Brooklyn Board of Education Regular Meeting Agenda December 16, 2020

When: December 16, 2020 at 07:00 PM Eastern Time (US and Canada)

Topic: BOE Meeting 12/16/2020

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Mission: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

Due to the COVID-19 Pandemic, the Brooklyn Board of Education will conduct a virtual meeting in accordance with Governor Lamont's Executive Order 7B.

To support public participation the documents will be posted on the Town of Brooklyn Website as well as the Brooklyn Public Schools Website.

You are encouraged to send questions or comments to buell@brooklynschools.org prior to the meeting.

- 1. Attendance, Establishment of a Quorum, Call to Order
- 2. Public Comment
- 3. Approval of Minutes
 - a. November 24, 2020
- 4. Correspondence and Communication
 - a. Thank you letter Mr. & Mrs. Goodwin
 - b. Thank you letter Ms. O'Connor
- 5. Administrative Reports
 - a. Brooklyn BOE Expenditure Report
 - b. Enrollment Report
 - c. Brooklyn's Best
- 6. Board of Education Committee Reports
- 7. Board Representatives to other Committees

- 8. Old Business
 - a. PV Update
 - b. Policy Updates second read:
 - i. Policy # 3541.5
 - ii. Policy # 3542.22
 - iii. Policy # 4211
 - iv. Policy # 4111.1/4211.1
 - c. Update: 2021-2022 Brooklyn School Calendar
 - i. 2021-2022 Brooklyn School Calendar Community/Staff Input
 - ii. DRAFT #3 2021-2022 Calendar with Community Input
- 9. New Business
 - a. Update Brooklyn Education Model
 - b. Request for reimbursement for high school tuition for Marianapolis Preparatory School
 - c. 2020-2021 Enrollment Projection Report from NESDEC
- 10. Public Comment
- 11. Adjournment

The Board of Education

Town of Brooklyn 119 Gorman Road Brooklyn, CT 06234

Mae Lyons, Board Chair Keith Atchinson, Secretary Tana Jolley Melissa Perkins-Banas, Vice-Chair Justin Phaiah Carolyn Hackbarth

Mission: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

The Brooklyn Board of Education held their monthly meeting virtually on November 24, 2020 via Zoom. In attendance were Mrs. Lyons, Dr. Perkins-Banas, Mr. Atchinson, Mr. Phaiah, Mrs. Jolley and Mrs. Hackbarth. Mrs. Buell, Superintendent, and Mr. Otto, Board of Finance, were also present.

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1. Attendance, Establishment of a Quorum, Call to Order

Quorum established. Mrs. Perkins-Banas called the meeting to order at 7:09 pm.

Mrs. Perkins-Banas stated that there is an adjustment to the agenda: items 4a and 4b to be moved to 1a and 1b.

a. CT Collaborative Health Insurance Program Presentation by MDG Benefit Solutions

Lynn Gurnham reviewed the Brooklyn rates since 2011. She also reviewed the Underwriting Summary of July 1, 2020 Renewal, claims data and manual rates. She stated that for all groups in CT-CHIP, there were only five claimants over \$150,000 when Cigna quoted for July 1, 2019. Also when Cigna looked at the large claims for the 2020 renewal, there were 11 claims over \$150,000. The large claims more than doubled what was priced for initially, which is the primary reason for the high increase. Ms. Gurnha also reviewed the large claims with the Board.

b. The Brooklyn Schools Insurance Benefits Overview by MDG Benefit Solutions

Joseph Spurgeon and Larisa Carr reviewed the CT-CHIP Connecticut Collaborative Health Insurance Program. Mr. Spurgeon explained the CT-CHIP objective is to maximize the health insurance buying power of smaller districts and municipalities through partnerships, resulting in reduced administrative costs for employee health benefits. There are currently 9 CT-CHIP members, which include Boards of Education in Bolton, Brooklyn, Canterbury, Columbia and Thompson and municipalities of Bolton, Brooklyn, Columbia and Thompson. Mr. Spurgeon stated that CT-CHIP conducted a RFP for health insurance providers and received responses from Anthem, CTCare and Cigna. The members of CT-CHIP selected Cigna as the health insurance provider for the collaborative. Brooklyn's participation with approximately 110 Town and Board of Education employees is part of a much larger pool of approximately 560 employees. Larger pools provide advantages over smaller pools. He also discussed the 2020 versus 2019 renewal drivers and Brooklyn's large claimants 2019-2020.

Mrs. Buell thanked the presenters for their time and effort they put in to be present for the meeting.

Mrs. Perkins-Banas stated that there are additions to agenda items: under Correspondence and Communication - 4h. Maternity Leave of Absence Request and under New Business - 9f. Proposed 2021-2022 Budget Workshop Dates.

2. Public Comment

No public comment

3. Approval of Minutes

a. October 28, 2020 BOE Meeting Minutes

Motion to approve the Regular Meeting Minutes of October 28, 2020 (Phaiah/Hackbarth)

No Discussion, unanimous vote to approve

4. Correspondence and Communication

a. Marla Pellegrino - Thank you note

Mrs. Buell stated that she received a thank you note from Marla Rufo-Pellegrino who retired last year. Mrs. Rufo-Pellegrino was in tears when she opened her retirement gift from the Board of Education and Mrs. Buell. She will miss her Brooklyn family, but is enjoying her time with her husband.

b. Kathi Peterson of Daily Bread Food Pantry Donation - Thank you note

Mrs. Buell stated she sent a thank you letter to Kathi Peterson of Daily Bread Food Pantry for the generous book donation. She donated a variety of books, ranging from age 3 to young adult, that will be a great addition to both the Brooklyn Elementary School and the Brooklyn Middle School.

c. Mary Blain - Thank you note

Mrs. Buell stated she received a thank you note from Mary Blain, 8th grade Language Arts teacher that recently retired, for the lovely retirement gift from the Board of Education and Mrs. Buell. Mrs. Blain stated that she will treasure her memories of teaching at Brooklyn, a special place filled with caring, dedicated and supportive people.

d. October Communications

Mrs. Buell stated that there were three emails she received just prior to the Board meeting last month and she wasn't able to get the emails included in the Board of Education packet last month from K. Codding dated October 16, 2020; from A. Landis dated October 27, 2020; and from K. Elliott dated October 28, 2020. Mrs Buell stated that each one of the people that wrote the letters did speak publicly at the October meeting.

e. Letter to SDE regarding the receipt of 20 Chromebook devices

Mrs. Buell stated she sent a thank you letter to the Chief Performance Officer with the Connecticut State Department of Education for the 20 chromebooks they donated to Brooklyn Public Schools. The chromebooks have been distributed to students.

f. Maternity leave of absence request

Mrs. Buell stated she received a letter from Allison Knutson requesting a maternity leave of absence expecting her child in February. She is requesting to use FMLA leave of absence starting in February and use the leave of absence through the end of the school year. Mrs. Buell stated that in accordance to the contract and FMLA laws, she suggests that the Board approve the FMLA leave and unpaid leave of absence approximately from May 17, 2020 to June 10, 2020.

Motion to approve an unpaid leave of absence for Mrs. Knutson following her FMLA leave, approximately from May 17, 2020 to June 10, 2020. The district will allow Mrs. Knutson to use sick time in accordance with the Family Medical Leave Act during the period of time that she is sick/recovering for the birth of her child.

(Phaiah/Hackbarth)

No Discussion, unanimous vote to approve

5. Administrative Reports

a. Brooklyn BOE Expenditure Report

Mrs. Buell discussed the expenditure report. The year to date expenditure report shows that we are projected to spend on track to what has been budgeted. She stated there are some salary lines that are showing a slight deficit, which will be offset by the coronavirus relief fund. She stated that there is a tuition special education deficit, which will be offset when we receive our excess cost reimbursement for special education grants.

b. Enrollment Report

Mrs. Buell discussed the enrollment report. She stated that some students have returned from distance learning and some have gone out on distance learning due to the full in-person model. Currently at the Brooklyn Elementary School, there are 394 students that are full in-person, 89 students are opt-out distance learning and 35 students are being homeschooled. At the Brooklyn Middle School, there are 258 students that are full in-person, 72 students are opt-out distance learning and 13 students are homeschooled. The High school enrollment has been consistent. There are 21 students that are out of the district. Mrs. Buell wanted to state that in September we started with 213 students in the opt-out full remote distance learning model and as families saw school opened up safely and went away from the hybrid model, we ended up in October with 156 in the opt-out full remote distance learning model. She stated as things change and we had a few cases of covid-19, families started to move to distance learning and we have 161 students that are distance learning in November. Mrs. Buell stated we continue to adjust for the changes in enrollment.

c. Brooklyn's Best

BES

- 1. Successful conferences, Thank you to the PTO who provided dinner to our teachers at BES and BMS.
- 2. Hired Bethany Corbin as an IIC Teacher.
- 3. Pre-K Paraprofessionals have completed their literacy and diversity required training.
- 4. Classrooms celebrated Veterans Day in multiple ways. We zoomed with veterans, read books, sang songs and shared pictures of family members



BMS

- 1. Virtual Veteran's Day recognition was held across all grade levels on November 11, 2020.
- 2. Collected just over \$1,000 for the Danielson Veteran's Coffee House.
- 3. The Student Council and NJHS are doing a food drive.
- 4. Positive conversations in goal setting meetings with all teachers.
- 5. We are excited that so many parents have signed up for our Zoom Parent Conferences.
- 6. Good Cooke Awards:

Grade 5: Ryael Riche, Lucas Hecker, Brody Lavalee, Aiden Powell

Grade 6: Aris Roane, Alexis Sansone, Ronan Curran

Grade 7: Zachary Phillips, Kendall Rosen

Grade 8: Samuel Clark, Sophia Sarkis, Corey Stephens



6. Board of Education Committee Reports

Nothing to Report

7. Board Representatives to other Committees

Nothing to report

8 Old Business

a. PV Update

Mrs. Buell stated that at the Brooklyn Elementary School, the building inspector has completed the initial inspection and we are waiting on the Eversource submittal to get approval to operate. At the Brooklyn Middle School, racking is partially done, panel installation has started, electrical tie in to be completed then permission to operate will be sought.

b. Hiring a IT Support Personnel

Mrs. Buell stated that the position for an IT Support Personnel has not been posted as of yet. She stated we are negotiating with the current stipend IT staff and determining what the positions should be. They feel we need more of an IT Director and continue maintaining with the current stipend IT staff as well. Mrs. Buell agrees with them. We currently do not have the funding for this as of yet and still working on it.

c. 2021-2022 Calendar

Mrs. Buell shared the second draft of the 2021-2022 calendar. Mrs. Buell discussed changes on the second draft from the first draft..

The Board would like Mrs. Buell to seek additional feedback after sharing the second draft with staff and families for final approval next month.

d. Ti02 Coatings: Consideration of the application of this product

Mrs. Buell has not received a price on the Ti02 coatings as of yet. She stated there is some testing going on and has received some test results. Mrs. Buell stated she did send the test results out for review and hasn't gotten a response as of yet. She would like to get a green light on the product and cost. She feels it is a safe product and will benefit and assist the schools. She stated it does kill the coronavirus, keeps things clean, and kills odor causing germs.

Mrs. Lyons asked about the absenteeism due to the coronavirus. Mrs. Buell stated she has asked the school nurses and she stated it is hard to measure due to students quarantining for possible exposure or being sent home for a sniffle or cough.

Mrs. Perkins-Banas asked, is there any literature on the toxicity of safety of this product? Mrs. Buell stated she included information at the last meeting in October. She does have additional test results that weren't included in this month's Board packet, but will pass the information along.

Mrs. Hackbarth is wondering about the long term effect of chemicals that might be in the product.

9 New Business

a. Designated High Schools: Policy 3340

Mrs. Buell stated she included this policy due to a typo in Policy #3340 (fourth line: change seeing to setting)

Motion 1: Motion to correct a typo on policy 3340. Fourth line: change seeing to setting

Motion 2: The Brooklyn Board of Education would like to continue to designate Killingly High School and Woodstock Academy as designated high schools. Any parent wishing to send their child to a non-designated public high school must submit a written request to the Superintendent. We authorize the Superintendent to approve placement in another accredited public high school if it meets the needs of the student and does not exceed the cost of a designated high school

contingent upon parents agreeing to provide transportation at no cost to the district.

(Hackbarth/Lyons)
No discussion, unanimous vote to approve

b. Policy Updates

- i. Policy # 3541.5
- ii. Policy #3542.22
- iii. Policy #4211
- iv. Policy # 4111.1/4211.1
 - 1. First Read November 24,2020

Mrs. Buell asked the Board to review the policies required by CABE above and will discuss them at the December 16, 2020 meeting.

- 2. Second Read 12/16/2020
- c. Updated Distance Learning Plan

Mrs. Buell stated a communication was sent November 23, 2020 indicating that on November 30, 2020, instruction would pivot to distance learning for a minimum of one week. Mrs. Buell stated that this decision was not made lightly. The number of new cases in the Brooklyn community and schools will be monitored. Mrs Buell stated students will return to in person learning if the cases level out. Given Addendum 4, based on the current metrics, Brooklyn will monitor and consider a less dense option of learning to ensure health and safety of students and employees. She stated that data will be reviewed weekly to make this determination in collaboration with the Department of Health. Mrs. Buell stated that she has had conversations with Mr. Ives and Mr. Lohbusch with Brooklyn Parks and Recreation that if we need to continue with the distance learning model about the possibility to offer a low/no cost childcare option. She also stated that as schools are moving to a distance learning model, it is impacting the staff. If staff live in another district and their children go to school in a district that just shutdown, it makes it hard for staff to come to school when their children are at home. She's had conversations with administrators for consideration to offer low cost childcare options for employees to benefit students of Brooklyn by allowing their children to be in a low cost childcare at the school to be present to teach.

Mrs. Lyons stated there were other districts that were providing the low cost childcare for staff and the cost to the district is lower because you have the staff there and not having to pay substitute teachers.

Mrs. Perkins-Banas stated it would be a clever solution.

Motion to provide space for low cost childcare for Brooklyn staff to have a place for their children so that staff can continue teaching in our schools while their children's schools are distance learning.

(Lyons/Hackbarth)

No discussion, unanimous vote to approve

d. Proposed BOE Meeting Schedules 2021

January 27, 2021

February 24, 2021

March 24, 2021

April 28, 2021

May 26, 2021

June 23, 2021

July 28, 2021

August 25, 2021

September 22, 2021

October 27, 2021

November 23, 2021 **4th Tuesday

December 15, 2021 **3rd Wednesday

Motion to approve the Board of Education meeting dates for 2021 as proposed. (Phajah/Hackbarth)

No Discussion, unanimous vote to approve

e. AQIS Fall 2020 Application

Mrs. Buell stated that the Brooklyn Elementary School would like to apply for a grant to participate in the NAEYC Accreditation Support Facilitator and is seeking the Board support.

Motion to approve the Application for Accreditation for Quality Improvement Support for the NAEYC Accreditation.

(Phaiah/Hackbarth)

No Discussion, unanimous vote to approve

f. Proposed Budget Workshop Dates

Proposed Budget workshops for the 2021-22 school year are scheduled for

January 13, 2021 6:00-8:00 PM

Initial presentation: Overview of BES, BMS and Special Education budget Budget will consist of model to include Distance Learning staff Second model to consist of in-person only model

January 27, 2021 6:00-7:00 PM

Discussion of Maintenance Budget, CO, Capital Budget

February 24, 2021 6:00-7:00 PM

Review of questions

March 24, 2021 6:00-7:00 PM

Q&A as needed

Prepare budget for Board of Finance

April 28, 2021 6:00-7:00 PM

If needed

Budget Workshop Agenda

- 1. Attendance, Establishment of a Quorum, Call to Order
- 2. Pledge of Allegiance
- 3. Budget Discussion
- 4. Public Comment
- 5. Adjournment

10. Public Comment

None

Mrs. Buell wanted to say thank you to the Board. November is Board appreciation month and she stated she appreciates each of them and knows that the community appreciates them as well. Mrs. Buell hopes that the Board and the community has a restful Thanksgiving and plenty to be thankful for.

Mr. Atchinson thanked Mrs. Buell for everything she has been doing over the past couple of weeks with everything going on. He knows it has not been easy.

11. Adjournment

Motion to adjourn at 8:55 p.m. (justin/carolyn)

No Discussion, unanimous vote to approve

Respectfully Submitted,

Donna L. DiBenedetto

Donna L. DiBenedetto Board Clerk

The Brooklyn School

119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9732 Fax: (860) 774-6938 Patricia L. Buell Superintendent buell@brooklynschools.org

November 30, 2020

Mr. & Mrs. Goodwin 5 Putnam Place Brooklyn, CT 06234

Dear Mr. & Mrs. Goodwin,

On behalf of the Brooklyn Public Schools I would like to thank you for your generous monetary donation towards the fees for Generation Genius. The money for the fee is a great assistance to Mrs. Jung's 4th grade class.

We appreciate your support of the Brooklyn Public Schools and our students!

Your thoughtfulness will be recognized at the Board of Education meeting held on December 16, 2020. Thank you again for all of your help!

Sincerely,

Patricia L. Buell

ricia & Buel

PB/tm

CC:

Keith Atchinson, Brooklyn Board of Education Secretary

The Brooklyn School

119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9153 Fax: (860) 774-6938 Patricia L. Buell Superintendent buell@brooklynschools.org

December 11, 2020

Ms. Cassandra O'Connor 62 Brookside Drive Dayville, CT 06241

Dear Cassandra,

On behalf of the Brooklyn Public Schools I would like to thank you for the very generous donation again this year. Your continued support of the Brooklyn Public School students is very thoughtful and greatly appreciated. Your donation of \$1,000 in honor of your husband's memory will be used to offset the negative lunch balances.

As you know there are many reasons why a student's lunch account can go in the negative. Your assistance to families, although they do not know you or your husband, is a relief to those families who have benefitted. I can't thank you enough! You have generously donated multiple years in a row and we appreciate your financial support and your interest in the Brooklyn Public Schools.

This donation will be publicly acknowledged during the December 16, 2020 Board of Education meeting and I would like to assure you that we are grateful to you for thinking of the Brooklyn Public Schools.

Thank you again for your continued support of the Brooklyn Public Schools!

Sincerely,

Patricia L. Buell

cc: Keith Atchinson, Board of Education Secretary

1907 1109 SUBSTITUTE TRADIERS & PRAMPROFESSIONALS	Acct	Account Name	Adopted Budget 20-21	Transfers	Adjusted Budget 20-21	Ytd Expended	Encumbered	Total Exp/Encum	Adj. v Expense Balance	% Exp/Encum
1911 SUPPORT STAFF (SEC, CUST, NURSE)	1100	ADMINISTRATORS SALARY	\$785,783	\$0	\$785,783	\$326,225	\$462,635	\$788,860	(\$3,077)	100.39%
TEACHERS	1103 / 1104	SUBSTITUTE TEACHERS & PARAPROFESSIONALS	\$150,880	-\$30,000	\$120,880	\$9,607	\$27,101	\$36,709	\$84,171	24.33%
1112	1110	SUPPORT STAFF (SEC., CUST., NURSE)	\$923,578	\$47,189	\$970,767	\$343,324	\$664,529	\$1,007,853	(\$37,085)	109.12%
1119 ESY TEACHERS & PARAPPOCESSIONALS \$14.781 \$40.02 \$10.741 \$10.741 \$0 \$10.741 \$0 72.661 \$10.741 \$10.	1111	TEACHERS	\$5,168,370	\$175,944	\$5,344,314	\$1,539,290	\$3,811,595	\$5,350,884	(\$6,571)	103.53%
1310 CUSTODNALOVERTIME	1112	PARAPROFESSIONALS	\$867,466	\$0	\$867,466	\$253,307	\$572,864	\$826,171	\$41,295	95.24%
1111 CAPETERIA OVERTIME	1119 / 1129	ESY TEACHERS & PARAPROFESSIONALS	\$14,783	-\$4,042	\$10,741	\$10,741	\$0	\$10,741	\$0	72.66%
1151 STPENDS	1130	CUSTODIAL OVERTIME	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$2,000	0.00%
Technology (Summer)	1131	CAFETERIA OVERTIME	\$300	\$0	\$300	\$0	\$0	\$0	\$300	0.00%
Total Salaries	1151	STIPENDS	\$55,624	-\$25,000	\$30,624	\$0	\$30,624	\$30,624	\$0	55.06%
2110/2115 HEALTH & DENTAL INSURANCE \$1,390,131 \$0 \$1,390,139 \$0 \$1,390,131 \$0 \$0 \$1,390,131 \$0 \$0 \$1,390,131 \$0 \$0 \$1,390,131 \$0 \$0 \$1,390,131 \$0 \$0 \$1,390,131 \$0 \$0 \$1,390,131 \$0 \$0 \$1,390,131 \$0 \$0 \$1,390,131 \$0 \$0 \$1,390,131 \$0 \$0 \$0 \$0	1152	TECHNOLOGY (SUMMER)	\$7,400	\$0	\$7,400	\$6,338	\$0	\$6,338	\$1,062	85.64%
2120	1000	Total Salaries	\$7,976,184	\$164,091	\$8,140,275	\$2,488,832	\$5,569,347	\$8,058,179	\$82,096	101.03%
2200 FICAMEDICARE	2110 / 2115	HEALTH & DENTAL INSURANCE	\$1,390,131	\$0	\$1,390,131	\$646,958	\$713,530	\$1,360,488	\$29,643	97.87%
2300 PENSIONIRETIREMENT \$227,180 \$0 \$227,180 \$0 \$227,180 \$0 \$0 \$00.00	2120	H.S.A. CONTRIBUTIONS	\$185,000	\$0	\$185,000	\$86,250	\$85,000	\$171,250	\$13,750	92.57%
2510 TUITION REIMBURSEMENT \$15,000 \$0 \$15,000 \$4,799 \$10,201 \$15,000 \$50 100,000	2200	FICA/MEDICARE	\$160,000	\$0	\$160,000	\$77,997	\$140,959	\$218,956	(\$58,956)	136.85%
2600 UNEMPLOYMENT COMPENSATION \$35,000 \$0 \$35,000 \$5,560 \$18,420 \$24,000 \$11,000 68,57	2300	PENSION/RETIREMENT	\$227,180	\$0	\$227,180	\$227,180	\$0	\$227,180	\$0	100.00%
2700 WORKERS COMPENSATION \$82,500 \$0 \$82,500 \$39,730 \$39,733 \$79,462 \$3,038 96.32	2510	TUITION REIMBURSEMENT	\$15,000	\$0	\$15,000	\$4,799	\$10,201	\$15,000	\$0	100.00%
2800 LIFE INSURANCE \$18,228 \$0 \$18,228 \$9,035 \$10,801 \$19,836 \$16,808 108,82 \$2000 Total Benefits \$2,113,039 \$0 \$2,113,039 \$1,097,528 \$1,018,644 \$2,116,172 \$(\$3,133) 100,15 \$3020 BOARD OF ED - LEGAL \$50,000 \$0 \$50,000 \$8,053 \$16,947 \$25,000 \$25,000 \$20,000 \$3040 NURSING SERVICES \$76,440 \$0 \$76,440 \$0 \$44,520 \$44,520 \$31,920 \$62,44 \$30,000 \$10,000 \$	2600	UNEMPLOYMENT COMPENSATION	\$35,000	\$0	\$35,000	\$5,580	\$18,420	\$24,000	\$11,000	68.57%
Total Benefits \$2,113,039 \$0 \$2,113,039 \$1,097,528 \$1,016,644 \$2,116,172 \$3,133 \$100.15	2700	WORKERS COMPENSATION	\$82,500	\$0	\$82,500	\$39,730	\$39,733	\$79,462	\$3,038	96.32%
3020 BOARD OF ED - LEGAL \$50,000 \$0 \$50,000 \$8,053 \$16,947 \$25,000 \$25,000 \$50,000 \$30,000 \$	2800	LIFE INSURANCE	\$18,228	\$0	\$18,228	\$9,035	\$10,801	\$19,836	(\$1,608)	108.82%
3040 NURSING SERVICES \$76,440 \$0 \$76,440 \$0 \$44,520 \$44,520 \$31,920 58,240	2000	Total Benefits	\$2,113,039	\$0	\$2,113,039	\$1,097,528	\$1,018,644	\$2,116,172	(\$3,133)	100.15%
3200 3230 PROFESSIONAL & PUPIL SERVICES \$168.647 \$58,500 \$110,147 \$95,779 \$2,847 \$98,626 \$11,521 58.46 \$400 / 3410 OTHER PROFESSIONAL SERVICES & AUDIT \$75,441 \$0 \$75,441 \$27,861 \$23,932 \$51,793 \$23,648 68.65 \$3500 / 3520 TECHNICAL SERVICES \$99,100 \$-56,000 \$93,100 \$22,464 \$10,333 \$32,796 \$60,304 0.00 \$3540 SPORTS OFFICIALS \$33,880 \$0 \$39,880 \$0 \$0 \$0 \$3,980 0.00 \$33,980 \$0 \$30 \$0 \$3,980 \$0 \$0 \$3,980 \$0 \$0 \$3,980 \$0 \$0 \$3,980 \$0 \$0 \$0,980 \$0	3020	BOARD OF ED - LEGAL	\$50,000	\$0	\$50,000	\$8,053	\$16,947	\$25,000	\$25,000	50.00%
3400 3410 OTHER PROFESSIONAL SERVICES & AUDIT \$75,441 \$0 \$75,441 \$27,861 \$23,932 \$51,793 \$23,648 68.65 \$3500 3520 TECHNICAL SERVICES \$99,100 \$6,000 \$93,100 \$22,464 \$10,333 \$32,796 \$60,304 0.00 \$3540 SPORTS OFFICIALS \$3,980 \$0 \$3,980 \$0 \$0 \$0 \$3,990 0.00 \$3000 Total Prof. Services \$473,608 \$64,500 \$409,108 \$154,157 \$98,579 \$252,736 \$156,372 \$3.36 \$4010 REFUSE REMOVAL \$13,200 \$0 \$13,200 \$4,406 \$8,794 \$13,200 \$0 100,000 \$4300 EQUIPMENT REPAIRS \$17,275 \$0 \$17,275 \$2,788 \$2,925 \$5,713 \$11,562 33.00 \$4301 BUILDING MAINTENANCE \$36,000 \$10,000 \$26,000 \$16,079 \$10,745 \$26,824 \$82,841 74,51 \$4302 FIRE/SECURITY MAINTENANCE \$16,000 \$0 \$17,000 \$62,97 \$1,544 \$7,841 \$9,159 46,12 \$4303 GROUNDS MAINTENANCE \$17,000 \$0 \$17,000 \$62,97 \$1,544 \$7,841 \$9,159 46,12 \$4300 TECHNOLOGY RELATED REPAIRS \$27,75 \$0 \$27,775 \$2,521 \$54 \$2,575 \$200 \$92,80 \$4411 WATER/SEWER \$23,500 \$0 \$323,500 \$7,614 \$16,506 \$24,120 \$62,001 \$10,264 \$4300 RENTAL OF COMPUTER RELATED EQUIP \$52,000 \$0 \$52,000 \$73,837 \$72,49 \$145,986 \$21,764 \$21,750 \$10,775 \$73,837 \$72,40 \$71,750 \$10 TRANSPORTATION-REGULAR \$874,695 \$0 \$287,560 \$187,000 \$23,404 \$252,744 \$34,816 \$73,845 \$10 TRANSPORTATION-REGULAR \$874,695 \$0 \$287,560 \$187,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3040	NURSING SERVICES	\$76,440	\$0	\$76,440	\$0	\$44,520	\$44,520	\$31,920	58.24%
3500 3520 TECHNICAL SERVICES \$99,100 \$6,000 \$93,100 \$22,464 \$11,333 \$32,796 \$60,304 0.00	3200 / 3230	PROFESSIONAL & PUPIL SERVICES	\$168,647	-\$58,500	\$110,147	\$95,779	\$2,847	\$98,626	\$11,521	58.48%
SPORTS OFFICIALS \$3,980 \$0 \$3,980 \$0 \$0 \$0 \$3,980 \$0 \$0 \$3,980 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3400 / 3410	OTHER PROFESSIONAL SERVICES & AUDIT	\$75,441	\$0	\$75,441	\$27,861	\$23,932	\$51,793	\$23,648	68.65%
3000 Total Prof. Services \$473,608 -\$64,500 \$49,108 \$154,157 \$98,579 \$252,736 \$156,372 \$3.30 4101 REFUSE REMOVAL \$13,200 \$0 \$13,200 \$4,406 \$8,794 \$13,200 \$0 100.00 4300 EQUIPMENT REPAIRS \$17,275 \$0 \$17,275 \$2,788 \$2,925 \$5,713 \$11,562 33.07 4301 BUILDING MAINTENANCE \$36,000 -\$10,000 \$26,000 \$16,079 \$10,745 \$26,824 (\$824) 74.51 4302 FIRE/SECURITY MAINTENANCE \$16,000 \$0 \$16,000 \$10,820 \$340 \$11,160 \$4,840 69.75 4303 GROUNDS MAINTENANCE \$17,000 \$0 \$17,000 \$6,297 \$1,544 \$7,841 \$9,159 46.12 4320 TECHNOLOGY RELATED REPAIRS \$2,775 \$0 \$2,775 \$2,521 \$54 \$2,575 \$200 92.80 4411 WATER/SEWER \$23,500 \$0 \$23,500 \$7,614 \$16,506 \$24,120 (\$620) 102.64 4430 RENTAL OF COMPUTER RELATED EQUIP \$52,000 \$0 \$52,000 \$23,311 \$31,241 \$54,552 (\$2,552) 104.91 4000 Total Contracted Services \$177,750 -\$10,000 \$16,750 \$73,837 \$72,149 \$145,986 \$21,764 82.13 5100 TRANSPORTATION-REGULAR \$874,695 \$0 \$874,695 \$76,550 \$70,005 \$77,455 \$77,240 91.17 5110 TRANSPORTATION-SPCIAL ED \$287,560 \$0 \$287,560 \$18,700 \$23,4044 \$252,744 \$34,816 87.85 5130 TRANSPORTATION-ESY \$18,700 \$18,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3500 / 3520	TECHNICAL SERVICES	\$99,100	-\$6,000	\$93,100	\$22,464	\$10,333	\$32,796	\$60,304	0.00%
## 4101 REFUSE REMOVAL \$13,200 \$0 \$13,200 \$4,406 \$8,794 \$13,200 \$0 100.00 \$10.00 \$130.00 \$10.	3540	SPORTS OFFICIALS	\$3,980	\$0	\$3,980	\$0	\$0	\$0	\$3,980	0.00%
4300 EQUIPMENT REPAIRS \$17,275 \$0 \$17,275 \$2,788 \$2,925 \$5,713 \$11,562 33.07 4301 BUILDING MAINTENANCE \$36,000 \$10,000 \$26,000 \$16,079 \$10,745 \$26,824 (\$824) 74.51 4302 FIRE/SECURITY MAINTENANCE \$16,000 \$0 \$16,000 \$10,820 \$340 \$11,160 \$4,840 69.75 4303 GROUNDS MAINTENANCE \$17,000 \$0 \$17,000 \$6,297 \$1,544 \$7,841 \$9,159 46.12 4320 TECHNOLOGY RELATED REPAIRS \$2,775 \$0 \$2,751 \$2,521 \$54 \$2,575 \$200 92.86 4411 WATER/SEWER \$23,500 \$0 \$23,500 \$7,614 \$16,506 \$24,120 (\$620) 102.64 4430 RENTAL OF COMPUTER RELATED EQUIP \$52,000 \$0 \$52,000 \$23,311 \$31,241 \$54,552 (\$2,552) 104.91 4000 TOTAL Contracted Services \$177,750 \$10,000 \$167,750 \$73,837 \$72,149 \$145,986 \$21,764 82.13 5100 TRANSPORTATION-REGULAR \$874,695 \$0 \$874,695 \$76,550 \$720,905 \$797,455 \$77,240 91.17 5110 TRANSPORTATION-SPECIAL ED \$287,560 \$0 \$287,560 \$18,700 \$234,044 \$252,744 \$34,816 87.85 5130 TRANSPORTATION-ESY \$18,700 \$18,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	3000	Total Prof. Services	\$473,608	-\$64,500	\$409,108	\$154,157	\$98,579	\$252,736	\$156,372	53.36%
4301 BUILDING MAINTENANCE \$36,000 -\$10,000 \$26,000 \$16,079 \$10,745 \$26,824 (\$824) 74,51 4302 FIRE/SECURITY MAINTENANCE \$16,000 \$0 \$16,000 \$10,820 \$340 \$11,160 \$4,840 69,75 4303 GROUNDS MAINTENANCE \$17,000 \$0 \$17,000 \$6,297 \$1,544 \$7,841 \$9,159 46,12 4320 TECHNOLOGY RELATED REPAIRS \$2,775 \$0 \$2,775 \$2,521 \$54 \$2,575 \$200 92,86 4411 WATER/SEWER \$23,500 \$0 \$23,500 \$7,614 \$16,506 \$24,120 \$620) 102,64 4430 RENTAL OF COMPUTER RELATED EQUIP \$52,000 \$0 \$52,000 \$23,311 \$31,241 \$54,552 \$2,552) 104,91 4000 TOTAL CONTRACTED SERVICES \$177,750 \$10,000 \$167,750 \$73,837 \$72,149 \$145,986 \$21,764 82,15 5100 TRANSPORTATION-REGULAR \$874,695 \$0	4101	REFUSE REMOVAL	\$13,200	\$0	\$13,200	\$4,406	\$8,794	\$13,200	\$0	100.00%
4302 FIRE/SECURITY MAINTENANCE \$16,000 \$0 \$16,000 \$10,820 \$340 \$11,160 \$4,840 69.75 4303 GROUNDS MAINTENANCE \$17,000 \$0 \$17,000 \$6,297 \$1,544 \$7,841 \$9,159 46.12 4320 TECHNOLOGY RELATED REPAIRS \$2,775 \$0 \$2,775 \$2,521 \$54 \$2,575 \$200 92.80 4411 WATER/SEWER \$23,500 \$0 \$23,500 \$7,614 \$16,506 \$24,120 \$620) 102.64 4430 RENTAL OF COMPUTER RELATED EQUIP \$52,000 \$0 \$52,000 \$23,311 \$31,241 \$54,552 \$2,552) 104.91 4000 Total Contracted Services \$177,750 \$10,000 \$167,750 \$73,837 \$72,149 \$145,986 \$21,764 82.13 5100 TRANSPORTATION-REGULAR \$874,695 \$0 \$874,695 \$76,550 \$720,905 \$797,455 \$77,240 91.17 5110 TRANSPORTATION-SPECIAL ED \$287,560 \$0	4300	EQUIPMENT REPAIRS	\$17,275	\$0	\$17,275	\$2,788	\$2,925	\$5,713	\$11,562	33.07%
4303 GROUNDS MAINTENANCE \$17,000 \$0 \$17,000 \$6,297 \$1,544 \$7,841 \$9,159 46.12 4320 TECHNOLOGY RELATED REPAIRS \$2,775 \$0 \$2,775 \$2,521 \$54 \$2,575 \$200 92.80 4411 WATER/SEWER \$23,500 \$0 \$23,500 \$7,614 \$16,506 \$24,120 (\$620) 102.64 4430 RENTAL OF COMPUTER RELATED EQUIP \$52,000 \$0 \$52,000 \$23,311 \$31,241 \$54,552 (\$2,552) 104.91 4400 Total Contracted Services \$177,750 -\$10,000 \$167,750 \$73,837 \$72,149 \$145,986 \$21,764 82.13 5100 TRANSPORTATION-REGULAR \$874,695 \$0 \$874,695 \$76,550 \$720,905 \$797,455 \$77,240 91.17 5110 TRANSPORTATION-SPECIAL ED \$287,560 \$0 \$287,560 \$18,700 \$234,044 \$252,744 \$34,816 87.85 5130 TRANSPORTATION-ESY \$18,700 -\$18,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4301	BUILDING MAINTENANCE	\$36,000	-\$10,000	\$26,000	\$16,079	\$10,745	\$26,824	(\$824)	74.51%
4320 TECHNOLOGY RELATED REPAIRS \$2,775 \$0 \$2,775 \$2,521 \$54 \$2,575 \$200 92.80 4411 WATER/SEWER \$23,500 \$0 \$23,500 \$7,614 \$16,506 \$24,120 (\$620) 102.64 4430 RENTAL OF COMPUTER RELATED EQUIP \$52,000 \$0 \$52,000 \$23,311 \$31,241 \$54,552 (\$2,552) 104.91 4000 Total Contracted Services \$177,750 -\$10,000 \$167,750 \$73,837 \$72,149 \$145,986 \$21,764 82.13 5100 TRANSPORTATION-REGULAR \$874,695 \$0 \$874,695 \$76,550 \$720,905 \$797,455 \$77,240 91.17 5110 TRANSPORTATION-SPECIAL ED \$287,560 \$0 \$287,560 \$18,700 \$18,700 \$234,044 \$252,744 \$34,816 87.85 5130 TRANSPORTATION-ESY \$18,700 \$18,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4302	FIRE/SECURITY MAINTENANCE	\$16,000	\$0	\$16,000	\$10,820	\$340	\$11,160	\$4,840	69.75%
4411 WATER/SEWER \$23,500 \$0 \$23,500 \$7,614 \$16,506 \$24,120 \$620) 102.64 4430 RENTAL OF COMPUTER RELATED EQUIP \$52,000 \$0 \$52,000 \$23,311 \$31,241 \$54,552 \$2,552 104.91 4000 Total Contracted Services \$177,750 -\$10,000 \$167,750 \$73,837 \$72,149 \$145,986 \$21,764 82.13 5100 TRANSPORTATION-REGULAR \$874,695 \$0 \$874,695 \$76,550 \$720,905 \$797,455 \$77,240 91.17 5110 TRANSPORTATION-SPECIAL ED \$287,560 \$0 \$287,560 \$18,700 \$18,700 \$234,044 \$252,744 \$34,816 87.85 5130 TRANSPORTATION-ESY \$18,700 \$18,700 \$0	4303	GROUNDS MAINTENANCE	\$17,000	\$0	\$17,000	\$6,297	\$1,544	\$7,841	\$9,159	46.12%
4430 RENTAL OF COMPUTER RELATED EQUIP \$52,000 \$0 \$52,000 \$23,311 \$31,241 \$54,552 (\$2,552) 104.91 4000 Total Contracted Services \$177,750 -\$10,000 \$167,750 \$73,837 \$72,149 \$145,986 \$21,764 82.13 5100 TRANSPORTATION-REGULAR \$874,695 \$0 \$874,695 \$76,550 \$720,905 \$797,455 \$77,240 91.17 5110 TRANSPORTATION-SPECIAL ED \$287,560 \$0 \$287,560 \$18,700 \$18,700 \$234,044 \$252,744 \$34,816 87.85 5130 TRANSPORTATION-ESY \$18,700 \$18,700 \$0 <td< td=""><td>4320</td><td>TECHNOLOGY RELATED REPAIRS</td><td>\$2,775</td><td>\$0</td><td>\$2,775</td><td>\$2,521</td><td>\$54</td><td>\$2,575</td><td>\$200</td><td>92.80%</td></td<>	4320	TECHNOLOGY RELATED REPAIRS	\$2,775	\$0	\$2,775	\$2,521	\$54	\$2,575	\$200	92.80%
4000 Total Contracted Services \$177,750 -\$10,000 \$167,750 \$73,837 \$72,149 \$145,986 \$21,764 82.13 5100 TRANSPORTATION-REGULAR \$874,695 \$0 \$874,695 \$76,550 \$720,905 \$797,455 \$77,240 91.17 5110 TRANSPORTATION-SPECIAL ED \$287,560 \$0 \$287,560 \$18,700 \$18,700 \$234,044 \$252,744 \$34,816 87.85 5130 TRANSPORTATION-ESY \$18,700 \$0	4411	WATER/SEWER	\$23,500	\$0	\$23,500	\$7,614	\$16,506	\$24,120	(\$620)	102.64%
5100 TRANSPORTATION-REGULAR \$874,695 \$0 \$874,695 \$76,550 \$720,905 \$797,455 \$77,240 91.17 5110 TRANSPORTATION-SPECIAL ED \$287,560 \$0 \$287,560 \$18,700 \$18,700 \$234,044 \$252,744 \$34,816 87.89 5130 TRANSPORTATION-ESY \$18,700 -\$18,700 \$0	4430	RENTAL OF COMPUTER RELATED EQUIP	\$52,000	\$0	\$52,000	\$23,311	\$31,241	\$54,552	(\$2,552)	104.91%
5110 TRANSPORTATION-SPECIAL ED \$287,560 \$0 \$287,560 \$18,700 \$234,044 \$252,744 \$34,816 87.89 5130 TRANSPORTATION-ESY \$18,700 -\$18,700 \$0	4000	Total Contracted Services	\$177,750	-\$10,000	\$167,750	\$73,837	\$72,149	\$145,986	\$21,764	82.13%
5130 TRANSPORTATION-ESY \$18,700 -\$18,700 \$0 \$0 \$0 \$0 \$0 0.00								. ,		91.17%
		TRANSPORTATION-SPECIAL ED		\$0						87.89%
5150 TRANSPORTATION-FIELD TRIPS/ATHLETIC \$23,725 -\$10,000 \$13,725 \$0 \$0 \$0 \$13,725 0.00	5130	TRANSPORTATION-ESY	\$18,700	-\$18,700	,		•		\$0	0.00%
	5150	TRANSPORTATION-FIELD TRIPS/ATHLETIC	\$23,725	-\$10,000	\$13,725	\$0	\$0	\$0	\$13,725	0.00%

12/10/2020

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2020-2021 YTD Through December 9, 2020

1010	Total General Fund	\$19,173,991	(\$0)	\$19,173,991	\$7,090,953	\$12,076,190	\$19,167,144	\$6,847	99.96%
9000	Total Other	\$40,500	-\$37,966	\$2,534	\$0	\$0	\$0	\$2,534	0.00%
9140	CONTINGENCY	\$40,500	-\$37,966	\$2,534	\$0	\$0	\$0	\$2,534	0.00%
8000	Total Dues & Fees	\$29,548	\$0	\$29,548	\$22,041	\$1,070	\$23,111	\$6,437	78.22%
8100	DUES & FEES	\$29,548	\$0	\$29,548	\$22,041	\$1,070	\$23,111	\$6,437	78.22%
	Total Equipment	\$5,500	\$0	\$5,500	\$208			\$5,227	
7000 7000		\$5,500	\$0	\$5,500 \$5,500	\$208	\$65 \$65	\$273 \$273	\$5,227 \$5,227	0.00% 0.00%
	EQUIPMENT					\$65	\$273		
6000	Total Supplies	\$475,705	-\$22,925	\$452,780	\$108,164	\$270,870	\$379,035	\$73,745	79.68%
6900	OTHER SUPPLIES	\$5,329	\$0	\$5,329	\$796	\$23	\$820	\$4,509	15.38%
6500	TECHNOLOGY SUPPLIES	\$0,200	\$0	\$0,200	\$1,230	\$0	\$1,506	(\$1,506)	0.00%
6420 / 6430	LIBRARY BOOKS / PERIODICALS	\$23,751 \$5,286	\$0 \$0	\$5,286	\$1,426	\$4,148	\$5,573 \$1,230	\$18,178	23.47%
6410	TEXTBOOKS	\$5,500 \$23,751	\$0 \$0	\$5,500 \$23,751	\$2,406 \$1,426	\$0 \$4,148	\$2,406 \$5,573	\$3,094 \$18,178	23.47%
6260 6400	GASOLINE/DIESEL BOOKS	\$97,733 \$5,500	\$0 \$0	\$97,733	\$21,045	\$69,688	\$90,733	\$7,000	92.84% 43.74%
6240	FUEL OIL	\$102,979 \$97.733	\$0 ©0	\$102,979	(\$8,857)	\$102,979	\$94,122	\$8,857	91.40% 92.84%
6230	PROPANE GAS	\$1,000	\$0	\$1,000	\$0	\$1,800	\$1,800	(\$800)	180.00%
6220	ELECTRICITY	\$90,000	\$0	\$90,000	\$55,994	\$72,821	\$128,815	(\$38,815)	143.13%
6120	ADMIN SUPPLIES	\$17,000	\$0	\$17,000	\$10,935	\$526	\$11,462	\$5,538	67.42%
6110	INSTRUCTIONAL SUPPLIES	\$34,534	\$0	\$34,534	\$10,648	\$1,583	\$12,232	\$22,302	35.42%
6100	GENERAL SUPPLIES	\$92,593	-\$22,925	\$69,668	\$11,036	\$17,302	\$28,338	\$41,330	30.60%
5000	Total Other Services	\$7,882,157	-\$28,700	\$7,853,457	\$3,146,186	\$5,045,465	\$8,191,652	(\$338,195)	103.93%
5910	ADULT EDUCATION	\$27,575	\$0	\$27,575	\$29,841	\$0	\$29,841	(\$2,266)	108.22%
5800	TRAVEL	\$7,000	\$0	\$7,000	\$846	\$0	\$846	\$6,154	12.09%
5630 /5640 / 5650	TUITION-SPECIAL ED	\$1,617,921	\$0	\$1,617,921	\$704,292	\$1,375,460	\$2,079,752	(\$461,831)	128.54%
5600	TUITION-HIGH SCHOOL & VO-AG	\$4,933,541	\$0	\$4,933,541	\$2,269,066	\$2,672,571	\$4,941,637	(\$8,096)	100.16%
5400	ADVERTISING	\$7,000	\$0	\$7,000	\$6,531	\$0	\$6,531	\$469	93.30%
5301	POSTAGE	\$2,500	\$0	\$2,500	\$587	\$1,261	\$1,848	\$652	73.93%
5300	COMMUNICATIONS	\$12,940	\$0	\$12,940	\$4,543	\$5,992	\$10,535	\$2,405	81.41%
5200	LIABILITY INSURANCE	\$69,000	\$0	\$69,000	\$35,230	\$35,232	\$70,462	(\$1,462)	102.12%

12/10/2020 2

Brooklyn Board of Education

*Budget Expense S	Summary by Objec	t			Fro	om Date: 12/	1/2020	To Date:	12/31/2020	
Fiscal Year: 2020-2021		☐ Include pre e	encumbrance	☐ Prin	t accounts with	zero balance	Filter Encu	umbrance Detail	by Date Range)
		☐ Exclude inac	tive accounts w	ith zero balance						
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal '	% Rem
1010.00000.0000.000.51100	Salaries Administration	\$785,783.00	\$0.00	\$785,783.00	\$0.00	\$326,224.59	\$459,558.41	\$34,601.48	\$424,956.93	54.08%
1010.00000.0000.000.51103	Salaries- Substitute Teachers	\$114,000.00	\$0.00	\$114,000.00	(\$7,399.49)	\$5,175.45	\$108,824.55	\$0.00	\$108,824.55	95.46%
1010.00000.0000.000.51104	Salaries-Substitute Instructional Aides	\$36,880.00	(\$30,000.00)	\$6,880.00	\$0.00	\$4,431.94	\$2,448.06	\$0.00	\$2,448.06	35.58%
1010.00000.0000.000.51110	Salaries-Support Staff	\$923,578.00	\$47,189.43	\$970,767.43	\$0.00	\$343,323.95	\$627,443.48	\$19,862.24	\$607,581.24	62.59%
1010.00000.0000.000.51111	Salaries-Teachers	\$5,168,370.00	\$175,943.54	\$5,344,313.54	(\$64,254.72)	\$1,539,289.92	\$3,805,023.62	\$0.00	\$3,805,023.62	71.20%
1010.00000.0000.000.51112	Salaries-Instructional Aides	\$867,466.00	\$0.00	\$867,466.00	\$0.00	\$253,306.81	\$614,159.19	\$0.00	\$614,159.19	70.80%
1010.00000.0000.000.51119	ESY Teacher	\$4,982.00	\$0.00	\$4,982.00	\$0.00	\$8,225.12	(\$3,243.12)	\$0.00	(\$3,243.12)	-65.10%
1010.00000.0000.000.51129	ESY Paraprofessional	\$9,801.00	(\$4,041.54)	\$5,759.46	\$0.00	\$2,516.34	\$3,243.12	\$0.00	\$3,243.12	56.31%
1010.00000.0000.000.51130	Salaries-Custodial O/T	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1010.00000.0000.000.51131	Salaries Cafe Overtime	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1010.00000.0000.000.51151	Additional Compensation-Teachers	\$55,624.00	(\$25,000.00)	\$30,624.00	\$0.00	\$0.00	\$30,624.00	\$0.00	\$30,624.00	100.00%
1010.00000.0000.000.51152	IT Summer Salaries	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$6,337.65	\$1,062.35	\$0.00	\$1,062.35	14.36%
1010.00000.0000.000.52110	Cigna health employer	\$1,301,758.00	\$0.00	\$1,301,758.00	\$0.00	\$620,356.49	\$681,401.51	\$653,190.75	\$28,210.76	2.17%
1010.00000.0000.000.52115	cigna dental employer	\$88,373.00	\$0.00	\$88,373.00	\$0.00	\$26,601.87	\$61,771.13	\$60,339.16	\$1,431.97	1.62%
1010.00000.0000.000.52120	HSA	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$86,250.00	\$98,750.00	\$0.00	\$98,750.00	53.38%
1010.00000.0000.000.52200	Fica/Medicare Employer portion	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$77,996.98	\$82,003.02	\$0.00	\$82,003.02	51.25%
1010.00000.0000.000.52300	Pension/Retirement Expenses	\$227,180.00	\$0.00	\$227,180.00	\$0.00	\$227,180.00	\$0.00	\$0.00	\$0.00	0.00%
1010.00000.0000.000.52510	Tuition Reimbursement	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$4,799.00	\$10,201.00	\$0.00	\$10,201.00	68.01%
1010.00000.0000.000.52600	Unemployment	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$5,579.86	\$29,420.14	\$18,420.14	\$11,000.00	31.43%
1010.00000.0000.000.52700	Workers Compensation	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$39,729.73	\$42,770.27	\$39,732.67	\$3,037.60	3.68%
1010.00000.0000.000.52800	Life Insurance	\$18,228.00	\$0.00	\$18,228.00	\$1,258.53	\$9,034.52	\$9,193.48	\$10,801.13	(\$1,607.65)	-8.82%
1010.00000.0000.000.53020	Legal Services	\$50,000.00	\$0.00	\$50,000.00	\$790.00	\$8,053.00	\$41,947.00	\$16,947.00	\$25,000.00	50.00%
1010.00000.0000.000.53040	Nursing Services	\$76,440.00	\$0.00	\$76,440.00	\$0.00	\$0.00	\$76,440.00	\$44,520.00	\$31,920.00	41.76%
1010.00000.0000.000.53200	Professional Educational Services	\$91,647.00	\$13,500.00	\$105,147.00	\$0.00	\$94,758.86	\$10,388.14	\$2,846.90	\$7,541.24	7.17%
1010.00000.0000.000.53230	Pupil Services	\$77,000.00	(\$72,000.00)	\$5,000.00	\$0.00	\$1,020.50	\$3,979.50	\$0.00	\$3,979.50	79.59%
1010.00000.0000.000.53400	Other Professional Services	\$52,441.00	\$0.00	\$52,441.00	\$75.00	\$13,910.86	\$38,530.14	\$19,432.30	\$19,097.84	36.42%
1010.00000.0000.000.53410	Audit	\$23,000.00	\$0.00	\$23,000.00	\$13,950.00	\$13,950.00	\$9,050.00	\$4,500.00	\$4,550.00	19.78%
1010.00000.0000.000.53500	Technical Services	\$62,700.00	\$0.00	\$62,700.00	\$64.00	\$15,931.64	\$46,768.36	\$10,332.83	\$36,435.53	58.11%
1010.00000.0000.000.53520	Other Technical Services	\$36,400.00	(\$6,000.00)	\$30,400.00	\$0.00	\$6,531.99	\$23,868.01	\$0.00	\$23,868.01	78.51%
1010.00000.0000.000.53540	Sports Officials	\$3,980.00	\$0.00	\$3,980.00	\$0.00	\$0.00	\$3,980.00	\$0.00	\$3,980.00	100.00%
1010.00000.0000.000.54101	Refuse Removal	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$4,406.00	\$8,794.00	\$7,114.00	\$1,680.00	12.73%
1010.00000.0000.000.54300	Equipment Repairs	\$17,275.00	\$0.00	\$17,275.00	\$0.00	\$2,787.87	\$14,487.13	\$2,925.47	\$11,561.66	66.93%
1010.00000.0000.000.54301	Building Maintenance	\$36,000.00	(\$10,000.00)	\$26,000.00	\$0.00	\$16,079.18	\$9,920.82	\$10,745.15	(\$824.33)	-3.17%
1010.00000.0000.000.54302	Fire/Security Maintenance	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$10,820.14	\$5,179.86	\$339.50	\$4,840.36	30.25%

Brooklyn Board of Education

*Budget Expense S	Summary by Objec	t			Fro	om Date: 12/1	/2020	To Date:	12/31/2020	
Fiscal Year: 2020-2021		Include pre e			nt accounts with	zero balance	Filter Encu	ımbrance Detail I	by Date Range)
	5			ith zero balance	_	\(75	5.1		5	o D
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal '	% Rem
1010.00000.0000.000.54303	Grounds Maintenance	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$6,297.16	\$10,702.84	\$1,544.00	\$9,158.84	53.88%
1010.00000.0000.000.54320	Technology Related Repairs	\$2,775.00	\$0.00	\$2,775.00	\$0.00	\$2,521.47	\$253.53	\$53.80	\$199.73	7.20%
1010.00000.0000.000.54411	Water/Sewer	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$7,613.58	\$15,886.42	\$16,506.42	(\$620.00)	-2.64%
1010.00000.0000.000.54430	Rental of Computer Related Equipment	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$23,311.45	\$28,688.55	\$31,241.03	(\$2,552.48)	-4.91%
1010.00000.0000.000.55100	Pupil Transportation-Local/High	\$874,695.00	\$0.00	\$874,695.00	\$83,700.00	\$76,550.00	\$798,145.00	\$720,905.00	\$77,240.00	8.83%
1010.00000.0000.000.55110	Student Transportation-Spec. Ed In-State	\$287,560.00	\$0.00	\$287,560.00	\$12,614.32	\$18,700.10	\$268,859.90	\$234,044.00	\$34,815.90	12.11%
1010.00000.0000.000.55130	TRANS. SPECIAL ED - ESY	\$18,700.00	(\$18,700.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1010.00000.0000.000.55150	Transportation-Athletics/Field Trips	\$23,725.00	(\$10,000.00)	\$13,725.00	\$0.00	\$0.00	\$13,725.00	\$0.00	\$13,725.00	100.00%
1010.00000.0000.000.55200	Property & Liability Insurance	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$35,229.64	\$33,770.36	\$35,232.20	(\$1,461.84)	-2.12%
1010.00000.0000.000.55300	Communications	\$12,940.00	\$0.00	\$12,940.00	\$536.72	\$4,542.90	\$8,397.10	\$5,992.02	\$2,405.08	18.59%
1010.00000.0000.000.55301	Postage	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$587.09	\$1,912.91	\$1,261.27	\$651.64	26.07%
1010.00000.0000.000.55400	Advertising	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$6,530.90	\$469.10	\$0.00	\$469.10	6.70%
1010.00000.0000.000.55600	Tuition-High School	\$4,863,946.00	\$0.00	\$4,863,946.00	\$255,086.75	\$2,248,597.28	\$2,615,348.72	\$2,624,809.98	(\$9,461.26)	-0.19%
1010.00000.0000.000.55610	Tuition-Vo Ag	\$69,595.00	\$0.00	\$69,595.00	\$0.00	\$20,469.00	\$49,126.00	\$47,761.00	\$1,365.00	1.96%
1010.00000.0000.000.55630	Tuition-Spec. Ed Private	\$817,274.00	\$0.00	\$817,274.00	\$56,903.80	\$375,298.63	\$441,975.37	\$737,950.54	(\$295,975.17)	-36.21%
1010.00000.0000.000.55640	Tuition-Spec. Ed-In State LEA	\$712,796.00	\$0.00	\$712,796.00	\$10,806.33	\$306,426.46	\$406,369.54	\$634,775.90	(\$228,406.36)	-32.04%
1010.00000.0000.000.55650	Tuition-Spec. Ed-Private Out of State	\$87,851.00	\$0.00	\$87,851.00	\$0.00	\$22,567.23	\$65,283.77	\$2,733.50	\$62,550.27	71.20%
1010.00000.0000.000.55800	Travel Reimbursement	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$846.12	\$6,153.88	\$0.00	\$6,153.88	87.91%
1010.00000.0000.000.55910	ADULT EDUCATION	\$27,575.00	\$0.00	\$27,575.00	\$0.00	\$29,841.00	(\$2,266.00)	\$0.00	(\$2,266.00)	-8.22%
1010.00000.0000.000.56100	General Supplies	\$92,593.00	(\$22,925.00)	\$69,668.00	\$155.59	\$11,035.55	\$58,632.45	\$17,301.97	\$41,330.48	59.32%
1010.00000.0000.000.56110	Instructional Supplies	\$34,534.00	\$0.00	\$34,534.00	(\$7,023.13)	\$10,648.28	\$23,885.72	\$1,583.29	\$22,302.43	64.58%
1010.00000.0000.000.56120	Admin Supplies	\$17,000.00	\$0.00	\$17,000.00	\$382.95	\$10,935.48	\$6,064.52	\$526.27	\$5,538.25	32.58%
1010.00000.0000.000.56220	Electricity	\$90,000.00	\$0.00	\$90,000.00	\$11,661.57	\$55,994.13	\$34,005.87	\$72,820.83	(\$38,814.96)	-43.13%
1010.00000.0000.000.56230	Propane Gas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,800.00	(\$800.00)	-80.00%
1010.00000.0000.000.56240	Fuel Oil	\$102,979.00	\$0.00	\$102,979.00	(\$573.62)	(\$8,857.26)	\$111,836.26	\$102,979.20	\$8,857.06	8.60%
1010.00000.0000.000.56260	Gasoline/Diesel	\$97,733.00	\$0.00	\$97,733.00	\$5,303.46	\$21,045.16	\$76,687.84	\$69,687.64	\$7,000.20	7.16%
1010.00000.0000.000.56400	Books	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$2,405.66	\$3,094.34	\$0.00	\$3,094.34	56.26%
1010.00000.0000.000.56410	Textbooks	\$23,751.00	\$0.00	\$23,751.00	\$0.00	\$1,425.53	\$22,325.47	\$4,147.87	\$18,177.60	76.53%
1010.00000.0000.000.56420	Library Books	\$4,520.00	\$0.00	\$4,520.00	\$0.00	\$1,229.65	\$3,290.35	\$0.00	\$3,290.35	72.80%
1010.00000.0000.000.56430	Periodicals	\$766.00	\$0.00	\$766.00	\$0.00	\$0.00	\$766.00	\$0.00	\$766.00	100.00%
1010.00000.0000.000.56500	Supplies - Technology Related	\$0.00	\$0.00	\$0.00	\$274.98	\$1,505.61	(\$1,505.61)	\$0.00	(\$1,505.61)	0.00%
1010.00000.0000.000.56900	Other Supplies	\$5,329.00	\$0.00	\$5,329.00	\$0.00	\$796.38	\$4,532.62	\$23.30	\$4,509.32	84.62%
1010.00000.0000.000.57345	Instructional Equipment	\$5,500.00	\$0.00	\$5,500.00	\$180.00	\$208.16	\$5,291.84	\$64.80	\$5,227.04	95.04%
1010.00000.0000.000.58100	Dues and Fees	\$29,548.00	\$0.00	\$29,548.00	\$0.00	\$22,040.86	\$7,507.14	\$1,070.36	\$6,436.78	21.78%

Brooklyn Board of Education

*Budget Expense S	ummary by Objec	:t			Fro	m Date: 12/	1/2020	To Date:	12/31/2020	
Fiscal Year: 2020-2021		☐ Include pre e	ncumbrance	☐ Print	accounts with	zero balance	Filter Encu	ımbrance Detail I	oy Date Range	e
		Exclude inac	tive accounts w	ith zero balance						
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal ⁴	% Ren
1010.00000.0000.000.59140	Contingency	\$40,500.00	(\$37,966.43)	\$2,533.57	\$0.00	\$0.00	\$2,533.57	\$0.00	\$2,533.57	100.009
Grand Total:		\$19,173,991.00	\$0.00	\$19,173,991.00	\$374,493.04	\$7,090,953.46	\$12,083,037.54	\$6,323,466.91	\$5,759,570.63	30.04

End of Report

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Brooklyn Public Schools Enrollment Report 2020-21									
BES Grade Level, Sections	Pre-K	K	First	Second	Third	Fourth	Total		
PK AM Class 1	13	18		17	17	17	82		
PK PM Class 1	11	17	14				42		
PK AM Class 2			16	17	16	18	67		
PK PM Class 2		17	17	18	17	16	85		
PK AM Class 3	12	18	18	17	14	15	94		
PK PM Class 3	9	10	10	17	17	13	9		
IIC	2	1	3	0	0	1	7		
TLC	0	0	0	2	-	0	_		
CARD			-		2	-	4		
	0	0	0	0	0	1	1		
Total in person	47	71	68	71	66	68	391		
Opt Out/Distance Learning. 6 staff	15	12	14	17	25	10	93		
Homeschooled	8	8	8	5	3	3	35		
Total Enrolled in this grade (excluding homeschooled)	62	83	82	88	91	78	484		
BMS Grade Level,									
Sections	Fifth	Sixth	Seventh	Eighth			Total		
	13	16	13	11			53		
	13	13	13	12			51		
	10	11	14	9			44		
	13	16	16	12			57		
	12	3	14	10			39		
	14						14		
	1						1		
Total in person	76	59	70	54	-	-	259		
Opt Out/Distance Learning. 2 staff	14	18	23	16			71		
Homeschooled	7	2	3	2			14		
Total Enrolled in this grade (excluding homeschooled)	90	77	0.2	70			220		
			93	70			330		
TOTAL OPT OUT DE TOTAL ENROLLME							164 814		
TOTAL ENROLLIVIE	ATT IN DISTR	IC 1 1 K-0					014		
High School Students	Ninth	Tenth	Eleventh	Twelfth			Total		
WoodstockAcademy	50	64	41	34			189		
Killingly High School	25	33	20	30			108		
Killingly Ag Science	6	1	2	1			10		
Plainfield High School	0	0	1	1			2		
Parish Hill High School	0	0	1	1			2		
Putnam High School	0	0	0	0			0		
Griswold High School	0	0	0	0			0		
Norwich Free Academy	2	6	1	4			13		
Ellis Technical High School	16	19	19	19			73		
Quinebaug Middle College	2	1	3	6			12		
Act	0	0	0	2			2		

**LEARN Magnet School	0	0	0	0			0
							411
OUT OF DISTRICT S	STUDENTS (no	ot counted in to	tals)				21
TOTAL BROOKL	YN STUDEN	NT ENROLL	MENT PK-2	1 Including (Opt Out		1246
Total Enrollment	Sept	Oct	Nov	Dec	Jan	Feb	
2017-18	1314	1314	1311	1304	1310	1312	
2018-19	1332	1336	1327	1326	1325	1325	
2019-20	1342	1343	1344	1345	1348	1342	
2020-2021 (COVID, In/Opt Out)	1246	1242	1243	1246			
Students who are homeschooled	49	35	47	49			

BROOKLYN PUBLIC SCHOOLS Brooklyn, Connecticut 06234

December Brooklyn's Best

BES

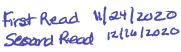
- 1. IIC students have had a very successful transition to their new teacher, Ms. Corbin with the support of Karen Hyatt
- 2. Students and staff have successfully transitioned to Distance Learning
- 3. We have received communication that we were approved for the AQIS grant to support us through the NAEYC accreditation process.
- 4. 27 staff members will be participating in Paint Night to support the Brighter Christmas Fund

BMS

1. Good Cookie Awards:

Grade 5	Grade 6	Grade 7	Grade 8
Calianne Worth	Tomas Gutierrez	Owen Lamontagne	Ricky Bradley
Elijah McKenna	Kendal Ternowchek	Kloe Pike	Lydia Orlowski
Abigail Langevin			

- 2. We started a Good Cookie Award for staff as well! Staff nominate colleagues based on their contribution to the positive school climate at BMS. We select randomly from the submitted forms and provide all feedback to the staff members for them to hear that people recognize their efforts on behalf of the BMS community. The November recipient is: Matthew Kiefer "Matt provides continuous support to all of his students while creating dynamic lessons both live in person and through video. His skills build rapport with students and we are lucky to have him on the grade 7 team."
- 3. The attendance rate during distance learning has been over 90% every day and in most cases over 95%! We continue to work hard to engage students while in distance learning.



Business and Non-Instructional Operations

Safety Complaints/Records and Reports

The Superintendent of Schools shall:

- 1. develop procedures for reporting all complaints relative to school transportation safety, including complaints about bus drivers;
- 2. shall maintain a written record of all such complaints;
- 3. within thirty days of the close of school each year, submit a report containing all complaints received within the previous twelve month period to the Commissioner of Motor Vehicles;
- 4. within ten days of its occurrence, the Superintendent make a written report to the Commissioner of Motor Vehicles, on the form prescribed by the Commissioner, of the circumstances involving a motor vehicle and any student pedestrian at, or in the immediate vicinity of, a school bus stop;
- 5. on a regular basis, and upon occurrence as appropriate, review with the Board of Education any complaints received and any accidents reported between motor vehicles and district students.

Legal Reference: Connecticut General Statutes

<u>10</u>-221c Development of policy for reporting complaints re school transportation safety. Reporting of accidents at school bus stops.

Policy adopted:

3542.22

Business and Non Instructional Operations

Food Services

Food Service Personnel - Code of Conduct

The following conduct is expected of all persons who are engaged in the award and administration of contracts supported by the Child Nutrition Program (CNP) funds. These programs include the National School Lunch Program, School Breakfast Program, Child and Adult Care Food Program, and Summer Food Service Program.

No employee, officer or agent of the Brooklyn School District shall participate in selection or in the award or administration of a contract supported by program funds if a conflict of interest, real or apparent, would be involved.

To ensure objective contractor performance and eliminate unfair competitive advantage, a person that develops or drafts specifications, requirements, statements of work, invitations, for bids, requests for proposals, contract terms and conditions of other documents for use by the child nutrition program in conducting procurement shall be excluded from competing for such procurements. Such persons are ineligible for such procurements regardless of the procurement method used.

Conflicts of interest arise when a school district employee:

- 1. Has a financial or other interest in the firm selected for the award;
- 2. Is an employee, officer, or agent of the firm selected for the award;
- 3. Has a member of the immediate family who is an employee, officer or agent of the firm selected for the award:
- 4. Is about to be employed by the firm selected for the award; or
- 5. Has a member of the immediate family who is about to be employed by the firm selected for the award.

The Brooklyn School District employees, officers or agents shall neither solicit nor accept gratuities, favors, or anything of material monetary value from contractors, potential contractors or parties to sub-agreements.

The purchase during the school day of any food or service from a contractor for individual use is prohibited.

Brooklyn Board of Education employees, officers and agents shall be governed by the following rules:

- 1. The purchase during the school day of any food or service from a contractor for individual use is prohibited.
- 2. The removal of any food, supplies, equipment or school property, such as official records, recipe books, and the like is prohibited unless express permission of the Food Service Coordinator/Business Manager/Cafeteria Supervisor has been granted.
- 3. The outside sale of such items as used oil, empty cans and the like will be sold by contract between the Brooklyn School District and the outside agency.
- 4. Individual sales by any school person to an outside agency or other school person are prohibited. Failure of any employee to abide by this Code of Conduct could result in a fine, suspension or dismissal.

Resolution of Controversies

Any actual or proposed supplier who is aggrieved in connection with a proposed purchase may protest to the Superintendent or his/her designee.

- 1. The protest shall be in writing.
- 2. The protest shall be delivered within 10 days of the action which is being aggrieved.
- 3. A hearing will be scheduled within 15 days of receipt of protest.

- 4. The proposed purchase will be delayed until the protest is resolved unless the delay will result in disruption of meal service to children. In the event it is determined that the purchase is necessary, an emergency shall be declared by the Superintendent/Assistant Superintendent for Business/purchasing agent and emergency purchase procedures will be followed until protest resolution.
- 5. The decision of the hearing officer shall be in writing and shall be delivered to the aggrieve supplier with proof of delivery required.
- 6. The aggrieved supplier shall be notified that an appeal of the hearing officer's decision is possible. The appeal request should be written and addressed to the Board of Education.

Public Access to Procurement Information

- 1. Procurement information shall be a public record to the extent provided in Connecticut's Freedom of Information law.
- 2. All bid/offers shall be taken under advisement. Between the time an IFB/RFP is opened and awarded it may be viewed by any company or individual who entered a response, to the proposed intent to purchase.
- a. Any supplier providing information, as a part of a proposal or offer shall stamp each page or sealed envelope, which they consider proprietary information, "not for public release."
- b. Should the school district receive a request to release this marked information the supplier shall be notified within 24 hours and given 10 working days to obtain a court order to stop release.
- c. In 10 working days the party requesting the information shall be provided a copy of the court order or instructions on when the information may be reviewed.
- 3. After acceptance, procurement information is available to the general public except as noted above.
- (cf. <u>3320</u> Purchasing Procedures)
- (cf. 3323 Soliciting Prices, Bids)
- (cf. <u>3326</u> Ordering Goods and Services, Paying for Goods and Services)
- (cf. <u>3542</u> School Lunch Service)
- (cf. <u>3542.31</u> Participation in the Nutritional School Lunch Program)
- (cf. <u>3542.33</u> Food Sales Other Than National School Lunch Program)
- (cf. <u>3542.34</u> Nutrition Program)
- (cf. <u>4118.13/4218.13</u> Conflict of Interest)
- (cf. <u>6142.101</u> Student Nutrition and Physical Wellness, School Wellness)

Legal Reference: Connecticut General Statutes

- <u>10</u>-215 Lunches, breakfasts and other feeding programs for public school children and employees.
- 10-215a Nonpublic school and nonprofit agency participation in feeding programs.
- <u>10</u>-215b Duties of State Board of Education re feeding programs.
- 10-216 Payment of expenses.

State Board of Education Regulations

- <u>10</u>-215b-<u>1</u> School lunch and nutrition programs.
- 10-215b-11 Requirement for meals.
- <u>10</u>-215b-<u>12</u> Reimbursement payments. (including free and reduced price meals)

Child Nutrition and WIC Reauthorization Act of 2004, 42 U.S.C. Section 1751.

School Lunch and Breakfast Programs 42 U.S.C. Section 1751 et seq.

National Food Service Programs, Title 7 Code of Federal Regulations, 7 CFR Part 210, Part 220, Part 215, Part 245.

42 U.S.C. Sec. 1758(h)/7 CFR Sect 210.13, 220.7 (School Food Safety Inspections).

Federal Register (74 Fed. Reg. 66213) amending federal regulations (7 CFR Part 210 and 220). P.L. 111-296 Healthy, Hunger-Free Kids Act of 2010 (HHFKA), 42 U.S.C. 1751

7 CFR Parts 210 & 220 - Nutrition Standards in the National School Lunch & School Breakfast Programs.

Nondiscrimination on the Basis of Handicap in Programs or Activities

Title 7 Chapter 11 of the Code of Federal Regulation Federal Management Circular A-102, Attachment 0 FNS Instruction 796-1 Revision 2.

2 CFR 200.318 General Procurement Standards

Policy adopted:

Personnel - Non-Certified

Recruitment and Selection

It is the responsibility of the Superintendent of Schools and of persons designated by the Superintendent to determine the personnel needs of the school district and to locate suitable candidates to recommend for employment to the Board of Education. An estimate of the cost of the recruitment and selection program will be made annually by the Superintendent and presented to the Board of Education for inclusion in the annual budget.

No inquiry in regard to an employee's race, color, religious creed, sex, sexual orientation or national origin shall be made of a person proposed for or seeking employment.

Prior to initial employment, a physician shall certify to the Superintendent of Schools that said employee is in good health and in fit condition for service. It shall be the duty of the Superintendent of Schools to see that persons nominated for employment shall meet all qualifications established by law and by the Board of Education for the type of position for which nomination is made.

(cf. 4111.1 - Affirmative Action)

Legal Reference: Connecticut General Statutes

46a-60 Discriminatory employment practices prohibited.46a-81c Sexual orientation discrimination: Employment.

Title VII, Civil Rights Act, 42 U.S.C. 2000e et seq.

Policy adopted:

Personnel - Certified and Non Certified

Equal Employment Opportunity

The Board of Education will provide equal employment opportunities for all persons without regard to race, color, religious creed, age, veterans' status, genetic information, marital status, national origin, ancestry, sex, sexual orientation, or physical disability (including pregnancy). The Board directs the administration to set as a goal the recruitment, selection and employment of qualified people among racial and ethnic minority groups to the end that the school district's employees will proportionately mirror the racial and ethnic composition of this community.

No advertisement of employment opportunities may be intent or design restrict employment based upon discrimination as defined by law.

Legal Reference: Connecticut General Statutes

<u>4a</u>-60 Nondiscrimination and affirmative action provisions in contracts of the state and political subdivisions rather than municipalities

<u>4a</u>-60a Contracts of the state and political subdivisions, other than municipalities, to contain provisions re nondiscrimination on the basis of sexual orientation

10-153 Discrimination on account of marital status.

46a 60 Discriminatory employment practices prohibited.

46a-81a Discrimination on the basis of sexual orientation

Title VII, Civil Rights Act 42 U.S.C. 2000e, et seq.

The Vietnam Era Veterans' Readjustment Assistance Act of 1974, as amended, 38 U.S.C. §4212

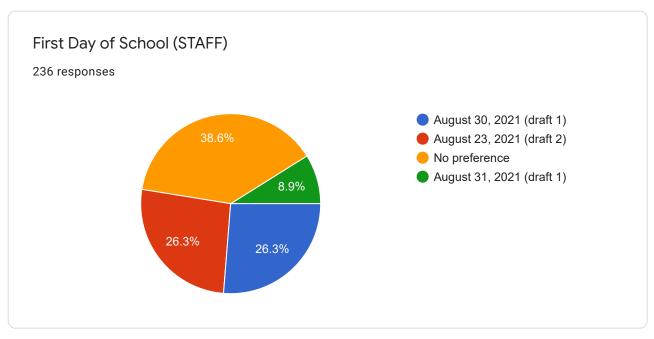
Title II of the Genetic Information Nondiscrimination Act of 2008

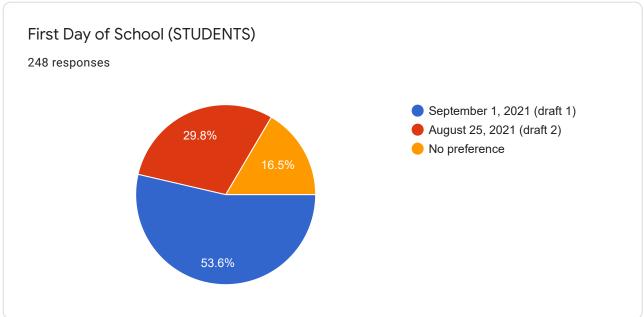
Policy adonted:

2021-2022 Calendar Input Questionnaire

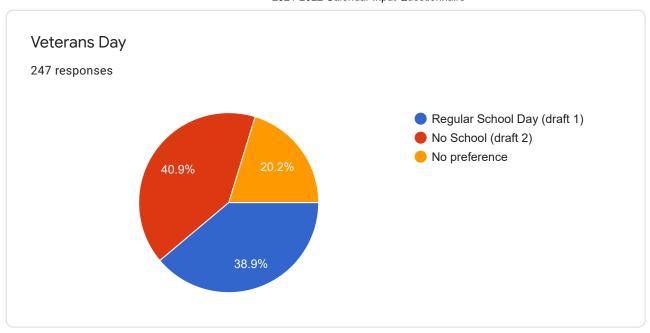
248 responses

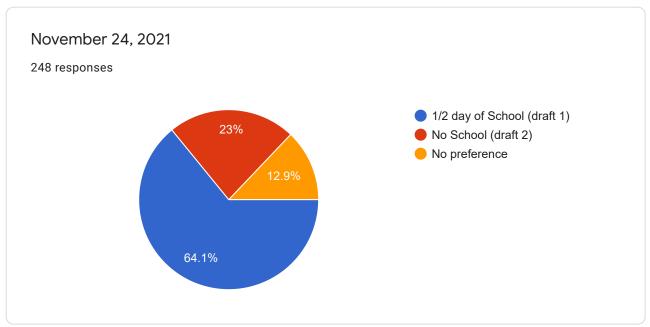
Publish analytics

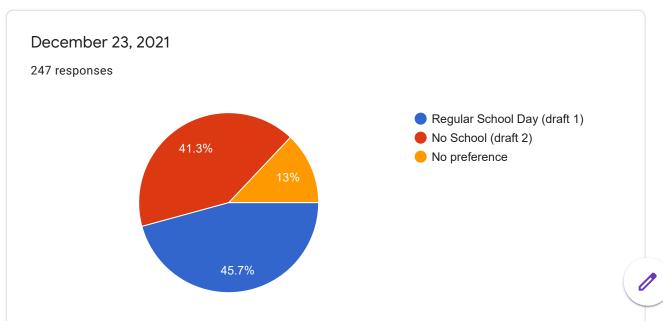


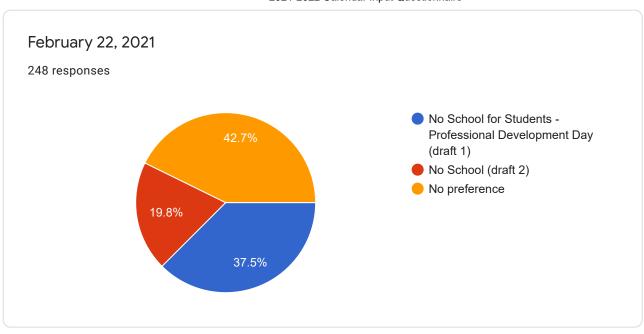


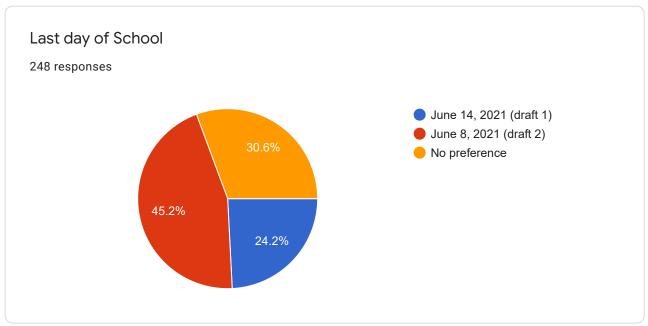












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Brooklyn Public Schools 2021-2022



Early Dismissal: 12:45

First day of school: Se	otember 1, 2021,	Tentative last day:	June 15,	2022
July '21		August '21		Se

	July '21										
Su M Tu W Th F Sa											
				1	2	3					
4	5	6	7	8	9	10					
11	12	13	14	15	16	17					
18	19	20	21	22	23	24					
25	26	27	28	29	30	31					

	October '21										
Su	M	Tu	W	Th	F	Sa					
					1	2					
3	4	5	6	7	8	9					
10	11	12	13	14	15	16					
17	18	19	20	21	22	23					
24	25	26	27	28	29	30					
31 19 student											

40 student/43 staff days

	January '22										
Su	M	Tu	W	Th	F	Sa					
						1					
2	3	4	5	6	7	8					
9	10	11	12	13	14	15					
16	17	18	19	20	21	22					
23	24	25	26	27	28	29					
30	30 31 20 student days										

95 student/ 99 staff days

	April '22													
Su	M	Tu	W	Th	F	Sa								
					1	2								
3	4	5	6	7	8	9								
10	11	12	13	14	15	16								
17	18	19	20	21	22	23								
24 25		26	27	28	29	30								
			15 student days											

150 student/156 staff days

Revised DRAFT #3 (12/8/2020)

August '21											
Su	M	Tu	W	Th	F	Sa					
1	2	3	4	5	6	7					
8	9	10	11	12	13	14					
15	16	17	18	19	20	21					
22	23	24	25	26	27	28					
29	30	31			6	HE					
			0	0 student days							
	0 st	uden	t/ 2	staff	davs						

	November '21													
Su	M	Tu	w	Th	F	Sa								
	1	2	3	4	5	6								
7	8	9	10	11	12	13								
14	15	16	17	17	18	19	20							
21	22	23	24	25	26	27								
28	29	30												
	18 student days													

58 student/ 62 staff days

	February '22												
Su	M	Tu	W	W Th F									
		1	2	3	4	5							
6	<u> </u>	8	9	10	11	12							
13		15	16	17	18	19							
20	21	22	23	24	25	26							
27	27 28			100									
18 student days													

113 student/ 118 staff days

		N	lay	'22							
Su	M	Tu	W	Th	F	Sa					
1	2	3	4	5	6	7					
8	9	10	11	12	13	14					
15	16	17	18	19	20	21					
22	23	24	25	26	27	28					
29	30	31	31		ALE ST						
21 student days											

171 student/ 177 staff days

EASTCONN Bus: 860-412-0466

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15 16 17	17	18	
19	20	21	22	23	24	25
26	27	28	29	30	Tes	
	57	1800	2	1 stu	dent	days

21 student/ 23 staff days

December '21													
Su	M	Tu	W	Th	F	Sa							
			1	2	3	4							
5	6	7	8	9	10	11							
12	13	14	15	16	17	18							
19	20	21	22	23	24	25							
26	27 28		29	30	31								
17 student days													

75 student/ 79 staff days

March '22												
Su	M	Tu	W	Th	F	Sa						
		1	2	x	4	5						
6	7	8	9	10	11	12						
13	14	15	16	17,	18	19						
20	21	22	23	34	25	26						
27	28	29	30	31		THE REAL PROPERTY.						
			2	2 stu	dent	days						

135 student/ 141 staff days

	June '22												
Su	M	Tu	W	Th	F	Sa							
			1	2	3	4							
5	6	7	8	9	10	11							
12	13	14	15	16	17	18							
19	20	21	22	23	24	25							
26	27	28	29	30		1							
		V.B.	6	stuc	lent d	lays							

182 student/188 staff days

Date	Description
08/26-08/27	Professional Development
9/1	First Day of School
9/6/21	Labor Day
10/8/21	Professional Development
10/11/21	Columbus Day
11/2/21	Election Day, Professional Development
11/11/21	Veterans Day - No School
11/18/21	Early Dismissal for Conferences 12:45
11/24/21	Early Dismissal 12:45
11/25-11/26	Thanksgiving Break
12/1/21	Early Dismissal 12:45
12/24-1/2	Winter Break
1/17/22	Martin Luther King Day
2/21/22	President's Day
2/22/22	Professional Development
3/3/22	Early Dismissal 12:45
3/4/22	Professional Development
3/24/22	Early Dismissal for Conferences 12:45
4/15/22	Good Friday, 4/17 Easter
4/18-22	Spring Break
5/18/22	Early Dismissal 12:45
5/30/22	Memorial Day
6/15/22	Tentative Last Day

and the second second	
Snow Days	6 or more snow days by January 31st
will result in s	chool being held on the following days:
6th snow day:	School on 2/22
7th snow day:	School on 3/4
8th snow day:	School on 4/22
9th snow day:	School on 4/21
10th snow day	School on 4/20

BES Office: 860-774-7577 BES School Nurse: 860-774-4618
BMS Office: 860-774-9153 BMS School Nurse: 860-774-1498

Special Education: 860-774-1843 Central Office: 860-774-9732

Finance Office: 860-774-5925

Prof. Devel: 8/6, 8/27, 11/2, 2/22, 3/4

PD Early dismissal: 12/1, 3/3, 5/18



Brooklyn Public Schools Brooklyn, CT

2020 - 2021 Enrollment Projection Report



Brooklyn, CT Historical Enrollment

School District: Brooklyn, CT 11/23/2020

	Historical Enrollment By Grade																		
Birth Year	Births	School Year	PK	К	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2005	93	2010-11	103	98	77	88	96	106	86	106	100	96	75	99	86	76	0	1189	1292
2006	73	2011-12	114	73	98	73	86	96	107	90	105	96	85	80	98	82	0	1169	1283
2007	66	2012-13	98	67	66	89	68	83	88	95	82	93	82	85	82	92	0	1072	1170
2008	88	2013-14	106	107	81	76	100	78	84	101	103	86	79	67	83	82	0	1127	1233
2009	69	2014-15	124	67	100	73	81	99	81	84	108	100	102	103	80	92	0	1170	1294
2010	74	2015-16	111	94	69	94	72	81	103	80	82	111	97	68	68	67	0	1086	1197
2011	80	2016-17	101	88	92	69	96	66	85	111	80	77	91	96	67	72	0	1090	1191
2012	66	2017-18	133	75	80	88	74	95	66	87	114	79	73	92	97	73	0	1093	1226
2013	64	2018-19	117	96	82	78	92	83	97	64	88	110	77	69	97	93	0	1126	1243
2014	73	2019-20	112	89	95	88	80	98	82	97	71	89	99	81	73	92	0	1134	1246
2015	51	2020-21	64	78	82	88	88	81	94	77	93	70	78	103	68	75	0	1075	1139

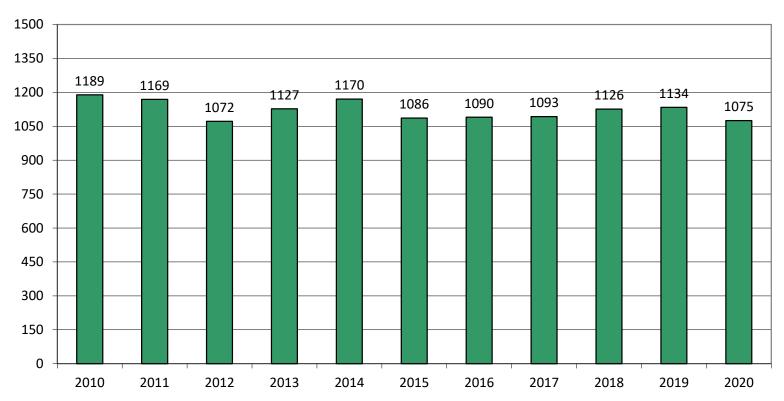
		Historica	l Enrolln	nent in G	irade Co	mbinatio	ns		
Year	K-4	PK-4	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2010-11	465	568	657	853	388	302	196	532	336
2011-12	426	540	623	824	398	291	201	546	345
2012-13	373	471	556	731	358	270	175	516	341
2013-14	442	548	627	816	374	290	189	500	311
2014-15	420	544	585	793	373	292	208	585	377
2015-16	410	521	593	786	376	273	193	493	300
2016-17	411	512	607	764	353	268	157	483	326
2017-18	412	545	565	758	346	280	193	528	335
2018-19	431	548	592	790	359	262	198	534	336
2019-20	450	562	629	789	339	257	160	505	345
2020-21	417	481	588	751	334	240	163	487	324

Histori	cal Perce	ntage Cha	anges
Year	K-12	Diff.	%
2010-11	1189	0	0.0%
2011-12	1169	-20	-1.7%
2012-13	1072	-97	-8.3%
2013-14	1127	55	5.1%
2014-15	1170	43	3.8%
2015-16	1086	-84	-7.2%
2016-17	1090	4	0.4%
2017-18	1093	3	0.3%
2018-19	1126	33	3.0%
2019-20	1134	8	0.7%
2020-21	1075	-59	-5.2%
Change		-114	-9.6%



Brooklyn, CT Historical Enrollment

K-12, 2010-2020



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Brooklyn, CT Projected Enrollment

School District: Brooklyn, CT 11/23/2020

							ı	Enroll	ment	Proje	ctions	By G	rade*							
Birth Year	Births		School Year	PK	К	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2015	51		2020-21	64	78	82	88	88	81	94	77	93	70	78	103	68	75	0	1075	1139
2016	79		2021-22	112	107	78	81	91	93	80	92	79	92	64	79	101	67	0	1104	1216
2017	73		2022-23	113	99	107	77	83	96	92	78	94	78	84	65	78	100	0	1131	1244
2018	83	0	2023-24	114	112	99	106	79	87	95	90	80	93	72	85	64	77	0	1139	1253
2019	57	(prov.)	2024-25	115	77	112	98	109	83	86	93	92	79	85	73	84	63	0	1134	1249
2020	69	(est.)	2025-26	116	93	77	111	101	115	82	84	95	91	72	86	72	83	0	1162	1278
2021	72	(est.)	2026-27	117	97	93	76	114	106	114	80	86	94	83	73	85	71	0	1172	1289
2022	71	(est.)	2027-28	118	96	97	92	78	120	105	111	82	85	86	84	72	84	0	1192	1310
2023	70	(est.)	2028-29	119	95	96	96	95	82	119	102	114	81	78	87	83	71	0	1199	1318
2024	68	(est.)	2029-30	120	91	95	95	99	100	81	116	105	113	74	79	86	82	0	1216	1336
2025	70	(est.)	2030-31	121	94	91	94	98	104	99	79	119	104	104	75	78	85	0	1224	1345

Note: Ungraded students (UNGR) often are high school	students	whose anticipated years of	of graduation are u	nknown, d	or students with special needs - U	NGR not inc	luded in Gra	ade Combinations	for 7-12, 9-12, etc.
		Based on an estimate of b	irths		Based on children already born			Based on studen	its already enrolled

	Projected Enrollment in Grade Combinations*									
Year	K-4	PK-4	K-6	K-8	5-8	6-8	7-8	7-12	9-12	
2020-21	417	481	588	751	334	240	163	487	324	
2021-22	450	562	622	793	343	263	171	482	311	
2022-23	462	575	632	804	342	250	172	499	327	
2023-24	483	597	668	841	358	263	173	471	298	
2024-25	479	594	658	829	350	264	171	476	305	
2025-26	497	613	663	849	352	270	186	499	313	
2026-27	486	603	680	860	374	260	180	492	312	
2027-28	483	601	699	866	383	278	167	493	326	
2028-29	464	583	685	880	416	297	195	514	319	
2029-30	480	600	677	895	415	334	218	539	321	
2030-31	481	602	659	882	401	302	223	565	342	

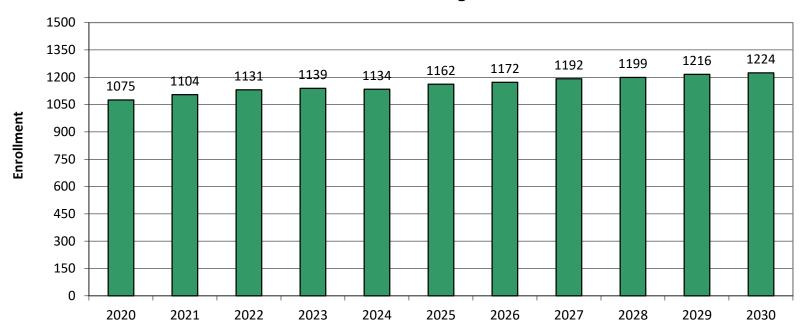
Projec	ted Perce	entage Chan	ges
Year	K-12	Diff.	%
2020-21	1075	0	0.0%
2021-22	1104	29	2.7%
2022-23	1131	27	2.4%
2023-24	1139	8	0.7%
2024-25	1134	-5	-0.4%
2025-26	1162	28	2.5%
2026-27	1172	10	0.9%
2027-28	1192	20	1.7%
2028-29	1199	7	0.6%
2029-30	1216	17	1.4%
2030-31	1224	8	0.7%
Change		149	13.9%

^{*}Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.



Brooklyn, CT Projected Enrollment

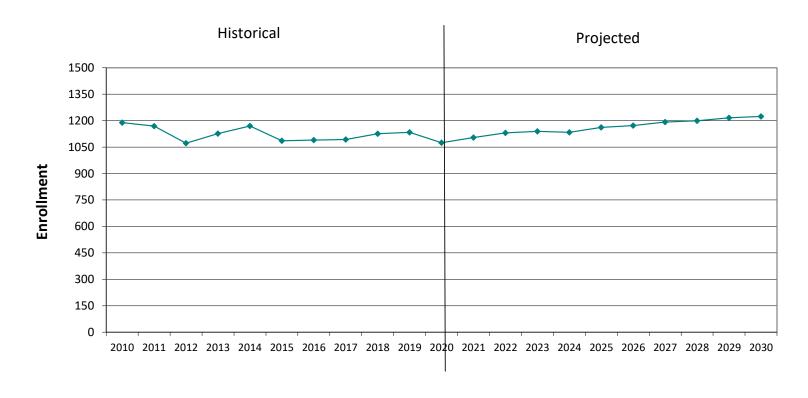
K-12 To 2030 Based On Data Through School Year 2020-21





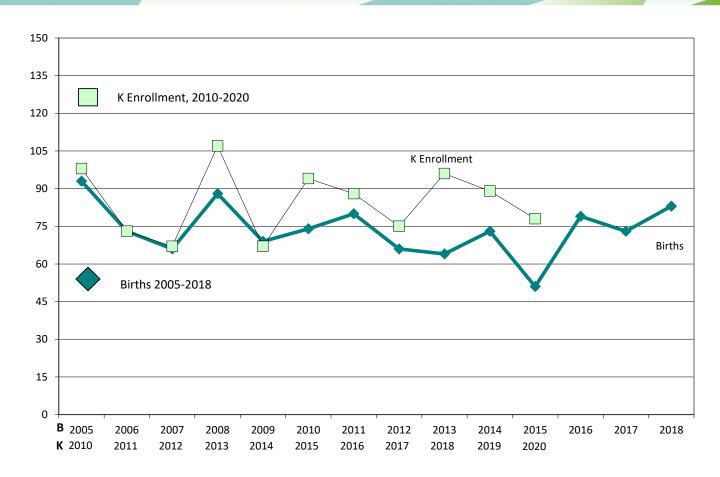
Brooklyn, CT Historical & Projected Enrollment

K-12, 2010-2030





Brooklyn, CT Birth-to-Kindergarten Relationship



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Brooklyn, CT Additional Data

	Building Permits Issued								
Year	Single-Family	Multi-Units							
2005	58	4							
2016	10	0							
2017	14	0							
2018	19	0							
2019	16	0							
2020	17 to date	2 to date							

Source: HUD and Building Department

Enrollment History									
	Career-Tech	Non-Public							
Year	9-12 Total	K-12 Total							
2005-06	44	39							
2016-17	76	41							
2017-18	72	37							
2018-19	69	1							
2019-20	84	36							
2020-21	83	32							

				Resident	s in Non-Pub	lic Independ	lent and Pa	rochial Schoo	ls (General E	ducation	n)			
Enrollments	К	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
as of Oct. 1	1	3	3	2	3	3	1	5	4	1	3	2	1	32

K-12 Home	-Schooled Students
2020	n/a

K-12 Residents in Charter or Magnet						
Schools, or "Choiced-out"						
2020	2					

K-12 Specia	Education Outplaced Students
2020	21

K-12 Tuitioned-In, Choiced-In, & Other Non- Residents				
2020	0			

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

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<u>|NESDEC</u>

New England's PK-12 Enrollments The "Big Picture"

From 2016 to 2028, the US Department of Education anticipates changes in PK-12 enrollment of +5.4% in the South; +2.1% in the West, -2.1% in the Midwest; and -3.7% in the Northeast.

State	Fall 2016 PK - 12	Fall 2028 Projected	PK-12 Decline	% Change, 2016-2028
CT	535,118	471,100	-64,018	-12.0%
ME	180,512	171,600	-8,912	-5.0%
MA	964,514	939,400	-25,114	-2.6%
NH	180,888	161,000	-19,888	-11.0%
RI	142,150	135,700	-6,450	-4.5%
VT	88,428	80,400	-8,028	-9.0%

Source: USDE, National Center for Education Statistics, *Projections of Education Statistics to 2028*, Table 3, Pages 35-36; Published May 28, 2020.

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas) with the other Districts remaining stable.