Brooklyn Board of Education Meeting Agenda Virtual & Central Office Community Room

7:00PM

Please click the link **HERE** to join the webinar:

Webinar ID: 863 8621 6573 Passcode: 804906

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Mission: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

To support public participation the documents will be posted on the <u>Town of Brooklyn Website</u> as well as the <u>Brooklyn Public Schools Website</u>. You are encouraged to send questions or comments to <u>buell@brooklynschools.org</u> prior to the meeting.

- 1. Attendance, Establishment of a Quorum, Call to Order
- 2. Pledge of Allegiance
- 3. Public Comment
- 4. Approval of Minutes
 - a. November 22, 2022
- 5. Correspondence and Communication
 - a. Early Reading BES Presentation
 - b. Teen Center Presentation
 - i. Logic Model
 - c. Thank you letter Debra Granger
 - d. Thank you letter Cassandra O'Connor
 - e. Thank you letter Jewett City Savings Bank
- 6. Administrative Reports
 - a. Brooklyn Enrollment Report
 - b. FY23 Financial Reports
 - c. Data Dashboard November
 - d. Brooklyn's Best
- 7. Board of Education Committee Reports
- 8. Board Representatives to other Committees
- 9. Old Business
 - a. 2023-2024 School Calendar
 - i. 2023-2024 School Calendar DRAFT 1
 - ii. 2023-2024 School Calendar DRAFT 2
 - iii. 2023-2024 School Calendar DRAFT 3
 - iv. 2023-2024 School Calendar DRAFT 4

- 10. New Business
- 11. Public Comment
- 12. Adjournment

The Board of Education

Town of Brooklyn 119 Gorman Road Brooklyn, CT 06234

Mae Lyons, Board Chair Justin Phaiah, Secretary Isaias Sostre Melissa Perkins-Banas, Vice-Chair Kayla Burgess Rick Ives

Mission: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

The Brooklyn Board of Education held a meeting in the Central Office Community Room and virtually on November 22, 2022 via Zoom. In attendance were Mrs. Lyons, Dr. Perkins-Banas, Mr. Phaiah, Mrs. Burgess, and Mr. Ives Mr. Sostre was absent. Mrs. Buell, Superintendent, was also present.

To support public participation the documents will be posted on the Town of Brooklyn Website as well as the Brooklyn Public Schools Website. You are encouraged to send questions or comments to buell@brooklynschools.org prior to the meeting.

1. Attendance, Establishment of a Quorum, Call to Order

Mrs. Lyons stated that a Quorum has been established. Board members that were present: Melissa Perkins-Banas, Justin Phaiah, Kayla Burgess, and herself, Mae Lyons. Mr. Sostre was not present.

Mrs. Lyons called the meeting to order at 7:00 p.m.

The Pledge of Allegiance was held by the Board.

2. Public Comment

None

- 3. Approval of Minutes
 - a. October 26, 2022 BOE Regular Meeting Minutes

Motion to approve the Regular Meeting Minutes for October 26, 2022.

(Perkins-Banas/Burgess)

No discussion **Vote Count:** 5, 0

Unanimous vote to approve

4. Correspondence and Communication

a. BMS Student Presentation - Fall Athletics

Mrs. Buell stated that Brooklyn Middle School Fall Athletics for Soccer and Cross Country were present. Mrs. Buell stated that the Board is thrilled to have them all present.

Mrs. Tamsin thanked everyone that were present for the Board of Education meeting stating that it is a great showing of support for BMS athletics. She stated that there are so many students trying out for sports and it is exciting for coaches and administration to see. Mrs. Tamsin stated that it is an important part of middle school development being part of a team and learning skills. She stated that the fall athletics were very successful this year and the Girls Soccer Team, Boys Soccer Team, and the Cross Country Team were present. Mrs. Tamin stated they are there to celebrate the students and thank the coaches for their hard work.

Mrs. Mackewicz, Girls Soccer Team Coach, stated that it was a record breaking season. She stated the team did everything she asked and more. She recognized a few students that were present and they received their t-shirts as well as a gift from the Board of Education.

The Girls Soccer Team:

Olivia White

Aislynn Hassett

Finley Hamilton

Harper Simoneau

Lillian Frechette

Claire Anderson

Brenna Howard

Samantha Cote

Aris Roane

Lily Mioduszewski

Lilah Ledogar

Nina Purcell

Melanie DiPippo

Thailia Collette

Cora Hefner

Mrs. Mackewicz stated that the team will be signing a t-shirt that will be displayed in the case along with a couple of plaques that Mr. Gutierrez stated that one is for their regular season and one is for the Board of Education Championship.

Mr. Gutierrez stated that a few boys were present representing the Boys Soccer Team: Sam Anderson and Zach Lackner. Mr. Gutierrez stated that they are looking forward to a productive season next year.

Mr. Gutierrez stated that there were some students present representing the Cross Country Team:

- Emilia Langevin: top performer of the season and finished first overall for the championship race and out of 356 runners, she finished 55th place in the State's Cross Country Championship.
- Ella Peterson and Avery Schaefer: both 7th graders and are the top performers of the season and are Brooklyn's top five runners at the QVJC Championship
- Avery Schaefer was not present for the Board meeting
- Ronan Curran: 8th grader, led the Boys Cross Country Team
- Gage Long and Griffin Tissler: both 7th grade runners and participated in the State's Cross Country Championship.
- Lochlan Curran and Nolan Wakely: both 5th grade runners and participated in the State's Cross Country Championship

Mr. Gutierrez stated that there was a great turnout for tryouts and the Cross Country Team had a great season.

Mrs. Buell stated that Mr. Gutierrez is the Athletic Director and has done a fabulous job his first year.

b. Letter to Mr. Tanner - Brooklyn Town Selectman

Mrs. Buell stated that she sent a letter to Mr. Tanner, Brooklyn Town Selectman, stating that the Brooklyn Public Schools had budgeted \$19,584,719.38 for expenditures for the Fiscal Year 2021-2022 and the amount unexpended is \$44,654.62, which were unspent funds.

5. Administrative Reports

a. Brooklyn Enrollment Report

Mrs. Buell discussed the enrollment report. Brooklyn Elementary School went down by four and the homeschool number went up by 1. Brooklyn Middle School went down by 3 and the homeschool number went down by 1. The high school enrollment went down by one. She stated that overall there was a decrease of 8 students for enrollment. The enrollment has gone from 1298 to 1290, down by 8 for total enrollment.

b. FY23 Financial Reports

Mrs. Buell discussed the expenditure report. She stated that there are not many changes from last month's meeting. She stated that they had drawn down some of the grants to help with the salary lines. Also, Mr. Carey, the new Business Manager, has been working on the health and dental insurance lines with how it is encumbered in Jyisions.

Mr. Carey stated that the health insurance line will be under budget than what Ivisions is currently showing. He stated that both he and Mrs. Cates have been working on the numbers.

Mrs. Buell stated that they will continue to work on the insurance line and will present the Board with the numbers. She stated that they are on track and knew the insurance number was off in Ivisions.

c. Data Dashboard

Mrs. Buell discussed the attendance for the month of October with staff and are continuing to monitor attendance. Full day absences have slightly improved at Brooklyn Elementary and slightly decreased at Brooklyn Middle School. The partial day attendance remained the same, no big changes. There are still some staff getting sick with Covid. There has not been a big outbreak.

d. Brooklyn's Best

BES

- Our Kindergarten families did not disappoint with their attendance at Snacks and Stories. Thank you to all of the families that participated in this event and read with our kindergarten students.
- Our October BEAR winners are Gabby Webster, Zephyr Horton, Amber Rose Odiot, Zoey Maldonado, Aricia Giambattista, Samuel Silver, Matthew Delaney, Kash Franco, Carson Brezniak, Ainsley Ledogar, and Audrey King.
- Parent-Teacher Conferences were a success. Thank you to the parents for coming out and all of our teaching staff for their preparation!
- Grade 1 students earned their Word Detective badges, presented to each class by our Resident Trooper Kyle Ambrose. The students were very proud of themselves and excited.

BMS

• Good Cookie October 2022:

Grade 5: King/DS/Desabota: Henry Snyder Carson/Nault: Rocco Asermelly

Grade 6: Kaydence Saucier, Aiden Black Grade 7: Carlita Herrera, Gavin Lalumiere Grade 8: Logan Hamel, Logan Hamel

• Girls Soccer won the QVJC Championship with a perfect 12-0 season!

- As for the Cross Country team. The girls finished their season 4-1 with Emelia Langevin coming in first place out of 104 runners at the QVJC Championships. She was followed by other top Brooklyn runners, (13th) Avery Schaefer, (22nd) Ella Peterson and (33rd) Ayla Wojcik. For the boys they finished 1-4. Their top finishers out of 184 runners were (23rd) Gage Long, (35th) Lochlan Curran, (38th) Anthony Malone and (50th) Landon Bessette.
- We also had 8 runners run in the 2.2 mile Cross Country State Championship at Wickham Park, they were Emelia Langevin, Avery Schaefer, Gage Long, Nolan Wakely, Griffen Tissler, Ronan and Lochlan Curran.
- Boys Soccer had a 1-9 record and Coach Gadomski was pleased with the growth they showed as a team. We are optimistic on the future performance as the team was very young and showed great potential.
- Athletes did a great job representing the best of Brooklyn!
- Q2 after school program has 6 offerings and 50 students participating (HW Club (Tuesdays and Thursdays), Indoor Yard Games, Board Game Club, Art Club, Gay Straight Alliance)
- We had a successful fundraiser to support our 8th Grade Class Trip to Nature's Classroom.
- Thank you to the parent volunteers that helped distribute orders to families.

6. Board of Education Committee Reports

None to report

7. Board Representatives to Other Committees

None to report

- 8. Old Business
 - a. 2023-2024 School Calendar DRAFT 1 (Feedback/revisions)

Mrs. Buell stated that there were some minor revisions to Draft 1. Thanksgiving was not listed as a holiday, which adjusted our end date and there were some dates in the center that needed correcting.

The survey feedback received and suggestions from parents/staff:

• February vacation: Move March 1st and March 4th, to the end of the February vacation so they almost get an entire week off from school, instead of having to pull the kids out and then have two days off a week later.

Mrs. Buell stated that the March 1st date is a Professional Development

Day and March 4th is a Regional Professional Development Day. Mrs. Buell stated she prefers not to move the March 4th PD day.

 April Vacation: Two Comments inquiring about having our calendar align with Putnam and other surrounding towns as some parents work in surrounding districts.

Mrs. Buell recommends moving the April vacation to the third week of April. She stated that currently our Proposed Calendar is scheduled for the week of April 8-12th. Most districts seem to be proposing the next week, which is April 15-19th. Mrs. Buell stated that Killingly, Putnam, Union, Pomfret, and Woodstock Academy are taking the third week of April and she recommends that the Board move the April vacation to the third week of April. She stated that the transportation costs would be a major reason. The Board agrees to move the April vacation week to the third week.

• December: Proposed that December 22, 2023, the last day before winter break be an early dismissal as it has been done previously. A five (5) day week with five (5) full days can be a lot for students and staff with all the holiday excitement and energy. A ½ day would allow families and staff the ability to travel easier for their holiday locations as well.

Mrs. Buell stated that this school year Friday, December 23, 2022 is NOT a ½ day. Mrs. Buell stated that it would be two days before Christmas. The Board agrees to not having a ½ day prior to Christmas break.

Mrs. Buell stated that if the Board agrees keeping the calendar the same, the only change would be April vacation to the third week, April 15-19th.

Dr. Perkins-Banas asked where the March 1st Professional Development day would be moved to in February, February 21, 2023? Mrs. Buell stated that people are asking to extend the February days off. She stated it could cause hardship for parents having three days in a row off.

The Board had discussion in regards to losing continuity with having a lot of time off from school. They also discussed possible dates of moving the March 1st Professional Development day.

Mrs. Buell stated that there is a requirement of Professional Development hours per year. She also stated that in order to have 182 days of school and to have additional Professional Development days, early release day counts as a full day of school. Snow Days will need to be made up in June.

After the Board discussed alternative dates for Professional Development, Mrs. Buell will come back with more drafts for the next meeting for the Board to review.

9 New Business

None

10. Public Comment

Julia Jarvis, 95 Bunny Lane, Brooklyn - Miss Jarvis stated that she is a Killingly High School student and she is present for an assignment in her American Resolution class at Killingly. She stated that in past meetings, she knows the Board discussed mental health at Killingly. She did a little bit of research and found that 49.5% of kids ages 10 to 19 have mental issues, which would include middle school students in Brooklyn. She is asking if there are any protocols in place to help middle schoolers with mental health issues in Brooklyn.

Mrs. Lyons stated that she knows that we have social workers and other things in place and the Board would report on it at a later date.

Mrs. Buell stated that Public Comment is when we receive public comment from the community and the Board does not always address the comments. She asked Miss Jarvis what kind of feedback she needs for her class.

Miss Jarvis stated that she needs to make sure that her name is in the minutes and she asks a question to the Board.

Mrs. Buell asked the Board to respond tonight. The Board gave her permission. Mrs. Buell stated that she has two social workers at the middle school and approximately 350 students at the middle school. A social worker used to be shared between the elementary and the middle school, Brooklyn no longer does that. There are now two full time social workers at the middle school. They are available to support students through individual and group counseling sessions and are accessible to students all the time. She stated that students do access the social workers. The social workers hold social groups and work with other teachers with social matters that need to be addressed in a classroom. Mrs. Buell stated that they try to address the needs and they understand that students can go to the social workers at any time during school hours or outside school hours in the summer. Mrs. Buell recognizes that there are needs and is addressing the students' needs. She stated that the social workers work with families and attend PPt meetings, Special Education meetings and 504 meetings. Mrs. Buell stated that if Miss Jarvis had any other questions, she could email or call her.

Dr. Perkins-Bana stated that social emotional learning is also addressed through the curriculum. Mrs. Buell stated that social emotional learning is addressed through classroom meetings or circle time. The social workers also support the teachers with the social emotional needs and through the health curriculum. There are two physical education teachers teaching health that address the needs as well.

David Jarvis, 95 Bunny Lane, Brooklyn - Mr. Jarvis stated as a parent and having kids go through middle school moving here from another district, he stated the culture at Brooklyn as been great. He stated his kids thrive in Brooklyn and do well. Brooklyn has open arms and the support was there when moving in the middle of a school year. He stated that open communication goes a long way. With new people coming in being in different districts, it takes a lot longer to be accepted than it did coming to Brooklyn. Mr. Jarvis stated hats off to the teachers and administrators. His kids do well and are going to high school.

11. Adjournment

Motion to adjourn at 7:55 p.m. (Perkins-Banas/Phaiah) No Discussion **Vote Count:** 5, 0 Unanimous vote to approve

Respectfully Submitted,

Donna L. DiBenedetto

Donna L. DiBenedetto Board Clerk

Justin Phaiah, Board of Education Secretary	Date

119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9732

Fax: (860) 774-6938

Patricia L. Buell Superintendent buell@brooklynschools.org

December 9, 2022

Ms. Debra Granger 99 Boston Turnpike Pomfret Center, CT 06251

RE: Donation

Dear Ms. Granger,

On behalf of the Brooklyn Public Schools, I would like to extend my heartfelt appreciation for your donation this year in memory of your mother Edna Granger. Your thoughtful donation will be used to help many students in need.

Your assistance and kindness to our Brooklyn families is greatly appreciated and a relief to those families who will be benefitted.

Your donation will be publicly acknowledged during the December 21, 2022 Board of Education meeting and I would like to once thank you and let you know how thankful we truly are.

We are sorry to hear of your loss and wish you and your family the best during the holiday season and thank you for supporting Brooklyn Public Schools.

Sincerely,

Patricia L. Buell

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cc: Justin Phaiah, Board of Education Secretary

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The Brooklyn Public Schools

119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9732 Fax: (860) 774-6938 Patricia L. Buell Superintendent buell@brooklynschools.org

December 9, 2022

Ms. Cassandra O'Connor 62 Brookside Drive Dayville, CT 06241

RE: Donation

Dear Cassandra,

On behalf of the Brooklyn Public Schools, I would like to extend my heartfelt appreciation for your continued donation this year in memory of your late husband, Rob Granger. Your thoughtful donation in the amount of one thousand dollars (\$1,000.00) will be used to help many students in need.

Your continued assistance and kindness to our Brooklyn families is greatly appreciated and a relief to those families who it has benefitted. You have been extremely generous in donating multiple years in a row and there are no words to express how much we value the financial support and your interest in our schools.

Your donation will be publicly acknowledged during the December 21, 2022 Board of Education meeting and I would like to once thank you and let you know how thankful we truly are.

We wish you the best during the holiday season and thank you for supporting Brooklyn Public Schools.

Sincerely,

Patricia L. Buell

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cc: Justin Phaiah, Board of Education Secretary

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The Brooklyn School

119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9732 Fax: (860) 774-6938 Patricia L. Buell Superintendent buell@brooklynschools.org

December 9, 2022

Jewett City Savings Bank 111 Main Street PO Box 335 Jewett City, CT 06351

Dear Jewett City Savings Bank,

On behalf of the Brooklyn Public Schools I would like to thank you for the generous donation from Jewett City Savings Bank. We are very pleased to accept this gift to be used for the Literacy Program at Brooklyn Public Schools.

With your donation you will help individuals of all ages pursue their educational goals and achieve their dreams by helping students learn to read, prepare for the high school equivalency or learn English.

Again we appreciate your generosity and Jewett City Savings Bank will be recognized at the Board of Education meeting held on December 21, 2022. We appreciate your support of the Brooklyn Public Schools and our students!

Sincerely,

Patricia L. Buell

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PB/tm

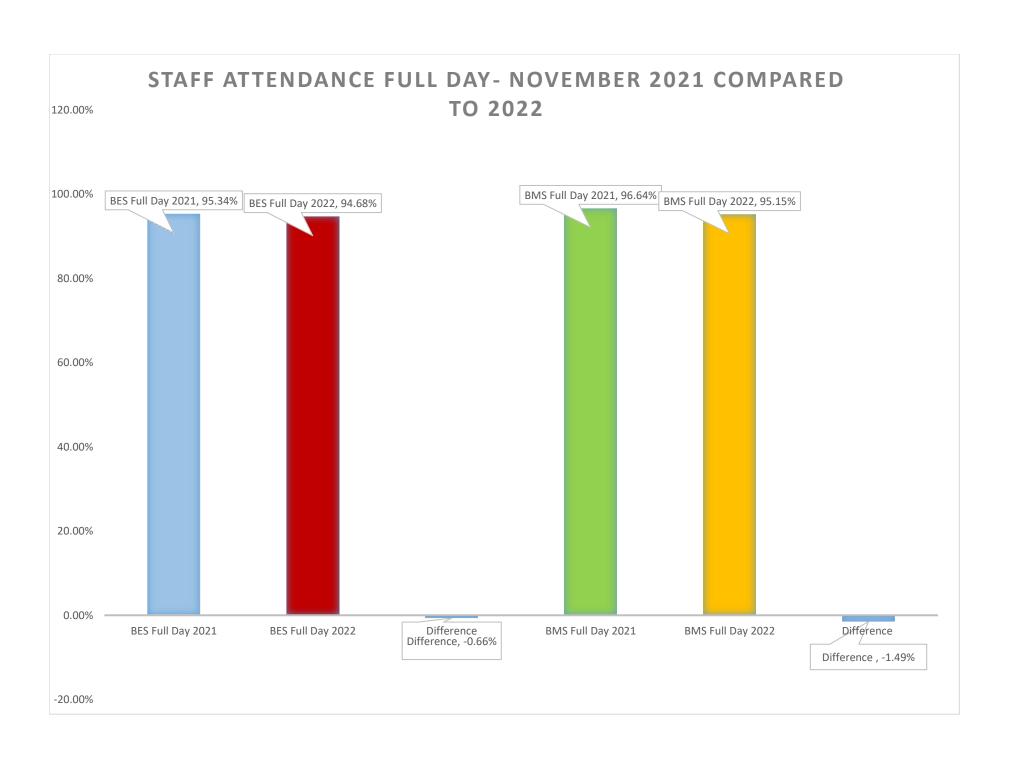
cc: Justin Phaiah, Brooklyn Board of Education Secretary

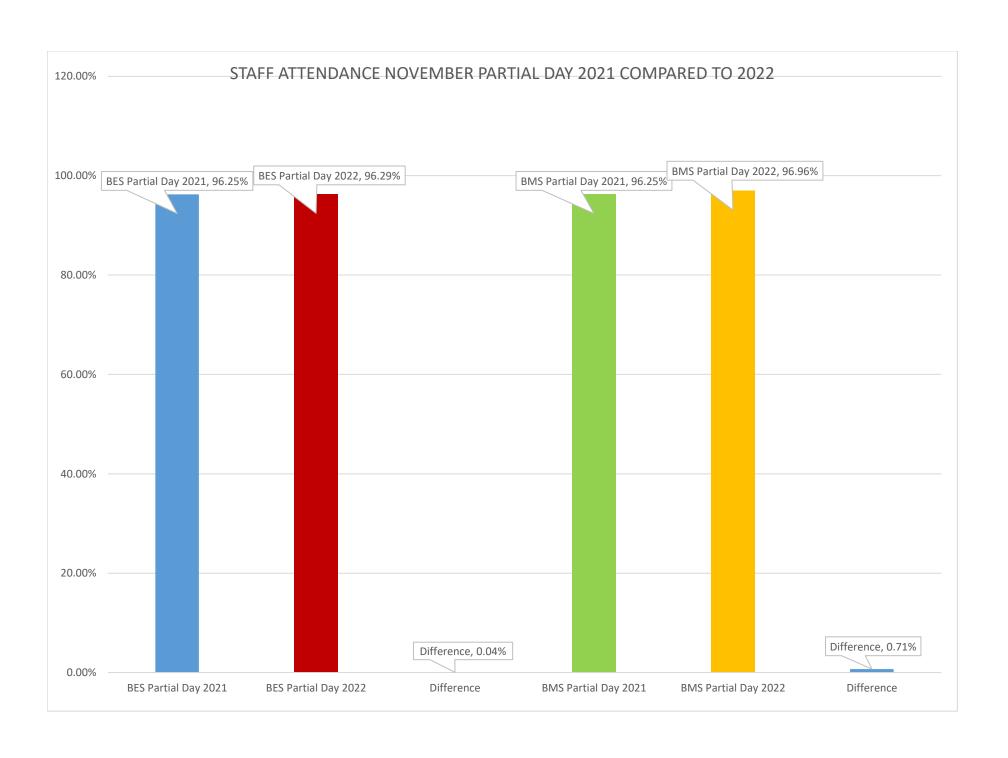
E	Brooklyn	Public So	chools En	rollment	2022-202	3	12/14/2022			
BES Grade Level, Sections	Pre-K	к	First	Second	Third	Fourth	Total			
K AM Class 1	15	18	16	19	20	16	104			
K PM Class 1	16	18	15	19	20	20	108			
K AM Class 2	16	18	16	19	17	20	106			
K PM Class 2	14	18	17	19	19	18	105			
K AM Class 3	16		16	19	19	19	89			
PK PM Class 3	16						16			
Total in person	93	72	80	95	95	93	528			
Homeschooled	0	0	2	2	2	3	9			
BMS Grade Level, Sections	Fifth	Sixth	Seventh	Eighth			Total			
	15	20	21	20			76			
	19	20	21	18			78			
	17	22	20	22			81			
	19	21	21	19			80			
	20		20				40			
Total in person	90	83	103	79	-	-	355			
Homeschooled	1	3	4	5			13			
ligh School Stud	Ninth	Tenth	Eleventh	Twelfth			Total			
Voodstock cademy	67	41	53	57			218			
Cillingly High School	26	10	21	33			90			
Cillingly Ag Science	5	0	3	0			8			
Plainfield High School	0	0	1	0			1			
lorwich Free	1	2	2	6			11			
Ellis Technical High School Quinebaug	9	14	15	17			55			
Middle College	3	0	3	1			7			
Total by Grade	111	67	98	114			390			
OUT OF DISTRIC	T STUDENTS (no	t counted in total	s ahove)				18			
		NROLLMENT P					1291			
otal Enrollment	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2017-18	1314	1314	1311	1304	1310	1312	1311	1318	1319	1320
018-19	1332	1336	1327	1326	1325	1325	1320	1333	1338	1339
019-20	1342	1343	1344	1345	1348	1342	COVID last day		1000	1000
020-2021 COVID, In/Opt										
Out)	1260	1242	1243	1246	1245	1227	1230	1244	1251	1251
2021-22	1258.5	1270.5	1275.5	1282.5	1281.5	1280.5	1282.5	1279.5	1281.5	1283.5
2022-2023	1305	1298	1291							
Homeschooled 20-21	22	35	47	22	50	61	61	F2	5 2	F0
1-22			4/	22	30	01	01	53	53	53
2-23	19 32	22 20	22	22						
.4-40	Sept	June	22	22						
2017-18	1314	Julie								
2017-18	1314	1339								
2018-19	1332	1339								
2020-2021*	1260	1251								
2020-2021"			1220							
11/1-//	1274	1283.5	1320							
2022-2023	1305									

		Adopted		Adjusted				Adj. v Expense	
Acct	Account Name	Budget 22-23	Transfers	Budget 22-23	Ytd Expended	Encumbered	Total Exp/Encum	Balance	% Exp/Encum
1100	ADMINISTRATORS SALARY	\$821,699	\$0	\$821,699	\$372,273	\$452,772	\$825,045	(\$3,346)	100.41%
1103	SUBSTITUTE TEACHERS	\$95,000	\$0	\$95,000	\$12,778	\$0	\$12,778	\$82,222	13.45%
1104	SUBSTITUTE PARAPROFESSIONALS	\$20,000	\$0	\$20,000	\$7,713	\$0	\$7,713	\$12,287	38.57%
1105	SALARIES- INTERN SUPPORT STAFF	\$0	\$0	\$0	\$7,091	\$0	\$7,091	(\$7,091)	•
1110	SUPPORT STAFF (SEC., CUST., NURSE)	\$1,128,075	\$0	\$1,128,075	\$461,931	\$671,114	\$1,133,045	(\$4,970)	100.44%
1111	TEACHERS	\$5,485,358	\$0	\$5,485,358	\$1,931,598	\$3,581,031	\$5,512,629	(\$27,271)	100.50%
1112	PARAPROFESSIONALS	\$1,110,808	\$0	\$1,110,808	\$375,718	\$673,872	\$1,049,590	\$61,218	94.49%
1119	ESY TEACHERS	\$5,760	\$0	\$5,760	\$5,793	\$0	\$5,793	(\$33)	100.56%
1129	ESY PARAPROFESSIONALS	\$17,280	\$0	\$17,280	\$16,433	\$0	\$16,433	\$847	95.10%
1130	CUSTODIAL OVERTIME	\$2,000	\$0	\$2,000	\$2,672	\$0	\$2,672	(\$672)	133.58%
1151	STIPENDS	\$53,690	\$0	\$53,690	\$16,760	\$9,909	\$26,669	\$27,021	49.67%
1152	TECHNOLOGY (SUMMER)	\$7,500	\$0	\$7,500	\$2,659	\$0	\$2,659	\$4,841	35.45%
1000	Total Salaries	\$8,747,170	\$0	\$8,747,170	\$3,213,418	\$5,388,698	\$8,602,115	\$145,055	98.34%
2110	HEALTH INSURANCE	\$1,774,190	\$0	\$1,774,190	\$929,978	\$714,212	\$1,644,190	\$130,000	92.67%
2115	DENTAL INSURANCE	\$104,410	\$0	\$104,410	\$47,707	\$50,445	\$98,153	\$6,257	94.01%
2120	H.S.A. CONTRIBUTIONS	\$193,750	\$0	\$193,750	\$82,708	\$79,240	\$161,948	\$31,802	83.59%
2200	FICAMEDICARE	\$286,086	\$0	\$286,086	\$105,262	\$160,577	\$265,838	\$20,248	92.92%
2300	PENSION/RETIREMENT	\$266,828	\$0	\$266,828	\$266,828	\$0	\$266,828	\$0	100.00%
2510	TUITION REIMBURSEMENT	\$15,000	\$0	\$15,000	\$6,398	\$0	\$6,398	\$8,602	42.65%
2600	UNEMPLOYMENT COMPENSATION	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$35,000	0.00%
2700	WORKERS COMPENSATION	\$85,943	\$0	\$85,943	\$64,445	\$21,483	\$85,928	\$15	99.98%
2800	LIFE INSURANCE	\$19,293	\$0	\$19,293	\$9,153	\$10,213	\$19,366	(\$73)	100.38%
2000	Total Benefits	\$2,780,500	\$0	\$2,780,500	\$1,512,480	\$1,036,170	\$2,548,649	\$231,851	91.66%
3000	INS CLAIM - LIGHTNING STRIKE	\$0	\$0	\$0	\$3,858	\$5,868	\$9,725	(\$9,725)	
3020	BOARD OF ED - LEGAL	\$25,000	\$0	\$25,000	\$11,758	\$8,243	\$20,000	\$5,000	80.00%
3200	PROFESSIONAL ED SERVICES	\$189,585	\$0	\$189,585	\$79,456	\$12,063	\$91,519	\$98,068	48.27%
3230	PUPIL SERVICES	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$2,500	0.00%
3400	OTHER PROFESSIONAL SERVICES	\$45,800	\$0	\$45,800	\$25,250	\$17,403	\$42,653	\$3,147	93.13%
3410	AUDIT	\$28,465	\$0	\$28,465	\$4,000	\$11,965	\$15,965	\$12,500	56.09%
3500	TECHNICAL SERVICES	\$32,800	\$0	\$32,800	\$14,478	\$6,741	\$21,219	\$11,581	0.00%
3520	OTHER TECHNICAL SERVICES	\$5,475	\$0	\$5,475	\$5,200	\$0	\$5,200	\$275	94.98%
3540	SPORTS OFFICIALS	\$5,000	\$0	\$5,000	\$1,131	\$160	\$1,291	\$3,709	25.83%
3000	Total Prof. Services	\$334,625	\$0	\$334,625	\$145,130	\$62,443	\$207,573	\$127,052	62.03%
4101	REFUSE REMOVAL	\$15,000	\$0	\$15,000	\$5,893	\$6,111	\$12,003	\$2,997	80.02%
4300	EQUIPMENT REPAIRS	\$22,000	\$0	\$22,000	\$6,507	\$876	\$7,384	\$14,616	33.56%
4301	BUILDING MAINTENANCE	\$40,000	\$0	\$40,000	\$14,360	\$6,269	\$20,629	\$19,371	51.57%

		Adopted		Adjusted				Adj. v Expense	
Acct	Account Name	Budget 22-23	Transfers	Budget 22-23	Ytd Expended	Encumbered	Total Exp/Encum	Balance	% Exp/Encum
4302	FIRE/SECURITY MAINTENANCE	\$16,500	\$0	\$16,500	\$11,363	\$3,790	\$15,153	\$1,347	91.83%
4303	GROUNDS MAINTENANCE	\$17,000	\$0	\$17,000	\$8,512	\$1,835	\$10,347	\$6,653	60.86%
4320	TECHNOLOGY RELATED REPAIRS	\$6,000	\$0	\$6,000	\$528	\$0	\$528	\$5,472	8.81%
4411	WATER/SEWER	\$27,836	\$0	\$27,836	\$5,623	\$4,197	\$9,820	\$18,016	35.28%
4430	RENTAL OF EQUIPMENT - COPIERS	\$58,000	\$0	\$58,000	\$13,892	\$26,934	\$40,826	\$17,174	70.39%
4000	Total Contracted Services	\$202,336	\$0	\$202,336	\$66,678	\$50,012	\$116,689	\$85,647	57.67%
5100	TRANSPORTATION-REGULAR	\$781,333	\$0	\$781,333	\$187,323	\$623,502	\$810,825	(\$29,492)	103.77%
5110	TRANSPORTATION-SPECIAL ED	\$227,424	\$0	\$227,424	\$92,582	\$175,134	\$267,716	(\$40,292)	117.72%
5130	TRANSPORTATION-ESY	\$39,661	\$0	\$39,661	\$27,556	\$0	\$27,556	\$12,105	69.48%
5150	TRANSPORTATION-FIELD TRIPS/ATHLETIC	\$26,400	\$0	\$26,400	\$2,333	\$0	\$2,333	\$24,067	8.84%
5200	LIABILITY INSURANCE	\$74,753	\$0	\$74,753	\$56,060	\$18,692	\$74,752	\$1	100.00%
5300	COMMUNICATIONS	\$12,440	\$0	\$12,440	\$4,914	\$7,923	\$12,836	(\$396)	103.19%
5301	POSTAGE	\$3,300	\$0	\$3,300	\$2,316	\$164	\$2,480	\$820	75.16%
5400	ADVERTISING	\$6,950	\$0	\$6,950	\$6,711	\$0	\$6,711	\$239	96.56%
5600	TUITION-HIGH SCHOOL	\$4,682,351	\$0	\$4,682,351	\$2,471,940	\$2,016,678	\$4,488,617	\$193,734	95.86%
5610	TUITION-VO AG	\$28,960	\$0	\$28,960	\$7,798	\$46,786	\$54,584	(\$25,624)	188.48%
5630	TUITION-SPECIAL ED PRIVATE	\$921,151	\$0	\$921,151	\$368,508	\$660,984	\$1,029,492	(\$108,341)	111.76%
5640	TUITION-SPECIAL ED PUBLIC IN STATE	\$892,148	\$0	\$892,148	\$451,778	\$380,390	\$832,168	\$59,980	93.28%
5650	TUITION-SPECIAL ED PRIVATE OUT OF STATE	\$68,014	_	\$68,014	\$0	\$0			
5800	TRAVEL	\$14,500	\$0	\$14,500	\$923	\$1,077	\$2,000	\$12,500	13.79%
5910	ADULT EDUCATION	\$28,000	\$0	\$28,000	\$29,593	\$0	\$29,593	(\$1,593)	105.69%
5000	Total Other Services	\$7,807,385	\$0	\$7,807,385	\$3,710,334	\$3,931,329	\$7,841,663	\$97,708	97.88%
6100	GENERAL SUPPLIES	\$62,645	\$0	\$62,645	\$51,820	\$6,017	\$51,820	\$10,825	82.72%
6110	INSTRUCTIONAL SUPPLIES	\$66,940	\$0	\$66,940	\$53,545	\$8,668	\$59,562	\$7,378	88.98%
6120	ADMIN SUPPLIES	\$25,135	\$0	\$25,135	\$12,602	\$2,642	\$21,271	\$3,864	84.63%
6220	ELECTRICITY	\$89,547	\$0	\$89,547	\$21,129	\$55,911	\$23,770	\$65,777	26.55%
6230	PROPANE GAS	\$1,500	\$0	\$1,500	\$0	\$0	\$0	\$1,500	0.00%
6240	FUEL OIL	\$96,663	\$0	\$96,663	\$11,053	\$85,610	\$11,053	\$85,610	11.43%
6260	GASOLINE/DIESEL	\$93,176	\$0	\$93,176	\$19,698	\$51,785	\$105,308	(\$12,132)	113.02%
6400	BOOKS	\$5,500	\$0	\$5,500	\$3,991	\$1,109	\$5,099	\$401	92.71%
6410	TEXTBOOKS	\$46,125	\$0	\$46,125	\$25,854	\$0	\$25,854	\$20,271	56.05%
6420	LIBRARY BOOKS	\$6,635	\$0	\$6,635	\$882	\$328	\$882	\$5,753	13.30%
6430	PERIODICALS	\$2,723	\$0	\$2,723	\$77	\$206	\$404	\$2,319	14.85%
6500	TECHNOLOGY SUPPLIES	\$5,000	\$0	\$5,000	\$81	\$335	\$287	\$4,713	0.00%
6900	OTHER SUPPLIES	\$20,580	\$0	\$20,580	\$429	\$7,088	\$7,516	\$13,064	36.52%
6000	Total Supplies	\$522,169	\$0	\$522,169	\$201,160	\$219,699	\$312,827	\$209,342	59.91%

		Adopted		Adjusted				Adj. v Expense	
Acct	Account Name	Budget 22-23	Transfers	Budget 22-23	Ytd Expended	Encumbered	Total Exp/Encum	Balance	% Exp/Encum
7345	INSTRUCTIONAL EQUIPMENT	\$68,452	\$0	\$68,452	\$7,171	\$17,600	\$24,772	\$43,680	0.00%
7350	TECHNOLOGY SOFTWARE	\$31,340		\$31,340	\$0	\$0			
7000	Total Equipment	\$99,792	\$0	\$99,792	\$7,171	\$17,600	\$24,772	\$43,680	\$0
8100	DUES & FEES	\$34,195	\$0	\$34,195	\$23,528	\$159	\$23,687	\$10,508	69.27%
8000	Total Dues & Fees	\$34,195	\$0	\$34,195	\$23,528	\$159	\$23,687	\$10,508	69.279
9140	CONTINGENCY	\$12,604	\$0	\$12,604	\$0	\$0	\$0	\$12,604	0.00%
9000	Total Other	\$12,604	\$0	\$12,604	\$0	\$0	\$0	\$12,604	0.009
1010	Total General Fund	\$20,540,776	\$0	\$20,540,776	\$8,879,898	\$10,706,109	\$19,477,975	\$963,447	94.835







BROOKLYN'S BEST

Brooklyn Elementary School

December

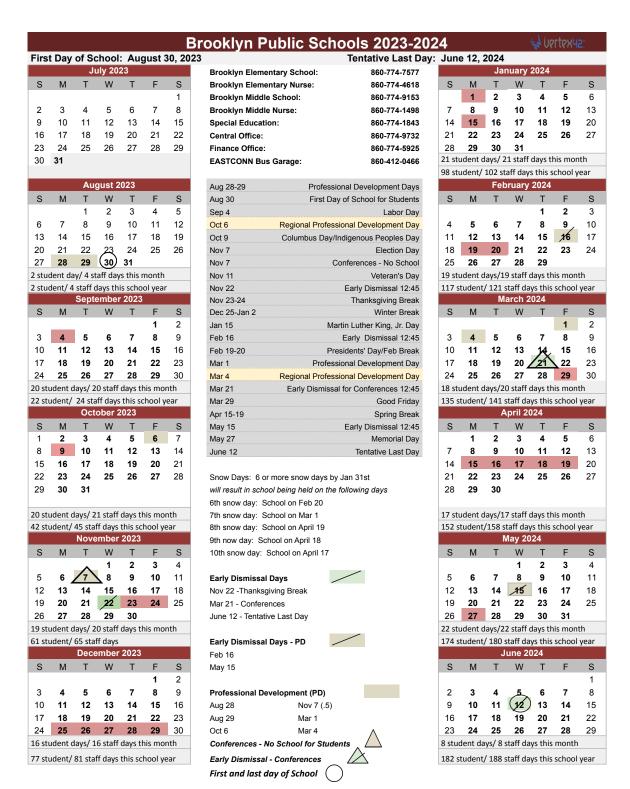
- Our November BEAR winners are Addison Mizak, Joseph Pelletier, Vassilios Exarhoulious, Emma Cullen, Johanna Sigfridson, Grayson Castro, Aaliyah Sorel, Waylon Pudvah, McKenna Peek, Kaizen Sirmongkhoune, Lauren Robillard, Michael Rascoe
- Mrs. Gatlin led the staff in the annual Paint NIght. This event is held as a fundraiser for the Parks and Recreation Toy Drive. We had over 50 people consisting of staff members, former staff members and friends attend the event.
- Mr. March led the 3rd and 4th grade chorus students in a beautiful concert at Jewett City Savings Bank. Additionally, the bank made a donation to the library for \$350.
- Mrs. Minark's class made welcome posters and set up buddies for a new student in the classroom. They made the transition to a new school an extra special day!
- Thank you to Mrs. Bessette and Ms. Loomis for holding an AMAZING Book Fair. The children were thrilled to share their books with everyone they saw.
- Thank you to our PTO for organizing the raffle basket event, CCMC's PJ Day and the Holiday Store. These events go a long way in supporting our schools and children.

Brooklyn Middle School

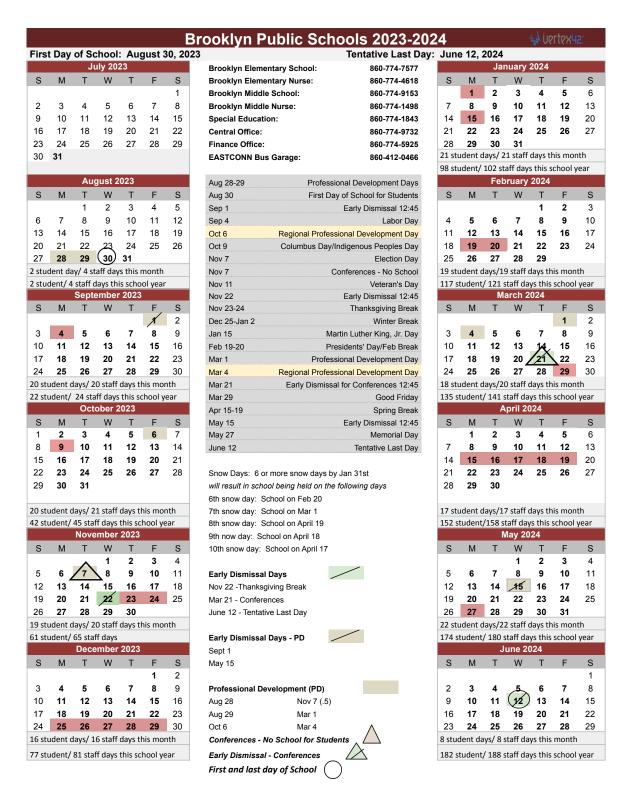
Congratulations to our September Good Cookie Recipients:

Good Cookie - November								
5th Grade	Taylor Dupont	Lanna Gold						
6th Grade	Lillian Dumond	Asher Jarvis						
7th Grade	Lilah Ledogar	Chris Bowen						
8th Grade	Kaitlyn Thiffeault	Cogan Gosselin						

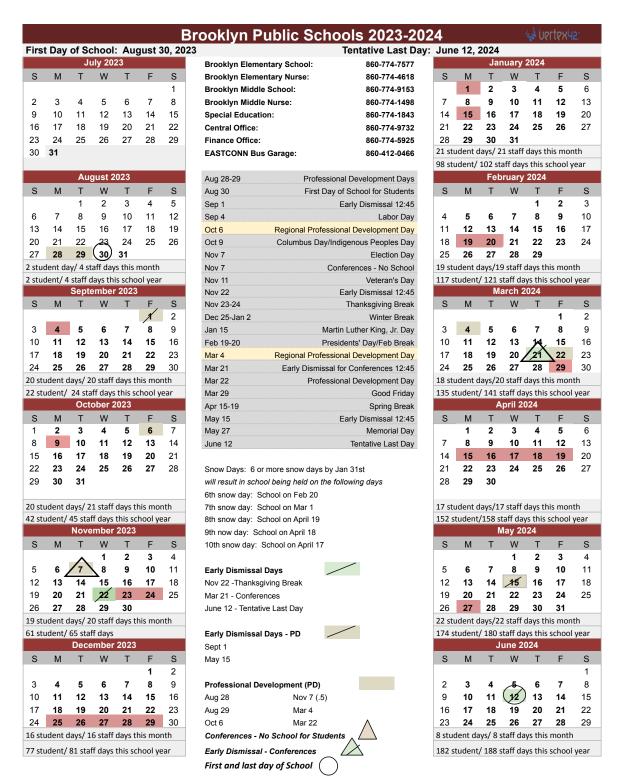
- Chorus members attended the tree lighting
- We are excited to have a choral concert on December 1rth and a band concert on December 20th, which will be sampled at our Honor's Recognition Assembly on December 23, 2022 for all students
- Thank you to the band at Woodstock Academy and Killingly High School for their winter concert performances
- NJHS organized a hat and glove collection
- The Student Council supported a Brighter Christmas with a collection of items for donation



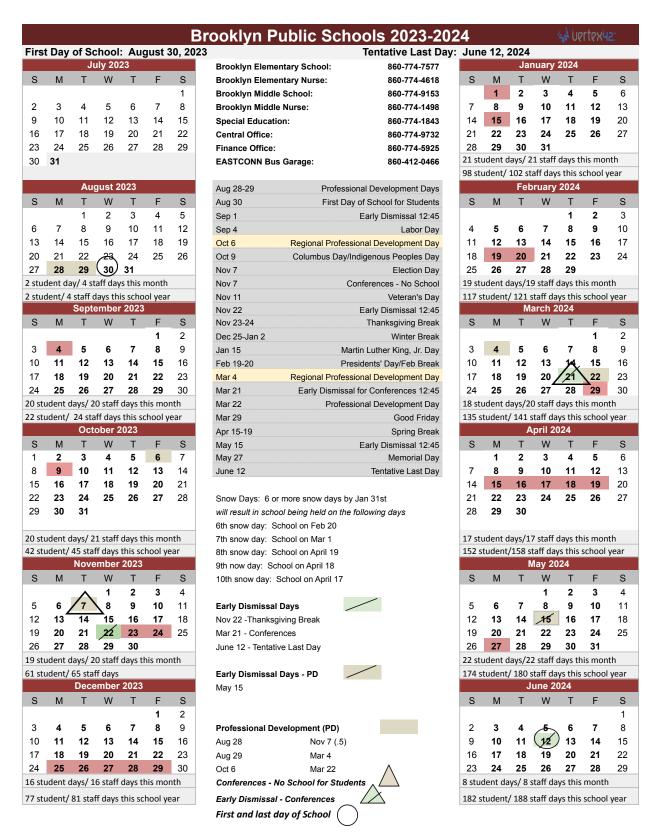
DRAFT 1: moved april vacation



DRAFT 2: Moved April vacation, moved 2/16 half PD to 9/1



DRAFT 3: Moved April vacation, moved 1/2 PD from 2/16 to 9/1, moved 3/1 PD to 3/22



DRAFT 4: moved April Vacation, removed early dismissal 2/16, moved March 1st PD to March 22