Chair  
Keith Atchinson, Secretary  
Tana Jolley

Melissa Perkins-Banas, Vice-Chair  
Justin Phaiah  
Carolyn Hackbarth

**Mission:** The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

The Brooklyn Board of Education held their monthly meeting virtually on January 27, 2021 via Zoom. In attendance were Mrs. Lyons, Dr. Perkins-Banas, Mr. Atchinson, Mr. Phaiah, Mrs. Hackbarth, and Mrs. Jolley. Mrs. Buell, Superintendent, was also present.

Due to the COVID-19 Pandemic, the Brooklyn Board of Education will conduct a virtual meeting in accordance with Governor Lamont's Executive Order 7B.

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Town of Brooklyn Website as well as the Brooklyn Public  
Schools Website.

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1. Attendance, Establishment of a Quorum, Call to Order

Quorum established. Dr. Perkins-Banas called the meeting to order at 7:04 p.m.

2. Public Comment

None

3. Approval of Minutes

a. December 16, 2020 BOE Meeting Minutes

Motion to approve the Regular Meeting Minutes of December 16, 2020.  
(Phaiah/Hackbarth)

No discussion, unanimous vote to approve

4. Correspondence and Communication

a. Presentation on TiO<sub>2</sub> Coating by Todd Hodrinsky

Mr. Hodrinsky presented information on the TiO<sub>2</sub> Coating safety analysis data on the permanent surface cleaner. He stated that they have been developing for over 20 years in Japan and their Engineers are beginning to manufacture here in Connecticut and are in the process of getting EPA approvals for green certifications. Mr. Hodrinsky discussed the key features of the TiO<sub>2</sub> Coating:

- \* One time coating of any surface - remains as long as the substrate exists
- \* Fast acting - most organisms are killed on contact
- \* Clear and invisible; no harmful chemicals
- \* 100% safe for humans
- \* UV-A or sunlight activated to decompose and destroy organics

Mrs. Buell stated that she and the Board have been learning about this product and want to make sure it meets the safety guidelines. Other benefits are eliminating odors and to eliminate using many cleaning products. The schools use many cleaning products and this product will help with staffing, time and would be cost effective for the school. She believes that the Board should consider the use of the TiO<sub>2</sub> Coating product.

Dr. Perkins-Banas stated she would like to add an agenda item under New Business 9d. Discussion of an early release day on Wednesdays when we have a full week of remote instruction.

b. Thank you letter - Lebanon Lions Club

Mrs. Buell stated she sent a thank you letter to the Lebanon Lions Club for their generous donation this year supporting Brooklyn families. The Lebanon Lions Club donated eleven (11) boxes of food to Brooklyn Public Schools that will be distributed to Brooklyn families in need.

c. Thank you letter - Beagary Charitable Trust

Mrs. Buell stated she sent a thank you letter to the Beagary Charitable Trust for their continued support of the Brooklyn Public Schools. Through this donation, all students at Brooklyn Elementary and Middle schools will benefit from the enhanced instructional materials, education and research.

d. Thank you letter - Brooklyn Xtra Mart

Mrs. Buell stated she sent a thank you letter to Brooklyn Xtra Mart for their generous \$500 grant to be used for the maintenance and support of instruction in the areas of math, technology, and/or science.

5. Administrative Reports

a. Brooklyn BOE Expenditure Report

Mrs. Buell discussed the expenditure report. She stated that we are halfway through the academic school year. Mrs. Buell stated that the report shows a negative balance currently and will be offset with revenues still coming in from excess costs and CRF (Corona Relief Funds) will offset it as well. She believes that the school will make it to the end of the year and stay on budget. Mrs. Buell stated that there are line item transfers for next month. There is currently a budget freeze as well.

b. Enrollment Report

Mrs. Buell discussed the enrollment report. The enrollment has not changed much from December and is stable. She stated that there are a mix of students that are in full distance learning and anticipate those students to return in a normal learning environment for next year. Mrs. Buell stated she continues to track those students if they are in distance learning or not.

c. Brooklyn's Best

**BES**

1. Preschool and Kindergarten registration has begun. The office staff has worked hard to streamline the online process.
2. Ms. Craig and Ms. Stanton have completed TEAM.
3. We had a successful 2nd school monitoring visit.

**BMS**

1. Grade 8 Science Teacher, Ms. Machewicz, delivered thank you notes from students to healthcare workers at Day Kimball Hospital.
2. Good Cookie Awards:  
**Grade 5:** Elijah McKenna, Abigail Langevin, Calianne Worth  
**Grade 6:** Tomas Gutierrez, Kendal Ternowchek  
**Grade 7:** Owen Lamontagne, Kloe Pike  
**Grade 8:** Mishtie Patel-Gandhi, Devi Patel-Gandhi
3. Mrs. Kelly King had a published blog on the Assisments website.
4. Mrs. Sarah Kozey successfully completed TEAM.

**District:**

1. Congratulations to our teachers who have completed TEAM requirements. Teachers begin their careers and need to learn so many things, on top of the pandemic and changing teaching environment, they completed the requirements of TEAM.
2. Congratulations to our new IT Support Specialist, Mr. Gabe Bryant. He comes to us with extensive school IT experience. He will work with our current technology stipend positions held by Mr. Kelleher and Ms. Geeza to create a smooth transition and recommend how we can continue to grow and meet the changing technology needs of the district and the Town of Brooklyn.

6. Board of Education Committee Reports

Nothing to report

7. Board Representatives to other Committees

Nothing to report

8. Old Business

a. Draft #4 2021-2022 Calendar

Mrs. Buell stated that the Draft #4 2021-2022 Brooklyn Public School's calendar has been updated with the changes made from the last meeting and that the calendar is ready for Board approval.

Motion to approve the Draft #4 2021-2022 Brooklyn Public School's calendar.  
(Phaiah/Hackbarth)

No discussion, unanimous vote to approve

9. New Business

a. Update Brooklyn Education Model

Mrs. Buell stated that we are currently in a distance learning model. Mrs. Buell understands that it can be a challenge and a hardship for families. She explained that the case numbers in Brooklyn are very high and with staff and students quarantining, it makes it difficult to offer quality instruction to a large number of students that are being quarantined. Mrs. Buell stated that two weeks ago, there were 115 positive cases in Brooklyn. Last week, we went to 112 positive cases, which was over a 10% positivity rate for the Town of Brooklyn. Mrs. Buell stated that we need to be vigilant with all the mitigation strategies. There is still a challenge of remaining six feet from one another with students getting on/off the bus and walking in/out of the building. The latest information Mrs. Buell stated she received last week from DPH, NDDH, and a medical advisor, there is a new variance of the virus. The new variance is more contagious, more people will get sick with the virus. Mrs. Buell hopes that our numbers will decline and be able to reopen in a hybrid model. The distance and spacing needs to be maintained, hand washing, face masks and ventilation in order to return.

Mrs. Jolley stated that there are some students in the school right now and asked Mrs. Buell to explain what the criteria is for those students that are still in school, does it depend on what IEP or 504 plans that are in place? She stated that those plans are written for a school environment and cannot be followed when the students are at home. She asked if there is a guideline that is set to make it

understandable for other parents? Mrs. Buell stated that they originally started with bringing back the highest needs student population, who can not access any learning. Mrs. Buell stated that there are zero students in school and even the highest needs population are currently not in school, due to the seriousness and the spread of the virus. Mrs. Buell stated that the Director of Special Education, in coordination with Special Education Teachers, and Administration were developing a plan on bringing some students back to school. Right now everything is paused, no students are in school.

Mrs. Jolley asked if the high schoolers are still going to school and being bussed to Killingly High School. Mrs. Buell stated that it depends on the day. Killingly High School and Woodstock Academy are currently in remote distance learning. Mrs. Buell stated that she doesn't dictate what those schools do. Mrs. Jolley stated that people are stating to her that they are seeing Brooklyn buses on the road. Mrs. Buell stated sometimes there will be Brooklyn buses out on the roads.

Mr. Atchinson stated that Woodstock Academy stated that most of their faculty have received the first dose of the vaccine. He asked what the time frame would be for the Brooklyn school staff. Mrs. Buell stated that the state of Connecticut is in phase 1b and has many levels. She has not received an exact time frame for teachers in 1b. She believes it will be the end of the February beginning of March. There was a communication error where some schools uploaded their full roster and employees received an email to schedule vaccinations, which caused some people to get vaccinated before they were supposed to. Only school nurses were supposed to be included in 1a.

b. 2021-2022 Budget Planning Review

Mrs. Buell stated the Board of Education is reviewing the proposed Superintendent's Budget for the 2021-2022 school year. The initial budget was proposed at \$19,980,834, which is \$806,842 or a 4.21 % increase over the 2020-2021 school year. Mrs. Buell stated that she has discussed some items to reduce the budget and possible additions to the budget. There were no changes made to the budget as of yet. There will be discussions on the budget at the next Budget Workshop.

Mrs. Buell stated that all budget documents will be posted on the Brooklyn Schools website at [www.brooklynschools.org](http://www.brooklynschools.org). Anyone that has comments or questions about the budget to email [budgetquestions@brooklynschools.org](mailto:budgetquestions@brooklynschools.org). Budget questions and answers will be posted to the Brooklyn Schools website as well.

c. Hiring of IT Support Personnel

Mr. Gabe Bryant will begin working for the Town and the Board of Education on February 2, 2021. He will be funded this year from savings that were realized due

to the COVID situation. Moving forward, the Board of Education and the Town of Brooklyn will share the costs.

- d. Discussion of an early release day on Wednesdays when we have a full week of remote instruction

Mrs. Buell stated she received some feedback that the work is very intense on a full week of remote learning and makes long weeks for the students and can be challenging. Mrs. Buell stated she was asked if there could be an early release day on Wednesdays when there is a full week of remote instruction. Mrs. Buell stated she spoke with the Administration team about the possibility of an early release day, they would adjust the schedule if the Board were to approve it. Staff would use this time for accreditation work, curriculum and develop assessments, professional development, check-ins with students or families if possible based on need. Mrs. Buell would like to make the adjustment to the calendar only when it is a full week of remote learning.

Motion to edit the calendar to make Wednesdays early release days when the district has a full week of remote learning.

(Lyons/Phaiah)

No discussion, unanimous vote to approve

## 10. Public Comment

None

## 11. Executive Session

- a. Superintendent's goals for the 2021-2022 school year

Motion to go into executive session at 8:05 p.m. to discuss the Superintendent's goals for the 2021-2022 school year and to invite Superintendent Buell to attend.

(Phaiah/Lyons)

No discussion, unanimous vote to approve

Dr. Perkins-Banas stated that there will be no further votes or actions tonight.

They will be going into the executive session and then adjourning the meeting.

Motion to come out of executive session at 8:51 p.m.

(Hackbarth/Jolley)

No discussion, unanimous vote to approve

## 12. Adjournment

Motion to adjourn at 8:51 p.m.

(Hackbarth/Jolley)



No discussion, unanimous vote to approve

Respectfully Submitted,

*Donna L. DiBenedetto*

Donna L. DiBenedetto  
Board Clerk

The Brooklyn School

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119 Gorman Road  
Brooklyn, CT 06234  
Phone: (860) 774-9732  
Fax: (860) 774-6938

Patricia L. Buell  
Superintendent  
[buell@brooklynschools.org](mailto:buell@brooklynschools.org)

January 26, 2021

My Community Church  
% Miss Sarah Roberts  
620 Wauregan Road  
Brooklyn, CT 06234

Dear Miss Roberts,

On behalf of the Brooklyn Public Schools I would like to thank you for the very generous winter clothing donation. Your collection will be able to benefit our Brooklyn Middle School community greatly.

We appreciate your support of the Brooklyn Public Schools and the community!

Your donation will be recognized at the Board of Education meeting held on February 24, 2021. Thank you again for your generous donation.

Sincerely,



Patricia L. Buell

PB/tm

cc: Keith Atchinson, Brooklyn Board of Education Secretary

## The Brooklyn School

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119 Gorman Road  
Brooklyn, CT 06234  
Phone: (860) 774-9732  
Fax: (860) 774-6938

Patricia L. Buell  
Superintendent  
[buell@brooklynschools.org](mailto:buell@brooklynschools.org)

January 26, 2021

Ms. Rose Bohman  
PO Box 798  
Brooklyn, CT 06234

Dear Mrs. Bohman,

On behalf of the Brooklyn Public Schools, I would like to thank you for the very generous donation of handmade hats in memoriam of your friend Brenda Provost. We can not express our gratitude enough for the time, skill and thoughtfulness of your donation, not only for our Brooklyn Middle School students but our Brooklyn community during this winter season.

We appreciate your support of the Brooklyn Public Schools and the community!

Your donation will be recognized at the Board of Education meeting held on February 24, 2021. Thank you again for your generous donation.

Sincerely,

  
Patricia L. Buell

cc: Keith Atchinson, Brooklyn Board of Education Secretary

## The Brooklyn School

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119 Gorman Road  
Brooklyn, CT 06234  
Phone: (860) 774-9153  
Fax: (860) 774-6938

Patricia L. Buell  
Superintendent  
[buell@brooklynschools.org](mailto:buell@brooklynschools.org)

February 10, 2021

Killingly Quiet Corner Lions Club  
Mr. Thomas Kohl  
102 Slater Hill Road  
Dayville, CT 06241

Dear Mr. Kohl,

On behalf of the Brooklyn Public Schools I would like to thank you and the Killingly Quiet Corner Lions Club for the generous donation this year. Your support of the Brooklyn families is very thoughtful and greatly appreciated. The ten (10) boxes of food that you donated to Brooklyn Public Schools will be distributed to our Brooklyn families in need.

As you know there are more people now than ever in need and it is a relief to those families who will benefit. I can't thank you enough!

This donation will be publicly acknowledged during the February 24, 2021 Board of Education meeting and I would like to assure you that we are grateful to you for thinking of the Brooklyn Public Schools.

Thank you again for your continued support of the Brooklyn Public Schools!

Sincerely,



Patricia L. Buell

cc: Keith Atchinson, Board of Education Secretary

## The Brooklyn School

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119 Gorman Road  
Brooklyn, CT 06234  
Phone: (860) 774-9153  
Fax: (860) 774-6938

Patricia L. Buell  
Superintendent  
[buell@brooklynschools.org](mailto:buell@brooklynschools.org)

February 17, 2021

Mrs. Kristen Rodman  
72 Maynard Road  
Brooklyn, CT 06234

Dear Mrs. Rodman,

On behalf of the Brooklyn Public Schools I would like to thank you for your generosity. The support you've shown Brooklyn staff and families is very thoughtful and greatly appreciated. The two hundred (200) KN95 masks that you donated to Brooklyn Public Schools will be distributed to our staff as needed to ensure the continued safety of our community.

Your donation will be publicly acknowledged during the February 24, 2021 Board of Education meeting and I would like to assure you that we are grateful to you for thinking of the Brooklyn Public Schools.

Thank you again for your continued support of the Brooklyn Public Schools!

Sincerely,



Patricia L. Buell

cc: Keith Atchinson, Board of Education Secretary





February 4, 2021

Esmeralda Kasneci  
372 Church Street  
Brooklyn, CT 06234

Dear Esmeralda:

It is with great pleasure that I inform you that you have been chosen to receive the February Head of School's Award. This award is based on commitment to The Woodstock Academy and our community, trustworthiness and respect for peers and staff, as well as leadership and dedication. A student must also be in good standing and maintain good or improving grades by passing all classes and be in good disciplinary standing.

Typically, we would present you with your award at the next meeting of the Board of Trustees, and we would invite you and your family to attend. However, given the current public health situation, we hope to publicly honor you at a future Board of Trustees meeting as yet to be scheduled. We will notify you as soon as a date is set.

The Academy is very fortunate to have you as a member of its community, and we are extremely proud of your accomplishments. Congratulations!

Sincerely,

A handwritten signature in blue ink, appearing to read 'C. Sandford', written over a horizontal line.

Christopher Sandford  
Head of School

Cc. Patricia Buell, Superintendent of Brooklyn Public Schools,  
The Woodstock Academy Board of Trustees  
Counseling Department

# Brooklyn Board of Education

## Budget Expenditure Report

From Date: 2/1/2021

To Date: 2/28/2021

Fiscal Year: 2020-2021

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
1010.01901.1000.100.51103	SALARY-TEACHER-SUBSTITUTE BES	\$57,000.00	\$0.00	\$57,000.00	\$84.98	\$2,498.87	\$54,501.13	\$0.00	\$54,501.13	95.62%
1010.01901.1000.100.51111	SALARY-TEACHER-ELEMENTAR Y	\$2,123,622.00	\$28,202.00	\$2,151,824.00	\$160,137.52	\$1,088,325.98	\$1,063,498.02	\$0.00	\$1,063,498.02	49.42%
1010.01901.1000.100.56100	GENERAL SUPPLIES-ELEMENTARY	\$6,662.00	\$0.00	\$6,662.00	\$60.00	\$1,918.78	\$4,743.22	\$505.26	\$4,237.96	63.61%
1010.01901.1000.100.56110	INSTRUCTIONAL SUPPLIES-ELEMENTARY	\$13,887.00	\$0.00	\$13,887.00	\$5.31	\$9,147.11	\$4,739.89	\$233.07	\$4,506.82	32.45%
1010.01901.1000.100.56400	CLASSROOM BOOKS-ELEMENTARY	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$2,405.66	\$3,094.34	\$0.00	\$3,094.34	56.26%
1010.01901.1000.100.56410	TEXTBOOKS-ELEMENTARY	\$16,251.00	\$0.00	\$16,251.00	\$0.00	\$1,593.50	\$14,657.50	\$6,955.00	\$7,702.50	47.40%
1010.01901.2130.100.51110	SALARY - SCHOOL NURSE-ELEMENTARY	\$56,595.00	\$14,264.43	\$70,859.43	\$6,172.61	\$60,911.11	\$9,948.32	\$0.00	\$9,948.32	14.04%
1010.01901.2130.100.51112	SALARY-PARA HEALTH-ELEMENTARY	\$17,810.00	\$0.00	\$17,810.00	\$0.00	\$0.00	\$17,810.00	\$0.00	\$17,810.00	100.00%
1010.01901.2130.100.53400	PROFESSIONAL SERVICES-HEALTH	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
1010.01901.2130.100.56100	SUPPLIES-HEALTH-ELEMENTAR Y	\$648.00	\$0.00	\$648.00	\$0.00	\$460.37	\$187.63	\$0.00	\$187.63	28.96%
1010.01901.2140.100.53400	PROFESSIONAL SERVICES-ASSESSMENTS-ELEM	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,278.16	\$721.84	\$0.00	\$721.84	24.06%
1010.01901.2213.100.53200	PROF ED SERVICES - ELEMENTARY	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$14,209.23	\$4,290.77	\$0.00	\$4,290.77	23.19%
1010.01901.2220.100.56100	LIBRARY SUPPLIES - ELEMENTARY	\$283.00	\$0.00	\$283.00	\$0.00	\$0.00	\$283.00	\$0.00	\$283.00	100.00%
1010.01901.2220.100.56420	LIBRARY BOOKS - ELEMENTARY	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,229.65	\$1,270.35	\$0.00	\$1,270.35	50.81%
1010.01901.2220.100.56430	LIBRARY PERIODICALS - ELEMENTARY	\$266.00	\$0.00	\$266.00	\$0.00	\$0.00	\$266.00	\$0.00	\$266.00	100.00%
1010.01901.2410.100.51100	SALARY-PRINCIPALS-ELEMENTA RY	\$230,705.00	\$0.00	\$230,705.00	\$17,746.54	\$150,845.59	\$79,859.41	\$0.00	\$79,859.41	34.62%
1010.01901.2410.100.51110	SALARY-SECRETARY-ELEMENTA RY	\$55,955.00	\$0.00	\$55,955.00	\$3,691.20	\$31,399.64	\$24,555.36	\$0.00	\$24,555.36	43.88%
1010.01901.2410.100.56120	ADMIN SUPPLIES-ELEMENTARY	\$4,500.00	\$0.00	\$4,500.00	\$387.68	\$2,007.13	\$2,492.87	\$62.40	\$2,430.47	54.01%
1010.01901.2410.100.58100	DUES AND FEES-PRINCIPAL-ELEMENTARY	\$2,733.00	\$0.00	\$2,733.00	\$0.00	\$200.00	\$2,533.00	\$775.00	\$1,758.00	64.32%
1010.01901.2500.100.54320	TECHNOLOGY EQUIP REPAIRS-ELEMENTARY	\$500.00	\$0.00	\$500.00	\$0.00	\$259.24	\$240.76	\$0.00	\$240.76	48.15%
1010.01901.2660.100.55300	SECURITY/COMMUNICATIONS-E LEMENTARY	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00	\$0.00	\$640.00	100.00%
	LOCATION: Brooklyn Elementary School - 01901	\$2,618,057.00	\$42,466.43	\$2,660,523.43	\$188,285.84	\$1,370,190.02	\$1,290,333.41	\$8,530.73	\$1,281,802.68	48.18%
1010.01951.1000.100.51103	SALARY-TEACHER SUBSTITUTE - BMS	\$57,000.00	\$0.00	\$57,000.00	(\$1,499.82)	\$8,249.01	\$48,750.99	\$0.00	\$48,750.99	85.53%
1010.01951.1000.100.51111	SALARY-TEACHER-MIDDLE SCHOOL	\$1,947,351.00	\$89,241.54	\$2,036,592.54	\$149,182.91	\$1,111,119.68	\$925,472.86	\$0.00	\$925,472.86	45.44%
1010.01951.1000.100.56410	TEXTBOOKS-MIDDLE SCHOOL	\$7,500.00	\$0.00	\$7,500.00	\$212.00	\$904.08	\$6,595.92	\$0.00	\$6,595.92	87.95%
1010.01951.1000.100.58100	DUES AND FEES-MIDDLE SCHOOL	\$4,015.00	\$0.00	\$4,015.00	\$0.00	\$385.00	\$3,630.00	\$0.00	\$3,630.00	90.41%
1010.01951.2130.100.51110	SALARY - SCHOOL NURSE - MIDDLE SCHOOL	\$49,324.00	\$0.00	\$49,324.00	\$4,946.39	\$31,035.69	\$18,288.31	\$0.00	\$18,288.31	37.08%
1010.01951.2130.100.53400	PROFESSIONAL SERVICES-HEALTH-MIDDLE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
1010.01951.2130.100.56900	SUPPLIES-HEALTH-MIDDLE SCHOOL	\$1,069.00	\$0.00	\$1,069.00	\$169.89	\$966.27	\$102.73	\$0.00	\$102.73	9.61%
1010.01951.2140.100.53400	PROFESSIONAL SERVICES-ASSESSMENTS-MIDD	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$75.00	\$2,225.00	\$0.00	\$2,225.00	96.74%
1010.01951.2200.100.56110	INSTRUCTIONAL SUPPLIES-MIDDLE SCHOOL	\$20,647.00	\$0.00	\$20,647.00	\$46.50	\$3,516.47	\$17,130.53	\$305.99	\$16,824.54	81.49%
1010.01951.2213.100.53200	INSTRUCTIONAL SERVICES-MIDDLE SCHOOL	\$19,147.00	\$0.00	\$19,147.00	\$0.00	\$7,055.00	\$12,092.00	\$0.00	\$12,092.00	63.15%
1010.01951.2220.100.56420	LIBRARY BOOKS-MIDDLE SCHOOL	\$2,020.00	\$0.00	\$2,020.00	\$0.00	\$0.00	\$2,020.00	\$0.00	\$2,020.00	100.00%
1010.01951.2220.100.56430	LIBRARY PERIODICALS-MIDDLE SCHOOL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

# Brooklyn Board of Education

## Budget Expenditure Report

From Date: 2/1/2021

To Date: 2/28/2021

Fiscal Year: 2020-2021

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
1010.01951.2230.100.54320	TECHNOLOGY EQUIP REPAIRS-MIDDLE SCHOOL	\$2,275.00	\$0.00	\$2,275.00	\$0.00	\$2,262.23	\$12.77	\$0.00	\$12.77	0.56%
1010.01951.2300.100.56120	ADMIN SUPPLIES-MIDDLE SCHOOL	\$5,000.00	\$0.00	\$5,000.00	\$650.56	\$2,659.74	\$2,340.26	\$99.31	\$2,240.95	44.82%
1010.01951.2410.100.51100	SALARY-PRINCIPALS - MIDDLE SCHOOL	\$230,705.00	\$0.00	\$230,705.00	\$17,746.54	\$150,845.59	\$79,859.41	\$0.00	\$79,859.41	34.62%
1010.01951.2410.100.51110	SALARY-SECRETARY-MIDDLE SCHOOL	\$55,955.00	\$0.00	\$55,955.00	\$3,701.58	\$31,456.11	\$24,498.89	\$0.00	\$24,498.89	43.78%
1010.01951.2410.100.55300	TELEPHONE - BMS	\$0.00	\$0.00	\$0.00	\$159.42	\$1,294.68	(\$1,294.68)	\$200.04	(\$1,494.72)	0.00%
1010.01951.2500.100.53520	PROF SERVICES-TECH-MIDDLE SCHOOL	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$1,341.03	\$1,058.97	\$0.00	\$1,058.97	44.12%
1010.01951.2600.100.54300	EQUIPMENT REPAIRS - MIDDLE SCHOOL	\$2,275.00	\$0.00	\$2,275.00	\$0.00	\$106.54	\$2,168.46	\$0.00	\$2,168.46	95.32%
1010.01951.2700.100.55150	TRANSP. FIELD TRIPS/ATHLETICS - MIDDLE SCHOOL	\$23,725.00	(\$10,000.00)	\$13,725.00	\$0.00	\$0.00	\$13,725.00	\$0.00	\$13,725.00	100.00%
1010.01951.2900.900.51151	SALARY-ATHLETICS STAFF	\$25,245.00	(\$15,000.00)	\$10,245.00	\$0.00	\$0.00	\$10,245.00	\$0.00	\$10,245.00	100.00%
1010.01951.2900.900.53540	REFEREES-STUDENT SPORTS	\$3,980.00	\$0.00	\$3,980.00	\$0.00	\$0.00	\$3,980.00	\$0.00	\$3,980.00	100.00%
1010.01951.2900.900.56900	CO-CURRICULAR SUPPLIES - MIDDLE SCHOOL	\$4,260.00	\$0.00	\$4,260.00	\$0.00	\$0.00	\$4,260.00	\$0.00	\$4,260.00	100.00%
	LOCATION: Brooklyn Middle School - 01951	\$2,467,193.00	\$64,241.54	\$2,531,434.54	\$175,315.97	\$1,353,772.12	\$1,177,662.42	\$605.34	\$1,177,057.08	46.50%
1010.01999.1000.100.52510	TUITION REIMBURSEMENT	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$9,598.00	\$5,402.00	\$0.00	\$5,402.00	36.01%
1010.01999.1000.100.55301	POSTAGE	\$2,500.00	\$0.00	\$2,500.00	\$108.43	\$2,382.61	\$117.39	\$1,092.10	(\$974.71)	-38.99%
1010.01999.1200.200.51104	SALARY - PARAPROF. SUB/SPEC.ED	\$33,880.00	(\$30,000.00)	\$3,880.00	\$0.00	\$2,279.79	\$1,600.21	\$0.00	\$1,600.21	41.24%
1010.01999.1200.200.51111	SALARY-SPECIAL EDUCATION TEACHERS	\$838,335.00	\$0.00	\$838,335.00	\$44,586.96	\$368,382.44	\$469,952.56	\$0.00	\$469,952.56	56.06%
1010.01999.1200.200.51112	SALARY-PARAPROFESSIONALS SPEC. ED.	\$849,656.00	\$0.00	\$849,656.00	\$81,644.00	\$461,972.20	\$387,683.80	\$0.00	\$387,683.80	45.63%
1010.01999.1200.200.51119	SALARY - ESY TEACHER - SPECIAL ED	\$4,982.00	\$0.00	\$4,982.00	\$0.00	\$8,225.12	(\$3,243.12)	\$0.00	(\$3,243.12)	-65.10%
1010.01999.1200.200.51129	SALARY - ESY PARA - SPECIAL ED	\$9,801.00	(\$4,041.54)	\$5,759.46	\$0.00	\$2,516.34	\$3,243.12	\$0.00	\$3,243.12	56.31%
1010.01999.1200.200.53200	INSTR TRAINING - SPEC ED STAFF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,495.00	\$3,505.00	\$0.00	\$3,505.00	70.10%
1010.01999.1200.200.55630	TUITION-SPECIAL ED-PRIVATE	\$817,274.00	\$0.00	\$817,274.00	\$12,386.48	\$556,398.94	\$260,875.06	\$525,014.39	(\$264,139.33)	-32.32%
1010.01999.1200.200.55640	TUITION-SPEC. ED-IN STATE LEA	\$712,796.00	\$0.00	\$712,796.00	\$10,806.33	\$494,734.54	\$218,061.46	\$440,090.82	(\$222,029.36)	-31.15%
1010.01999.1200.200.55650	TUITION-SPEC. ED-PRIV.-OUT OF STATE	\$87,851.00	\$0.00	\$87,851.00	\$0.00	\$23,337.23	\$64,513.77	\$1,963.50	\$62,550.27	71.20%
1010.01999.1200.200.57345	INSTR. EQUIPMENT - SPECIAL ED	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$272.96	\$5,227.04	\$0.00	\$5,227.04	95.04%
1010.01999.1200.200.58100	DUES AND FEES - SPECIAL ED	\$800.00	\$0.00	\$800.00	\$156.36	\$1,389.04	(\$589.04)	\$715.41	(\$1,304.45)	-163.06%
1010.01999.1250.200.51111	SALARY-SPEECH THERAPIST	\$179,221.00	(\$13,500.00)	\$165,721.00	\$12,415.54	\$76,089.26	\$89,631.74	\$0.00	\$89,631.74	54.09%
1010.01999.2100.100.55600	TUITION-HIGH SCHOOL	\$4,863,946.00	\$0.00	\$4,863,946.00	\$344,915.02	\$3,117,134.67	\$1,746,811.33	\$1,608,444.09	\$138,367.24	2.84%
1010.01999.2100.100.55610	TUITION-VO AG	\$69,595.00	\$0.00	\$69,595.00	\$6,823.00	\$40,938.00	\$28,657.00	\$27,292.00	\$1,365.00	1.96%
1010.01999.2100.200.51100	SALARY- STUDENT SERVICES DIRECTOR	\$112,881.00	\$0.00	\$112,881.00	\$8,946.40	\$71,571.20	\$41,309.80	\$0.00	\$41,309.80	36.60%
1010.01999.2100.200.51110	SALARY - SECRETARY, SPECIAL ED	\$47,050.00	\$0.00	\$47,050.00	\$3,332.61	\$22,898.41	\$24,151.59	\$0.00	\$24,151.59	51.33%
1010.01999.2100.200.55800	TRAVEL - DIR. OF STUDENT SERVICES OFFICE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1010.01999.2100.200.56120	ADMIN SUPPLIES-DIR. OF STUDENT SERV.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,470.74	\$29.26	\$0.00	\$29.26	1.95%
1010.01999.2130.200.53040	INSTR SERVICES - NURSING	\$76,440.00	\$0.00	\$76,440.00	\$0.00	\$0.00	\$76,440.00	\$35,280.00	\$41,160.00	53.85%
1010.01999.2140.200.51111	SALARY - PSYCHOLOGIST-SP.ED.	\$79,841.00	\$0.00	\$79,841.00	\$7,258.28	\$50,807.96	\$29,033.04	\$0.00	\$29,033.04	36.36%



# Brooklyn Board of Education

## Budget Expenditure Report

From Date: 2/1/2021

To Date: 2/28/2021

Fiscal Year: 2020-2021

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
1010.01999.2140.200.53400	HEALTH EXAMS- PSYCHOLOGICAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$11,000.00	(\$1,000.00)	\$735.00	(\$1,735.00)	-17.35%
1010.01999.2150.200.53200	INSTR. SERVICES - SPEECH	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,528.00	(\$28.00)	\$0.00	(\$28.00)	-0.21%
1010.01999.2160.200.51111	SALARY-OCCUPATIONAL THERAPIST	\$0.00	\$72,000.00	\$72,000.00	\$6,545.46	\$45,818.22	\$26,181.78	\$0.00	\$26,181.78	36.36%
1010.01999.2160.200.53230	INSTR SERVICES - OCCUPATIONAL THERAPY	\$72,000.00	(\$72,000.00)	\$0.00	\$0.00	\$20.50	(\$20.50)	\$0.00	(\$20.50)	0.00%
1010.01999.2170.200.53200	INSTR SERVICES - PHYSICAL THERAPY	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$56,540.47	(\$17,540.47)	\$0.00	(\$17,540.47)	-44.98%
1010.01999.2190.200.51110	SALARY-SOCIAL WORKER-SPEC. ED.	\$190,360.00	\$0.00	\$190,360.00	\$6,439.36	\$45,075.52	\$145,284.48	\$0.00	\$145,284.48	76.32%
1010.01999.2200.100.51151	SALARY-ADVISORS/STUDENT ACTIVITY	\$30,379.00	(\$10,000.00)	\$20,379.00	\$0.00	\$0.00	\$20,379.00	\$0.00	\$20,379.00	100.00%
1010.01999.2200.100.53230	INSTR. SERVICES-STUDENTS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	80.00%
1010.01999.2200.100.55300	TELEPHONE - INSTRUCTIONAL	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	100.00%
1010.01999.2213.100.53200	INSTR. SERVICES-STAFF TRAINING	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,310.00	\$8,690.00	\$310.00	\$8,380.00	83.80%
1010.01999.2300.100.51110	SALARY - EXECUTIVE ASSISTANT	\$41,097.00	\$0.00	\$41,097.00	\$4,384.62	\$25,985.89	\$15,111.11	\$0.00	\$15,111.11	36.77%
1010.01999.2300.100.56120	SUPPLIES - ADMIN SUPPLIES	\$6,000.00	\$0.00	\$6,000.00	\$2,876.43	\$10,818.55	(\$4,818.55)	\$196.00	(\$5,014.55)	-83.58%
1010.01999.2310.100.51110	SALARY - HUMAN RESOURCES (0.5 FTE)	\$0.00	\$0.00	\$0.00	\$0.00	\$6,796.14	(\$6,796.14)	\$15,126.86	(\$21,923.00)	0.00%
1010.01999.2310.100.55910	ADULT EDUCATION - HIGH SCHOOL	\$27,575.00	\$0.00	\$27,575.00	\$0.00	\$29,841.00	(\$2,266.00)	\$0.00	(\$2,266.00)	-8.22%
1010.01999.2320.100.51100	SALARY- SUPERINTENDENT	\$160,992.00	\$0.00	\$160,992.00	\$12,631.66	\$107,369.11	\$53,622.89	\$0.00	\$53,622.89	33.31%
1010.01999.2320.100.51110	SALARY - FINANCIAL SECRETARIES	\$103,000.00	\$0.00	\$103,000.00	\$8,081.54	\$68,254.65	\$34,745.35	\$0.00	\$34,745.35	33.73%
1010.01999.2320.100.55300	TELEPHONE-SUPT.	\$0.00	\$0.00	\$0.00	\$176.12	\$4,474.80	(\$4,474.80)	\$3,129.12	(\$7,603.92)	0.00%
1010.01999.2320.100.55800	TRAVEL - SUPT. OFFICE	\$2,500.00	\$0.00	\$2,500.00	\$153.84	\$1,307.64	\$1,192.36	\$0.00	\$1,192.36	47.69%
1010.01999.2320.100.58100	DUES AND FEES - SUPT.	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$10,379.50	(\$3,379.50)	\$700.00	(\$4,079.50)	-58.28%
1010.01999.2410.100.55300	TELEPHONE-PRINCIPAL'S OFFICE	\$0.00	\$0.00	\$0.00	\$126.81	\$1,008.27	(\$1,008.27)	\$428.01	(\$1,436.28)	0.00%
1010.01999.2410.100.55800	TRAVEL - PRINCIPAL'S OFFICE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1010.01999.2500.100.51152	SALARY-TECHNOLOGY-SUMMER	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$6,337.65	\$1,062.35	\$0.00	\$1,062.35	14.36%
1010.01999.2500.100.53500	CONTRACTED SERV-TECHNOLOGY	\$62,700.00	\$0.00	\$62,700.00	\$4,625.00	\$39,188.73	\$23,511.27	\$2,839.00	\$20,672.27	32.97%
1010.01999.2500.100.54430	RENTAL OF COMPUTERS/PRINTERS	\$52,000.00	\$0.00	\$52,000.00	\$4,809.89	\$37,741.12	\$14,258.88	\$19,449.92	(\$5,191.04)	-9.98%
1010.01999.2500.100.56500	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	\$0.00	\$1,505.61	(\$1,505.61)	\$0.00	(\$1,505.61)	0.00%
1010.01999.2510.100.51100	SALARY - FINANCE DIRECTOR (.56 FTE)	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$25,704.08	\$24,795.92	\$25,703.92	(\$908.00)	-1.80%
1010.01999.2510.100.52110	INSURANCE - HEALTH ER	\$1,301,758.00	\$0.00	\$1,301,758.00	(\$1,602.68)	\$825,038.75	\$476,719.25	\$555,130.21	(\$78,410.96)	-6.02%
1010.01999.2510.100.52115	INSURANCE - DENTAL ER	\$88,373.00	\$0.00	\$88,373.00	(\$84.31)	\$39,881.83	\$48,491.17	\$42,881.36	\$5,609.81	6.35%
1010.01999.2510.100.52120	HSA CONTRIBUTION ER	\$185,000.00	\$0.00	\$185,000.00	\$1,250.00	\$170,625.00	\$14,375.00	\$0.00	\$14,375.00	7.77%
1010.01999.2510.100.52200	FICA/MEDICARE MATCHING CONTRIBUTION	\$160,000.00	\$0.00	\$160,000.00	\$19,269.57	\$132,459.83	\$27,540.17	\$0.00	\$27,540.17	17.21%
1010.01999.2510.100.52300	PENSION/RETIREMENT CONTRIB.	\$227,180.00	\$0.00	\$227,180.00	\$0.00	\$227,180.00	\$0.00	\$0.00	\$0.00	0.00%
1010.01999.2510.100.52600	UNEMPLOYMENT	\$35,000.00	\$0.00	\$35,000.00	\$760.50	\$11,078.35	\$23,921.65	\$12,921.65	\$11,000.00	31.43%
1010.01999.2510.100.52700	WORKERS' COMPENSATION	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$59,593.86	\$22,906.14	\$19,864.13	\$3,042.01	3.69%
1010.01999.2510.100.52800	LIFE INSURANCE	\$18,228.00	\$0.00	\$18,228.00	\$1,409.20	\$11,586.89	\$6,641.11	\$6,598.23	\$42.88	0.24%

# Brooklyn Board of Education

## Budget Expenditure Report

From Date: 2/1/2021

To Date: 2/28/2021

Fiscal Year: 2020-2021

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
1010.01999.2510.100.53020	LEGAL SERVICES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$15,752.50	\$34,247.50	\$9,247.50	\$25,000.00	50.00%
1010.01999.2510.100.53400	2020-2021 PAYROLL SERVICES	\$36,141.00	\$0.00	\$36,141.00	\$0.00	\$16,222.20	\$19,918.80	\$22,702.80	(\$2,784.00)	-7.70%
1010.01999.2510.100.53410	AUDIT SERVICES - BOARD OF ED.	\$23,000.00	\$0.00	\$23,000.00	\$3,000.00	\$19,700.00	\$3,300.00	\$1,500.00	\$1,800.00	7.83%
1010.01999.2510.100.55400	ADVERTISING	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$6,530.90	\$469.10	\$0.00	\$469.10	6.70%
1010.01999.2510.100.58100	DUES AND FEES - BOARD OF ED	\$15,000.00	\$0.00	\$15,000.00	\$112.50	\$12,146.62	\$2,853.38	\$0.00	\$2,853.38	19.02%
1010.01999.2510.100.59140	CONTINGENCY	\$40,500.00	(\$37,966.43)	\$2,533.57	\$0.00	\$0.00	\$2,533.57	\$0.00	\$2,533.57	100.00%
1010.01999.2580.100.51110	SALARY - TECHNOLOGY DIRECTOR	\$0.00	\$0.00	\$0.00	\$2,681.99	\$2,681.99	(\$2,681.99)	\$0.00	(\$2,681.99)	0.00%
1010.01999.2600.100.54101	REFUSE REMOVAL	\$13,200.00	\$0.00	\$13,200.00	\$560.00	\$6,376.00	\$6,824.00	\$4,012.00	\$2,812.00	21.30%
1010.01999.2600.100.54300	EQUIPMENT REPAIRS	\$15,000.00	\$0.00	\$15,000.00	\$233.45	\$7,908.80	\$7,091.20	\$20,294.45	(\$13,203.25)	-88.02%
1010.01999.2600.100.54303	GROUND'S MAINTENANCE	\$17,000.00	\$0.00	\$17,000.00	\$262.13	\$7,354.74	\$9,645.26	\$1,310.65	\$8,334.61	49.03%
1010.01999.2600.100.55200	PROPERTY & LIABILITY INSURANCE	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$52,843.82	\$16,156.18	\$17,614.18	(\$1,458.00)	-2.11%
1010.01999.2600.100.56100	SUPPLIES-BLDG., GROUND'S & EQUIP.	\$85,000.00	(\$22,925.00)	\$62,075.00	\$0.00	\$32,434.96	\$29,640.04	\$11,683.34	\$17,956.70	28.93%
1010.01999.2610.100.51104	SALARY- CUSTODIAL SUBS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,861.65	\$138.35	\$0.00	\$138.35	4.61%
1010.01999.2610.100.51110	SALARY- CUSTODIANS	\$324,242.00	\$32,925.00	\$357,167.00	\$29,673.93	\$231,187.21	\$125,979.79	\$0.00	\$125,979.79	35.27%
1010.01999.2610.100.51130	SALARY - CUSTODIAL OT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1010.01999.2610.100.53520	TECHNICAL ASSISTANCE/BUILDING	\$34,000.00	(\$6,000.00)	\$28,000.00	\$458.00	\$6,444.15	\$21,555.85	\$0.00	\$21,555.85	76.99%
1010.01999.2610.100.54301	BUILDING REPAIRS	\$36,000.00	(\$10,000.00)	\$26,000.00	\$350.00	\$18,614.42	\$7,385.58	\$11,913.64	(\$4,528.06)	-17.42%
1010.01999.2610.100.54411	WATER/SEWAGE SERVICES	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$14,604.41	\$8,895.59	\$8,855.59	\$40.00	0.17%
1010.01999.2610.100.56220	ELECTRICITY	\$90,000.00	\$0.00	\$90,000.00	\$17.64	\$81,607.68	\$8,392.32	\$47,257.80	(\$38,865.48)	-43.18%
1010.01999.2610.100.56230	PROPANE GAS-GENERATOR	\$1,000.00	\$0.00	\$1,000.00	\$456.63	\$456.63	\$543.37	\$543.37	\$0.00	0.00%
1010.01999.2610.100.56240	FUEL OIL	\$102,979.00	\$0.00	\$102,979.00	\$10,637.88	\$50,502.57	\$52,476.43	\$44,866.04	\$7,610.39	7.39%
1010.01999.2660.100.54302	FIRE ALARM/SECURITY MAINTENANCE	\$16,000.00	\$0.00	\$16,000.00	\$698.25	\$12,252.11	\$3,747.89	\$2,214.50	\$1,533.39	9.58%
1010.01999.2700.100.55100	TRANS/LOCAL&HIGH REIMBURSABLE	\$874,695.00	\$0.00	\$874,695.00	\$0.00	\$76,550.00	\$798,145.00	\$720,905.00	\$77,240.00	8.83%
1010.01999.2700.100.56260	TRANS. VEHICLE-GAS/DIESEL	\$97,733.00	\$0.00	\$97,733.00	(\$34.37)	\$13,813.83	\$83,919.17	\$59,668.33	\$24,250.84	24.81%
1010.01999.2700.200.55110	TRANS./SP.ED.-CONNECTICUT LEA	\$287,560.00	\$0.00	\$287,560.00	\$13,350.00	\$53,605.78	\$233,954.22	\$203,188.32	\$30,765.90	10.70%
1010.01999.2700.200.55130	TRANS. SPECIAL ED - ESY	\$18,700.00	(\$18,700.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1010.01999.3100.100.51131	SALARY - CAFETERIA OT	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
	LOCATION: Districtwide - 01999	\$14,088,741.00	(\$106,707.97)	\$13,982,033.03	\$667,690.45	\$8,084,797.38	\$5,897,235.65	\$4,533,683.23	\$1,363,552.42	9.75%
<b>Grand Total:</b>		<b>\$19,173,991.00</b>	<b>\$0.00</b>	<b>\$19,173,991.00</b>	<b>\$1,031,292.26</b>	<b>\$10,808,759.52</b>	<b>\$8,365,231.48</b>	<b>\$4,542,819.30</b>	<b>\$3,822,412.18</b>	<b>19.94%</b>

End of Report

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2020-2021 YTD Through January 22, 2021 Payroll

Acct	Account Name	Adopted		Adjusted		Ytd Expended	Encumbered	Total Exp/Encum	Adj. v Expense	
		Budget 20-21	Transfers	Budget 20-21					Balance	% Exp/Encum
1100	ADMINISTRATORS SALARY	\$785,783	\$0	\$785,783	\$506,336	\$282,524	\$788,860		(\$3,077)	100.39%
1103 / 1104	SUBSTITUTE TEACHERS & PARAPROFESSIONALS	\$150,880	-\$30,000	\$120,880	\$15,889	\$20,997	\$36,887		\$83,993	24.45%
1110	SUPPORT STAFF (SEC., CUST., NURSE, SOC WORK, TECH)	\$923,578	\$47,189	\$970,767	\$557,682	\$375,068	\$932,750		\$38,017	100.99%
1111	TEACHERS	\$5,168,370	\$175,944	\$5,344,314	\$2,740,544	\$2,625,657	\$5,366,200		(\$21,887)	103.83%
1112	PARAPROFESSIONALS	\$867,466	\$0	\$867,466	\$461,972	\$425,863	\$887,836		(\$20,370)	102.35%
1119 / 1129	ESY TEACHERS & PARAPROFESSIONALS	\$14,783	-\$4,042	\$10,741	\$10,741	\$0	\$10,741		\$0	72.66%
1130	CUSTODIAL OVERTIME	\$2,000	\$0	\$2,000	\$0	\$0	\$0		\$2,000	0.00%
1131	CAFETERIA OVERTIME	\$300	\$0	\$300	\$0	\$0	\$0		\$300	0.00%
1151	STIPENDS	\$55,624	-\$25,000	\$30,624	\$0	\$30,624	\$30,624		\$0	55.06%
1152	TECHNOLOGY (SUMMER)	\$7,400	\$0	\$7,400	\$6,338	\$0	\$6,338		\$1,062	85.64%
<b>1000</b>	<b>Total Salaries</b>	<b>\$7,976,184</b>	<b>\$164,091</b>	<b>\$8,140,275</b>	<b>\$4,299,502</b>	<b>\$3,760,734</b>	<b>\$8,060,236</b>		<b>\$80,040</b>	<b>101.05%</b>
2110 / 2115	HEALTH & DENTAL INSURANCE	\$1,390,131	\$0	\$1,390,131	\$864,921	\$598,012	\$1,462,932		(\$72,801)	105.24%
2120	H.S.A. CONTRIBUTIONS	\$185,000	\$0	\$185,000	\$170,625	\$0	\$170,625		\$14,375	92.23%
2200	FICA/MEDICARE	\$160,000	\$0	\$160,000	\$132,460	\$96,274	\$228,734		(\$68,734)	142.96%
2300	PENSION/RETIREMENT	\$227,180	\$0	\$227,180	\$227,180	\$0	\$227,180		\$0	100.00%
2510	TUITION REIMBURSEMENT	\$15,000	\$0	\$15,000	\$9,598	\$5,402	\$15,000		\$0	100.00%
2600	UNEMPLOYMENT COMPENSATION	\$35,000	\$0	\$35,000	\$11,078	\$12,922	\$24,000		\$11,000	68.57%
2700	WORKERS COMPENSATION	\$82,500	\$0	\$82,500	\$59,594	\$19,864	\$79,458		\$3,042	96.31%
2800	LIFE INSURANCE	\$18,228	\$0	\$18,228	\$11,587	\$6,598	\$18,185		\$43	99.76%
<b>2000</b>	<b>Total Benefits</b>	<b>\$2,113,039</b>	<b>\$0</b>	<b>\$2,113,039</b>	<b>\$1,487,043</b>	<b>\$739,072</b>	<b>\$2,226,115</b>		<b>(\$113,076)</b>	<b>105.35%</b>
3020	BOARD OF ED - LEGAL	\$50,000	\$0	\$50,000	\$15,753	\$9,248	\$25,000		\$25,000	50.00%
3040	NURSING SERVICES	\$76,440	\$0	\$76,440	\$0	\$35,280	\$35,280		\$41,160	46.15%
3200 / 3230	PROFESSIONAL & PUPIL SERVICES	\$168,647	-\$58,500	\$110,147	\$95,158	\$310	\$95,468		\$14,679	56.61%
3400 / 3410	OTHER PROFESSIONAL SERVICES & AUDIT	\$75,441	\$0	\$75,441	\$50,275	\$24,938	\$75,213		\$228	99.70%
3500 / 3520	TECHNICAL SERVICES	\$99,100	-\$6,000	\$93,100	\$46,974	\$2,839	\$49,813		\$43,287	0.00%
3540	SPORTS OFFICIALS	\$3,980	\$0	\$3,980	\$0	\$0	\$0		\$3,980	0.00%
<b>3000</b>	<b>Total Prof. Services</b>	<b>\$473,608</b>	<b>-\$64,500</b>	<b>\$409,108</b>	<b>\$208,160</b>	<b>\$72,614</b>	<b>\$280,774</b>		<b>\$128,334</b>	<b>59.28%</b>
4101	REFUSE REMOVAL	\$13,200	\$0	\$13,200	\$6,376	\$4,012	\$10,388		\$2,812	78.70%
4300	EQUIPMENT REPAIRS	\$17,275	\$0	\$17,275	\$8,015	\$20,294	\$28,310		(\$11,035)	163.88%
4301	BUILDING MAINTENANCE	\$36,000	-\$10,000	\$26,000	\$18,614	\$11,914	\$30,528		(\$4,528)	84.80%
4302	FIRE/SECURITY MAINTENANCE	\$16,000	\$0	\$16,000	\$12,252	\$2,215	\$14,467		\$1,533	90.42%
4303	GROUNDS MAINTENANCE	\$17,000	\$0	\$17,000	\$7,355	\$1,311	\$8,665		\$8,335	50.97%
4320	TECHNOLOGY RELATED REPAIRS	\$2,775	\$0	\$2,775	\$2,521	\$0	\$2,521		\$254	90.86%
4411	WATER/SEWER	\$23,500	\$0	\$23,500	\$14,604	\$8,856	\$23,460		\$40	99.83%
4430	RENTAL OF COMPUTER RELATED EQUIP	\$52,000	\$0	\$52,000	\$37,741	\$19,450	\$57,191		(\$5,191)	109.98%
<b>4000</b>	<b>Total Contracted Services</b>	<b>\$177,750</b>	<b>-\$10,000</b>	<b>\$167,750</b>	<b>\$107,480</b>	<b>\$68,051</b>	<b>\$175,530</b>		<b>(\$7,780)</b>	<b>98.75%</b>
5100	TRANSPORTATION-REGULAR	\$874,695	\$0	\$874,695	\$76,550	\$720,905	\$797,455		\$77,240	91.17%

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2020-2021 YTD Through January 22, 2021 Payroll

5110	TRANSPORTATION-SPECIAL ED	\$287,560	\$0	\$287,560	\$53,606	\$203,188	\$256,794	\$30,766	89.30%
5130	TRANSPORTATION-ESY	\$18,700	-\$18,700	\$0	\$0	\$0	\$0	\$0	0.00%
5150	TRANSPORTATION-FIELD TRIPS/ATHLETIC	\$23,725	-\$10,000	\$13,725	\$0	\$0	\$0	\$13,725	0.00%
5200	LIABILITY INSURANCE	\$69,000	\$0	\$69,000	\$52,844	\$17,614	\$70,458	(\$1,458)	102.11%
5300	COMMUNICATIONS	\$12,940	\$0	\$12,940	\$6,778	\$3,757	\$10,535	\$2,405	81.41%
5301	POSTAGE	\$2,500	\$0	\$2,500	\$2,383	\$1,092	\$3,475	(\$975)	138.99%
5400	ADVERTISING	\$7,000	\$0	\$7,000	\$6,531	\$0	\$6,531	\$469	93.30%
5600	TUITION-HIGH SCHOOL & VO-AG	\$4,933,541	\$0	\$4,933,541	\$3,158,073	\$1,635,736	\$4,793,809	\$139,732	97.17%
5630 /5640 / 5650	TUITION-SPECIAL ED	\$1,617,921	\$0	\$1,617,921	\$1,074,471	\$967,069	\$2,041,539	(\$423,618)	126.18%
5800	TRAVEL	\$7,000	\$0	\$7,000	\$1,308	\$0	\$1,308	\$5,692	18.68%
5910	ADULT EDUCATION	\$27,575	\$0	\$27,575	\$29,841	\$0	\$29,841	(\$2,266)	108.22%
<b>5000</b>	<b>Total Other Services</b>	<b>\$7,882,157</b>	<b>-\$28,700</b>	<b>\$7,853,457</b>	<b>\$4,462,383</b>	<b>\$3,549,362</b>	<b>\$8,011,744</b>	<b>(\$158,287)</b>	<b>101.64%</b>
6100	GENERAL SUPPLIES	\$92,593	-\$22,925	\$69,668	\$34,814	\$12,189	\$47,003	\$22,665	50.76%
6110	INSTRUCTIONAL SUPPLIES	\$34,534	\$0	\$34,534	\$12,664	\$539	\$13,203	\$21,331	38.23%
6120	ADMIN SUPPLIES	\$17,000	\$0	\$17,000	\$16,956	\$358	\$17,314	(\$314)	101.85%
6220	ELECTRICITY	\$90,000	\$0	\$90,000	\$81,608	\$47,258	\$128,865	(\$38,865)	143.18%
6230	PROPANE GAS	\$1,000	\$0	\$1,000	\$457	\$543	\$1,000	\$0	100.00%
6240	FUEL OIL	\$102,979	\$0	\$102,979	\$50,503	\$44,866	\$95,369	\$7,610	92.61%
6260	GASOLINE/DIESEL	\$97,733	\$0	\$97,733	\$13,814	\$59,668	\$73,482	\$24,251	75.19%
6400	BOOKS	\$5,500	\$0	\$5,500	\$2,406	\$0	\$2,406	\$3,094	43.74%
6410	TEXTBOOKS	\$23,751	\$0	\$23,751	\$2,498	\$6,955	\$9,453	\$14,298	39.80%
6420 / 6430	LIBRARY BOOKS / PERIODICALS	\$5,286	\$0	\$5,286	\$1,230	\$0	\$1,230	\$4,056	23.26%
6500	TECHNOLOGY SUPPLIES	\$0	\$0	\$0	\$1,506	\$0	\$1,506	(\$1,506)	0.00%
6900	OTHER SUPPLIES	\$5,329	\$0	\$5,329	\$966	\$0	\$966	\$4,363	18.13%
<b>6000</b>	<b>Total Supplies</b>	<b>\$475,705</b>	<b>-\$22,925</b>	<b>\$452,780</b>	<b>\$219,419</b>	<b>\$172,376</b>	<b>\$391,795</b>	<b>\$60,985</b>	<b>82.36%</b>
7000	EQUIPMENT	\$5,500	\$0	\$5,500	\$273	\$0	\$273	\$5,227	0.00%
<b>7000</b>	<b>Total Equipment</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$273</b>	<b>\$0</b>	<b>\$273</b>	<b>\$5,227</b>	<b>0.00%</b>
8100	DUES & FEES	\$29,548	\$0	\$29,548	\$24,500	\$2,190	\$26,691	\$2,857	90.33%
<b>8000</b>	<b>Total Dues &amp; Fees</b>	<b>\$29,548</b>	<b>\$0</b>	<b>\$29,548</b>	<b>\$24,500</b>	<b>\$2,190</b>	<b>\$26,691</b>	<b>\$2,857</b>	<b>90.33%</b>
9140	CONTINGENCY	\$40,500	-\$37,966	\$2,534	\$0	\$0	\$0	\$2,534	0.00%
<b>9000</b>	<b>Total Other</b>	<b>\$40,500</b>	<b>-\$37,966</b>	<b>\$2,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,534</b>	<b>0.00%</b>
<b>1010</b>	<b>Total General Fund</b>	<b>\$19,173,991</b>	<b>(\$0)</b>	<b>\$19,173,991</b>	<b>\$10,808,760</b>	<b>\$8,364,398</b>	<b>\$19,173,158</b>	<b>\$833</b>	<b>100.00%</b>

## Brooklyn Public Schools Enrollment Report 2020-21

2/18/2021

BES Grade Level, Sections	Pre-K	K	First	Second	Third	Fourth	Total
PK AM Class 1	12	18		16	17	16	79
PK PM Class 1	11	17	14				42
PK AM Class 2			16	17	14	18	65
PK PM Class 2		17	17	17	17	16	84
PK AM Class 3	12	17	18	16	13	15	91
PK PM Class 3	10						10
IIC	1	1	3	0	0	1	6
TLC	0	0	0	2	2	0	4
CARD	0	0	0	0	0	1	1
<b>Total in person</b>	<b>46</b>	<b>70</b>	<b>68</b>	<b>68</b>	<b>63</b>	<b>67</b>	<b>382</b>
Opt Out/Distance Learning. 6 staff	14	11	15	17	22	11	90
Homeschooled	8	9	9	8	5	4	43
<b>Total Enrolled in this grade (excluding homeschooled)</b>	<b>60</b>	<b>81</b>	<b>83</b>	<b>85</b>	<b>85</b>	<b>78</b>	<b>472</b>
<b>BMS Grade Level, Sections</b>							
	Fifth	Sixth	Seventh	Eighth			Total
	13	15	15	11			54
	13	13	14	12			52
	13	12	14	11			50
	12	17	16	12			57
	11	3	15	11			40
	12						12
	1						1
<b>Total in person</b>	<b>75</b>	<b>60</b>	<b>74</b>	<b>57</b>	<b>-</b>	<b>-</b>	<b>266</b>
Opt Out/Distance Learning. 2 staff	15	14	19	14			62
Homeschooled	9	4	4	2			19
<b>Total Enrolled in this grade (excluding homeschooled)</b>	<b>90</b>	<b>74</b>	<b>93</b>	<b>71</b>			<b>328</b>
<b>TOTAL OPT OUT DISTRICT PK-8</b>							<b>152</b>
<b>TOTAL ENROLLMENT IN DISTRICT PK-8</b>							<b>800</b>
<b>High School Students</b>							
	Ninth	Tenth	Eleventh	Twelfth			Total
WoodstockAcademy	49.5	64	41.5	33			188
Killingly High School	27	35	22	31			115
Killingly Ag Science	6	1	2	1			10
Plainfield High School	0	0	1	1			2
Parish Hill High School	0	0	1	1			2
Putnam High School	0	0	0	0			0
Griswold High School	0	0	0	0			0
Norwich Free Academy	2	6	1	4			13
Ellis Technical High School	16	17	18	19			70
Quinebaug Middle College	2	1	3	6			12
Act	0	0	0	2			2
**LEARN Magnet School	0	0	0	0			0
							<b>414</b>
<b>OUT OF DISTRICT STUDENTS (not counted in totals)</b>							<b>13</b>
<b>TOTAL BROOKLYN STUDENT ENROLLMENT PK-21 Including Opt Out</b>							<b>1227</b>
<b>Total Enrollment</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	
2017-18	1314	1314	1311	1304	1310	1312	
2018-19	1332	1336	1327	1326	1325	1325	
2019-20	1342	1343	1344	1345	1348	1342	
2020-2021 (COVID, In/Opt Out)	1227	1242	1243	1246	1245	1227	
<b>Students who are homeschooled</b>	<b>62</b>	<b>35</b>	<b>47</b>	<b>62</b>	<b>50</b>	<b>61</b>	

# BROOKLYN PUBLIC SCHOOLS

Brooklyn, Connecticut 06234

## February Brooklyn's Best

### BES

- The grade levels are writing persuasive essays to The Ice Box convincing them to create classroom flavors. They have been so convincing, The Ice Box has created all of them!
- Solar panels are up and running
- We have completed our winter universal screens and are beginning to analyze the data
- Our first virtual Career Day was a huge success!

### BMS

Good Cookie December 2020		
5th	King/Nault: Kassidy Rosinski	
6th	Edward Purcell	Finley Hamilton
7th	Jaelyn Knox	Caleb Mowrey
8th	Reese Newson	Kelsey Pabon
DL	Evelyn Thayer (5) Bronson Eddy (6)	Karina Clavell (8)

Good Cookie January 2021		
5th	King/Nault: Brenna Howard	
6th	Reagan Scheck	Brayden Briere Jones
7th	Jonathan Pomroy	Aaliyah Grenier
8th	Lillian Beausoleil	Hannah Wiggin

#### Staff Good Cookie Award Recipient:

Mrs. April Kyllonen was recognized by fellow staff members for going above and beyond to support our distance learning students and in support of our library.

#### Q1 Lions Club Award Recipients:

5th: Aaden Khamphoukeo

6th: AJ Raymond

7th: Ivan Cheng

8th: Janaesia Gary

BROOKLYN PUBLIC SCHOOLS  
Brooklyn, Connecticut 06234

**BMS Continued...**

Good Cookie and Lion Club Awards were delivered to the homes of recipients by Mrs. Tamsin, Mr. Torchia, Ms. Malone and Mr. Baccaro to recognize the hard work and positive attitude of these students.

8th Grade teacher Mrs. Salvas delivered Valentines from grade 8 students to Pierce Rehabilitation Center

BMS has created a Booster Club with volunteers working to fundraise for a Community Fitness Course to be installed on the upper field near the Middle School. Our kickoff fundraiser includes Krispy Kreme Donuts, BMS Mugs and locally roasted coffee.

## Pre-employment Physicals and Drug Tests

### Location:

Concentra  
315 W. Main Street  
Norwich, CT 06360  
(860) 859-5100

### Pre-Placement Physicals (\$110.00)

- *Medical exam/history*

### with Human Performance Evaluation (HPE) Physical (+\$81.50)

- *Customized to the specific responsibilities of the job and only screens for skills that are needed on a regular basis.*
- *Asked to perform different tasks related to skills that are critical for success on the job, such as lifting, carrying, pushing, pulling.*
- *Conducted by a Concentra Physical Therapist*

### 5-Panel Drug Test (\$71.00)

5-Panel Rapid Tests screen for five drug classes tested on most standard panels

- *Marijuana (THC)*
- *Cocaine*
- *Amphetamines*
- *Phencyclidine (PCP)*
- *Opiates*

Total cost for Pre-placement Physical and 5 Panel Drug Test: **\$181.00 per person**

Total cost for Pre-placement Physical with HPE and 5 Panel Drug Test: **\$262.50 per person**  
(used for positions such as custodians)



February 2021

# CABE Liaison Newsletter



CABE Liaison:

Please talk with your Board about these upcoming events at your next board meeting.

## Advocacy

The 2021 Legislative Session began on January 6 and will adjourn on June 9. Please be sure to be in contact with your legislators about the impact legislation may have in your district. They need to hear "real life" examples from you! If you wish to testify, please contact CABE's Sr. Staff Associate for Government Relations Sheila McKay at [smckay@cabe.org](mailto:smckay@cabe.org).

### Legislative Breakfasts

**February 1st 8-9:00 am Area 5**

Register Here: <https://bit.ly/3pt0PC6>

**February 4th 8-9:00 am Area 3**

Register Here: <https://bit.ly/3pux9Ex>

**February 5th 8-9:00 am Area 1**

Register Here: <https://bit.ly/36nXXyG>

**February 10th 8-9:00 am Area 4**

Register Here: <https://bit.ly/3aduDfn>

**February 11th 8-9:00 am Area 2**

RSVP to Gloria Dieppa, CREC [gdieppa@crec.org](mailto:gdieppa@crec.org)

### COVID-19 Virus Resources

To learn more about a variety of issues related to the COVID-19 virus' impact on public education in Connecticut, please visit the Resource page on CABE's website at <http://www.cabe.org/page.cfm?p=1512>. Information is added regularly.

## Professional Development

### Upcoming Webinars

**School Board Leadership Through Effective Policy: A Policy 101 Webinar**

**February 9th 12-1:15 pm**

Register Here: <https://bit.ly/3or39bw>

**A New Year: A Lot Has Changed; A Lot Hasn't - What Can We Do?**

**February 18th 12-1:15 pm**

Register Here: <https://bit.ly/3cld9Rc>

**Register for Both Sessions**

Register Here: <https://bit.ly/3iWGnXz>

### Outside Opportunity

**NSBA Online Equity Symposium  
February 10, 2021 Complimentary**

Sessions will focus on identifying the inequities that exist in our nation's schools as well as the key role school boards play in creating and fostering equitable access and opportunities for students to succeed. Meriden Supt. Mark Benigni will be one of the panelists. Go to <https://bit.ly/39tWY29> to register.

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