

**TOWN OF BROOKLYN
PROPOSED BUDGET 2024-25
BOARD OF FINANCE**

REVENUES

	ACTUAL 2022/23	BUDGET 2023/24	YTD 2/28/2024	PROPOSED 2024/25	PERCENT CHANGE
PROPERTY TAXES:					
REFUNDED TAXES					
CURRENT TAXES	\$	19,310,412	\$	19,402,150	16.67%
PRIOR TAXES	\$	160,000	\$	140,000	-12.50%
INTEREST/LIENS	\$	70,000	\$	70,000	0.00%
PROPERTY MV SUPPLEMENTAL	\$	250,000	\$	230,000	-8.00%
TOTAL TAXES	\$ -	19,760,412	\$ -	19,807,150	0.24%

STATE OF CONNECTICUT:

EDUCATION ASSISTANCE	\$	6,926,095	\$	6,969,690	0.63%
MASHANTUCKET GRANT	\$	191,703	\$	191,703	0.00%
PILOT STATE PROPERTY	\$	127,664	\$	148,563	16.37%
TAX RELIEF-DISABILITY	\$	1,000	\$	1,000	0.00%
VETERANS LOSS	\$	6,000	\$	5,300	-11.67%
MOTOR VEHICLE FINES	\$	1,315	\$	1,315	0.00%
MISCELLANEOUS GRANTS	\$	-	\$	-	0.00%
BINGO PERMITS	\$	200	\$	100	-50.00%
SOLAR GENERATION	\$	230,370	\$	230,370	0.00%
TELECOMMUNICATIONS	\$	12,600	\$	15,000	19.05%
HOMELAND SECURITY GRANT	\$	3,000	\$	3,000	0.00%
MUNICIPAL GRANTS-IN AID	\$	10,379	\$	10,379	0.00%
MRSA	\$	-	\$	-	0.00%
Z Recs	\$	60,000	\$	60,000	0.00%
D.U.I. GRANT	\$	-	\$	-	0.00%
EARTH DAY GRANT	\$	500	\$	500	0.00%
TOTAL STATE OF CT	\$ -	7,570,826	\$ -	7,636,920	0.87%

	ACTUAL	BUDGET	YTD	PROPOSED	PERCENT
	2022/23	2023/24	2/28/2024	2024/25	CHANGE
HEALTH DEPARTMENT RENT	\$	37,577		\$ 38,516	2.50%
GARAGE RENTAL	\$	1,200		\$ 1,200	0.00%
COMM. CENTER RENTAL FEE	\$	1,000		\$ 1,000	0.00%
INTEREST-INVESTMENTS	\$	5,000		\$ 216,000	4220.00%
RECREATION FEES	\$	343,340		\$ 264,750	-22.89%
PISTOL PERMITS	\$	4,000		\$ 4,000	0.00%
TOWN CLERK FEES	\$	70,000		\$ 45,000	-35.71%
CONVEYANCE TAX	\$	135,000		\$ 120,000	-11.11%
MISC. INCOME	\$	1,000		\$ 1,000	0.00%
COPIER FEES	\$	7,000		\$ 5,000	-28.57%
APARTMENT INSPECTIONS	\$	225		\$ 225	0.00%
BR. FAIR TPR. REIMB.	\$	5,000		\$ 5,000	0.00%
BUILDING PERMITS	\$	150,000		\$ 150,000	0.00%
ZONING PERMITS	\$	9,000		\$ 9,000	0.00%
FIRE MARSHAL FEES	\$	750		\$ 750	0.00%
Z B A	\$	1,000		\$ 1,000	0.00%
LAND USE REVENUE	\$	100		\$ -	-100.00%
PLANNING & ZONING FEES	\$	8,000		\$ 8,000	0.00%
INLAND WETLANDS FEES	\$	-		\$ 5,000	100.00%
NIPS ENVIRONMENT FEES	\$	-		\$ 11,000	100.00%
TRANSFER STATION FEES	\$	151,567		\$ 151,567	0.00%
SALE FIXED ASSETS	\$	-		\$ -	0.00%
INSURANCE DIVIDEND	\$	14,000		\$ -	-100.00%
TRANSFER FROM RESERVE	\$	-		\$ -	0.00%
TOTAL OTHER REVENUES	\$ -	\$ 944,759	-	\$ 1,038,008	9.87%
TOTAL REVENUES	\$ -	\$ 28,275,997	-	\$ 28,482,078	0.73%

Grand List

\$690,406,097.00