# Brooklyn Board of Education Meeting Agenda Virtual & in the BMS Auditorium

#### December 15, 2021 7:00PM

Please click the link **HERE** to join the webinar:

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**Mission**: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's

To support public participation the documents will be posted on the <u>Town of Brooklyn Website</u> as well as the <u>Brooklyn Public Schools Website</u>. You are encouraged to send questions or comments to <u>buell@brooklynschools.org</u> prior to the meeting.

- 1. Attendance, Establishment of a Quorum, Call to Order
- 2. Public Comment
- 3. Approval of Minutes
  - a. November 23, 2021
- 4. Correspondence and Communication
  - a. Retirement letter William Briere
  - b. Thank you letter Jeff Larrow
  - c. Thank you letter Allen Hill Tree Farm
  - d. Thank you letter Bob & Ann Marie Dragon
  - e. Thank you letter Brooklyn Town Library
- 5. Administrative Reports
  - a. Brooklyn Enrollment
  - b. FY22 Financial Reports
  - c. Transfer Request
  - d. November Data Dashboard
  - e. Brooklyn's Best
- 6. Board of Education Committee Reports
- 7. Board Representatives to other Committees

- 8. Old Business
  - a. 2022-2023 School Calendar
    - Option 1
    - Option 2
    - Option 3
  - b. 2022-2023 Adjusted BOE Meeting Datesc. Fall STAR Assessment Comparison Data
- 9. New Business
  - a. Ratification of the BEA Teachers Contract
  - b. Discussion of the Continuity of Services Plan
- 10. Public Comment
- 11. Adjournment

#### The Board of Education

Town of Brooklyn 119 Gorman Road Brooklyn, CT 06234

Mae Lyons, Board Chair Justin Phaiah, Secretary Kayla Burgess Melissa Perkins-Banas, Vice-Chair Keith Atchinson Isaias Sostre

**Mission**: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

The Brooklyn Board of Education held their monthly meeting in the Brooklyn Middle School Auditorium and virtually on November 23, 2021 via Zoom. In attendance were Mrs. Lyons, Mrs. Perkins-Banas, Mr. Phaiah, Ms. Burgess, and Mr. Sostre. Mr. Atchinson was absent. Mrs. Buell, Superintendent, was also present.

Due to the COVID-19 Pandemic, the Brooklyn Board of Education will conduct a virtual meeting in accordance with Governor Lamont's Executive Order 7B.

To support public participation the documents will be posted on the Town of Brooklyn Website as well as the Brooklyn Public Schools Website.

You are encouraged to send questions or comments to <u>buell@brooklynschools.org</u> prior to the meeting.

1. Attendance, Establishment of a Quorum, Call to Order

Mrs. Buell began with roll call: Mae Lyons, Melissa Perkins-Banas, Justin Phaiah, Kayla Burgess, and Isaias Sostre were present. Keith Atchinson was absent.

Mrs. Buell wanted to welcome all of our recently elected Board members and returning Board members. She thanked the Board members for agreeing to take on the important role for the Brooklyn Community.

Quorum established. Mrs. Buell called the meeting to order at 7:02 p.m.

#### This is a reminder to members of the Board of Education and the Public:

Under Governor Lamont's Executive Order 13A, the Commissioner of Public Health created a list of venues where masks are required. It states, "All people, vaccinated or unvaccinated, need to wear a mask when they are inside a school building or childcare facility."

2. Public Comment

None

#### 3. Election of Officers

Mrs. Buell stated that each Board member has ballots attached to the front of their folder. We will begin with nominations and once all nominations are made, we will close nominations and have a paper vote. You may nominate someone else or yourself. A second is NOT required, but if you nominate someone else they can accept the nomination or decline. Once the Chairperson has been elected, they will finish the election of officers.

#### a. Board Chairperson

Dr. Melissa Perkins-Banas nominated Mae Lyons for Chairperson. Mae Lyons accepted the nomination. There were no other nominations. A paper vote was taken, five votes were cast:

Isaias Sostre voted for Mae Lyons Kayla Burgess voted for Mae Lyons Justin Phaiah voted for Mae Lyons Melissa Perkins-Banas voted for Mae Lyons Mae Lyons voted for Mae Lyons

Chairperson: Mae Lyons

#### b. Board Vice Chairperson

Mr. Justin Phaiah nominated Melissa Perkins-Banas for Board Vice-Chair. Melissa Perkins-Banas accepted the nomination. There were no other nominations. A paper vote was taken, five votes were cast:

Isaias Sostre voted for Keith Atchinson Melissa Perkins-Banas voted for Melissa Perkins-Banas Justin Phaiah voted for Melissa Perkins-Banas Mae Lyons voted for Melissa Perkins-Banas Kayla Burgess voted for Melissa Perkins-Banas

Vice Chairperson - Melissa Perkins-Banas

#### c. Board Secretary

Ms. Kayla Burgess nominated Justin Phaiah for Board Secretary. Justin Phaiah accepted the nomination. There were no other nominations. A paper vote was taken, five votes were cast:

Isaias Sostre voted for Melissa Perkins-Banas

Kayla Burgess voted for Justin Phaiah Justin Phaiah voted for Justin Phaiah Melissa Perkins-Banas voted for Justin Phaiah Mae Lyons voted for Justin Phaiah

Secretary - Justin Phaiah

#### 4. Approval of Minutes

a. October 27, 2021 BOE Regular Meeting Minutes

Motion to approve the Regular Meeting Minutes for October 27, 2021. (Phaiah/Perkins-Banas)

Dr. Perkins-Banas stated that Ms. Burgess and Mr. Sostre were not present for the October Board meeting.

No further discussion

**Vote Count:** 3, 0

Unanimous vote to approve

#### 5. Correspondence and Communication

a. Thank You - C. O'Connor

Mrs. Buell stated that she sent a thank you letter to Cassandra O'Connor for her generous and thoughtful donation of \$1,000.00 to help students in need. Ms. O'Connor has generously donated multiple years in a row to the Brooklyn Public Schools in honor of her husband. The money will be held for when students may need it for lunches.

Mrs. Buell wanted to share that the Brooklyn Public Schools solar panels, on both the elementary and middle schools, have generated ZRECS revenue for quarter two totaling \$21,659.00. She stated that money is being saved on electricity costs and it provides revenue. Mrs. Buell stated that they are still working on the contract for maintenance.

#### 6. Administrative Reports

#### a. Brooklyn Enrollment

Mrs. Buell discussed the October enrollment report. The Brooklyn Elementary School is up by 8 students for a total of 532 students. Brooklyn Middle School is down by 1 student for a total of 346 students. The high school net enrollment is down by 3 students. She stated the net enrollment for Brooklyn Public Schools is up by 4 students.

Mrs. Lyons asked if this is a change from last month? Mrs. Buell stated yes, the changes are from last month.

#### b. FY22 Financial Reports

Mrs. Buell shared the Expenditure Report, which is broken out by account type such as salaries, benefits, etc. The expenditures are tracked and some expenditures are encumbered. She stated we are on track currently. There are some higher salaries and she will continue to monitor. Mrs. Buell shared the Budget Expense Summary by Object. She explained when there is a negative number, it means there is not enough money budgeted for that line item and she would ask for a transfer. She stated there are no transfers to be made at this time, since there were transfers made at the last meeting. Mrs. Buell stated she will continue to monitor and will consider transfers in the future.

#### c. October Data Dashboard

Mrs. Buell discussed the Data Dashboard for October with the Board. She stated that at the last meeting, they discussed the District Advancement Plan and the goals. The focus is the implementation of Tier I and Tier II instruction. She stated that they are tracking assessments that are completed on time and to determine students who need intervention. She stated there are a significant number of students in Tier II and Tier III that are in intervention for approximately six to eight weeks and are tracking their progress.

Mrs. Lyons asked if they are finding that students are catching up? Mrs. Buell stated that students are making progress. She stated some students are making progress quickly and some are taking a little longer. They are being monitored and varies by student. If students need it in both reading and math, they are looking at how to handle that intervention and with what specific skills are being targeted.

Dr. Perkins-Banas asked how different is the percentage of students from 2019 to now that need this level of intervention? Mrs. Buell stated that there is not a good comparison of data on that. She stated that they have become better at collecting the base data at the beginning of the school year and it is more than the Star data. She stated that intervention is targeted and carved out in the instructional day. Mrs. Buell can provide comparisons from the Star tests for the next meeting.

Dr. Perkins-Banas asked if this is mostly Math? Mrs. Buell stated that the elementary is primarily Reading. The middle school has more staff for Math and intervention is provided through the content area teachers: Science and Math teachers are providing Math intervention and the Reading and Social Studies teachers are providing Language Arts intervention.

Brooklyn Elementary School Data for the month of October:

• % of students in intervention Tier II: 114; 21.75%

- % of students in intervention Tier III: 91; 17.36%
- 4 observations reviewed
- Instructional pacing on track: 75.00%
- Learning objectives: 100%

#### Brooklyn Middle School Data for the month of October:

- Assessment completed on time: 100%
- At or above expectations: 38.84%
- % of students in intervention Tier II: 128; 36.78%
- Student intervention Tier III: 62; 17.81%
- 2 observations reviewed
- Instructional pacing on track: 50%
- Learning objectives: 100%

#### District Attendance for the month of October:

- BES student attendance: 524 ; 91.09%
- BES staff attendance: 88; full day 94.66%; partial day 95.80%
- BMS student attendance: 348 92.26%
- BMS staff attendance: 64; full day 96.95%; partial day 95.63%

#### d. Brooklyn's Best

#### **BES**

- Mr. Maloney hosted a math night for his class and it was very well attended.
- BES custodial staff have been doing a great job keeping our building safe and clean for students.
- All students are learning about informational writing and becoming experts on topics
- Certified staff are learning from one another and improving their practice by conducting peer observations. Some staff have observed staff at the middle school.

#### **BMS**

- Good Cookie September 2021:
  - **Grade 5:** King/DS: Carrie Liu

Carson/Nault: Janelle Elliott

**Grade 6:** Beth Marshall, Gavin Lalumiere

Grade 7: Aiden Batista, Araiana Hamm

**Grade 8:** Alexa Delmonaco, Aedan Jolley

- We had many Veterans visit our drive-through celebration and luncheon hosted by NJHS students.
- Successful hybrid format for parent-teacher conferences.
- We had a lot of interest in winter sports.
- Successful food drive hosted by Student Council.

- More than 50 students are participating in our after school activity program.
- 44 students are active Student Council members.

#### **Athletics Summary**

- It has been several years since the soccer teams have made it to the playoffs. This year both teams were able to play. The boys ended up placing fourth in the league, losing to Plainfield. The girls made it to the final round, beating out Griswold in the semi-finals. This was a very tense game, especially considering during the regular season the girls lost both times by one point. The girls advanced to the finals losing to Woodstock.
- The boys and girls cross-country teams both finished third in the conference championship. Owen Hamilton placed first overall for the boys and Olivia Tracy finished first overall for the girls.

#### 7. Board of Education Committee Reports

None to Report

Assigning Board members to committees will be discussed under New Business.

8. Board Representatives to Other Committees

None to Report

Assigning Board Representatives to other committees will be discussed under New Business.

#### 9. Old Business

a. 2022-2023 School Calendar

Mrs. Buell discussed the 2022-2023 calendar questionnaire feedback results (approximately 112 responses in all).

• First day of school (Staff):

71.8% - August 29-30, 2022 Typical Monday and Tuesday the week after Brooklyn Fair and students return on the Wednesday

14.5% - No Preference

13.6% - August 25-26, 2022

Mrs. Buell stated that most people would like it to stay the same. She stated that they look at transportation costs when making the calendar. She stated that the tier I cost is for high school and tier II cost is for Brooklyn Elementary School and Brooklyn Middle School. There is an additional cost when only one tier is in

school. Mrs. Buell stated that Woodstock Academy and Pomfret starts August 24, 2022 and EASTCONN starts earlier with students at QMC. She has not received the Ellis Technical High School calendar yet.

• First day of school for students

69.6% - Wednesday, August 31, 2022 typical start after Brooklyn Fair

23.2% - Monday, August 29, 2022, Monday after Brooklyn Fair 7.1% - No Preference

Mrs. Buell stated that Brooklyn students are scheduled to start on August 31, 2022. Woodstock, Pomfret, Eastford, Canterbury all start on August 29, 2022 and Killingly students start on August 25, 2022, a week before. Mrs. Buell stated that the response to the survey was to keep it the same. She stated that she is stating this to give the Board perspective if considering making changes.

Mrs. Lyons stated it costs us money. Mrs. Buell stated that it does cost us money. She stated our calendar is not going to be the same as other school districts.

Mrs. Lyons asked what happened to EASTCONN making a regional calendar? Mrs. Buell stated the Legislature had required Regents to create a calendar and by the time it was to be implemented, the requirements changed. There are no regional calendars.

• Half day on September 2nd to accommodate for the Woodstock Fair

42.9% - Regular school day on September 2, 2022

25.9% - Half day of school on September 2, 2022

25.9% - No preference

Mrs. Buell stated there was a question about the Woodstock Fair September 2, 2022. Some schools have a half day, some have it off. She stated most people would like to have it stay the same, having a full day.

Ms. Burgess asked if there is a difference in the tier costs with the half day versus full day. Mrs. Buell stated there is a slight difference if Brooklyn is having a half day and our sending schools are having a full day due to the way the schedules are set up. She stated that the drivers start on one route and continue on to the next. Although, if the bus company knows the schedule ahead of time, there may not be a difference due to having two morning tiers and two afternoon tiers.

• November 8th is Election Day; typically schools are closed due to voting. Do you support closing the schools on Election day?

70.5% - Yes, it is safer to have schools closed to students when the public is in the building

16.1% - No the parking and visitors in our building should not be an issue

#### 13.4% - No preference

Mrs. Buell stated in the past the Board has discussed having school in session on election day. Some districts are able to have school due to voting location not being in a school. She stated that Brooklyn has always been closed and had a staff Professional Development (PD) day due to voting being held in the Brooklyn Middle School. She stated that the majority of the survey results were to continue to keep it the same and would recommend keeping school closed with a staff PD day.

• November 11th is Veteran's Day. For the past 6 years we have had schools along with most high schools with learning and events to show our support of Veterans. What is your preference?

56.3% - No school students and families may want to do something to celebrate Veteran's DAy on their own

31.3% - Regular school day students learn on this day and Veterans appreciate the activities at BPS

12.5% - No preference

Mrs. Buell stated the majority, 56%, would like to change it and 31% to keep it as a school day. She stated the Veterans like to come to the school and celebrate and students do a great job recognizing the Veterans. The past two years have been different due to the pandemic, normally the auditorium is full. Mrs. Buell stated the survey shows that most people would like it to be changed. Woodstock Academy and Pomfret have school and EASTCONN, Killingly, Eastford, and Canterbury have no school.

Dr. Perkins-Banas stated that there are so many disruptions in November as is with election day, conferences and Thanksgiving.

 Brooklyn traditionally has a half-day the day before Thanksgiving break, other schools have full days, what is your preference?

86.5% - Half day of school our current practice 8.5% - No school

Mrs.Buell stated Killingly, EASTCONN, and Pomfret have a half day, similar to Brooklyn. Woodstock Academy, Eastford, Canterbury have no school.

Dr. Perkins-Banas stated that Woodstock Academy has a virtual half day.

• December 23rd, some schools have a half day. Do you have a preference for Friday, December 23rd?

68.5% - Half day of school 23.4% - No School

Mrs. Buell stated that most people would like a half day on December 23, 2022

and was originally scheduled for a full day. EASTCONN and Killingly have a full day. Eastford and Canterbury have half days. Woodstock Academy and Pomfret have no school. Woodstock Academy normally closes for two weeks due to international students and having a longer time off.

Mrs. Buell stated that she wanted to share a few more things before the Board discusses keeping or changing the calendar based on the survey results. She stated the last day of school is scheduled June 13, 2023. If staff or students start sooner, they would get out earlier. Mrs. Buell discussed the half days for holidays. She stated there are other considerations of having extra half days for conferences, there are currently two. Feedback from staff has stated that it is a very long day when they start at 8:30 a.m. and are there for conferences until 8:00 p.m. Mrs. Buell explained on conference day, students have a half day and conferences are going until 8:00 p.m. Mrs. Buell stated when it was voted to have one early release day, there was consideration that conferences would be held across two days and does not happen anymore. She stated that staff would like to have additional half days for conferences. Mrs. Buell would like the Board to consider having two early release days so teachers are not there until 8:00 p.m. possibility of a Thursday, Friday (11/17/2022, 11/18/2022; 3/23/2023, 3/24/2023) being half day with conferences in the afternoon. Mrs. Buell stated parent teacher conferences are important.

Mrs. Lyons stated that conferences used to occur one evening and then have a half day the next day to accommodate working parents.

Mrs. Buell stated one date that stood out when looking at other districts was January 3, 2023, both Killingly and Woodstock Academy are scheduled to be off.

Mrs. Buell stated that the Board may take some time and look at the survey results or they can make some proposed changes and she can bring it back next month for the Board to review.

Ms. Burgess had a suggestion about parent teacher conferences. She stated with election day being one week prior to conferences, could teachers have conferences instead of a PD day and it wouldn't be such a late night for them with appointments scheduled throughout the whole day. Mrs. Buell stated it has not been discussed before, conferences are usually held closer to Thanksgiving. Mrs. Buell stated in regards to the PD day on election day, students have 182 school days and teachers have 188 days. The PD day would have to be made up another day. Ms. Burgess just wanted to suggest it, where it would be so close to when conferences would be held.

Ms. Burgess asked if the 188 teacher days are a combination of half days and full days? Mrs. Buell stated that they have 6 additional days, which are full days. The only half day/early release day teachers work is the day before Thanksgiving. She

stated the PD days are four full days and there are some early release days for PD that were added into the calendar, but those days are considered student days due to teachers teaching. Ms. Burgess asked about May 23, 2023 being a half PD day if something similar was to happen in November, would it help with the requirements of the 188 days. Mrs. Buell stated it already counts as one of their 188 days. She stated that teachers are teaching for 182 days, which includes half and full days, and have an additional 6 days.

Mrs. Buell stated that February 20th and 21st have come up a few times with the teachers union. She stated years ago it used to be a full week off and it changed. Now it is a holiday and a PD day. Staff would like to request to have two holidays instead of a PD day for the Board to consider.

Mrs. Lyons asked the Board members if they would like to review the information? The Board would like to review the information and revisit the calendar at the December Board meeting.

#### 10. New Business

#### a. Vote on Committees

Mrs. Lyons explained to the new Board members that there are multiple Board committees as well as Representatives to other Boards. There is a list of them in their folders. She would like them to review the lists to see if they find something they are interested in and she will send them an email.

Dr. Perkins-Banas stated she will stay with Woodstock Academy. Mr. Phaiah would like to stay with EASTCONN.

Ms. Burgess asked what is open at this time or can Mrs. Lyons inform them what is available? Mrs. Lyons will put together an email to let them know what is available for them to make an informed decision.

#### b. Board of Education 2022 Meeting Dates

Mrs. Lyons stated that the Board meeting dates do not necessarily need to be held on the fourth Wednesday of the month.

Dr. Perkins-Banas would like to keep the meetings on Wednesdays, it does not interfere with the Executive or Finance committee meetings with Woodstock Academy. The first or the fourth Wednesday is best.

Mrs. Lyons stated that in the email she will be putting together for the new members for committees, she would like to poll what works best for the Board members. She asked if the fourth Wednesday is a conflict for anyone?

Ms. Burgess stated she has difficulty with the last Wednesday of every month, but she ran and was elected to be a Board member knowing the meetings took place on the fourth Wednesday of each month.

Mrs. Lyons asked Mrs. Buell if the Board meeting dates need to be turned in by the end of the year? Mrs. Buell stated yes. Mrs. Lyons stated that a decision needs to be made for the next Board meeting, which is December 22, 2021.

Mrs. Buell wanted to make a change to the proposed Board meeting dates. The proposed November 23, 2022 is the Wednesday before Thanksgiving. She would like the Board to consider changing it to Tuesday, December 22, 2022, which has been done in the past. Mrs. Buell stated that the proposed December 28, 2022 meeting is scheduled during winter break and normally have it the third Wednesday of the month and would like the Board to consider changing the date to December 21, 2022.

#### **Proposed Board of Education 2022 Meeting Dates:**

January 26, 2022 at 7:00 PM
February 23, 2022 at 7:00 PM
March 23, 2022 at 7:00 PM
April 27, 2022 at 7:00 PM
May 25, 2022 at 7:00 PM
June 22, 2022 at 7:00 PM
July 27. 2022 at 7:00 PM
August 24, 2022 at 7:00 PM
September 28, 2022 at 7:00 PM
October 26, 2022 at 7:00 PM
November 23, 2022 at 7:00 PM
November 23, 2022 at 7:00 PM
November 28, 2022 at 7:00 PM \*\*\*Change to November 21, 2022
December 28, 2022 at 7:00 PM \*\*\*Change to December 21, 2022

The Board will revisit and make a decision at the December 22, 2021 meeting.

#### c. Proposed Budget Workshop Dates

Mrs. Buell stated that the budget process has already started internally. The Board presents the budget to the Board of Finance in April and then the residents vote on the budget in a Town meeting beginning of June. The administrative team, department heads, including facilities director and IT director, will present the budget to the Board of Education at the first budget meeting in January. This is scheduled for a two hour meeting separate from a regular Board of Education meeting.

#### Proposed Budget workshops for the 2021-22 school year are scheduled for:

January 12, 2022 from 5:00 - 7:00 PM January 26, 2022 from 6:00 - 7:00 PM (prior to BOE Meeting) March 23, 2022 from 6:00 - 7:00 PM (prior to BOE Meeting)

#### April 27, 2022 6:00 - 7:00 PM (prior to BOE Meeting)

Mrs. Buell asked if the Board would like to continue holding the meetings in the auditorium or in the Board Conference room in the Central Office? She would like the Board to consider it for the next meeting.

#### d. Continuity of Services

Mrs. Buell stated that the committee met and discussed the proposal that was put out by the Department of Public Health and State Department of Education with Screen and Stay. Mrs. Buell stated that Screen and Stay is new for people that have been exposed to a positive case of covid. The Continuity of Services committee is made up of current staff, community members, parents, administration and nurses. The Screen and Stay was reviewed and agreed it should be implemented and have already done so. The objective is to have fewer students in quarantine and more students in school having instruction. Mrs. Buell stated that she has received additional guidance in regards to winter athletics, which will take effect on the last day of school in December. The procedures can be implemented in schools after winter break starters. Mrs. Buell stated that they continue to follow the guidance from the Department of Public Health and the State Department of Education.

e. Requirement for Staff to Test and Return or Screen and Stay

No Discussion

#### 11. Public Comment

None

#### 12. Adjournment

Motion to adjourn at 8:01 p.m. (Perkins-Banas-Phaiah) No Discussion **Vote Count:** 5, 0 Unanimous vote to approve

Respectfully Submitted,

Donna L. DiBenedello

Donna L. DiBenedetto Board Clerk Nov. 23, 2021

Dear Mrs. Buell,

It is with sadness and gratitude that I am writing this letter of retirement. I will retire at the end of this, the 2021-2022, school year. After 41 years as an educator, I feel it is time to end this chapter of my life. I look forward to the next chapter with excitement and a bit of trepidation.

I will leave with fond memories of students and colleagues that have touched my life. I want to thank the Brooklyn community for the opportunity to teach the children of this town since 1985.

I wish only the best to my school family.

Sincerely,

William J. Briere

11/23/21

119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9732 Fax: (860) 774-6938 Patricia L. Buell Superintendent buell@brooklynschools.org

December 3, 2021

Horace Mann % Jeff Larrow 898 North Main Street Danielson, CT 06239

Dear Mr. Larrow

On behalf of the Brooklyn Public Schools I would like to thank you for your donation in the amount of \$100.00 from Horace Mann. We are very pleased to accept this gift to be used for our Community Fitness Course!

We appreciate your generosity and support of the Brooklyn Public Schools and our students!

This donation will be recognized at the Board of Education meeting held on December 15, 2021. Thank you again for your generous donation.

Sincerely,

Patricia L. Buell

Superintendent of Schools

/tm

cc: Justin Phaiah, Brooklyn Board of Education Secretary

Heather Tamsin, Brooklyn Middle School Principal

119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9153 Fax: (860) 774-6938 Patricia L. Buell Superintendent buell@brooklynschools.org

December 3, 2021

Allen Hill Tree Farm 502 Allen Hill Road Brooklyn, CT 06234

Dear Langevin Family,

On behalf of the Brooklyn Public Schools I would like to thank you for the very generous donation of fifteen (15) gift certificates for Christmas Trees. Your support of the Brooklyn Public School students is very generous and greatly appreciated. Since this donation is in honor of our very own Brooklyn native, Trooper Patrick Dragon it makes it even more meaningful.

The gift certificates will go to families in need which will be sure to make their holidays a very special one. I can't thank you enough for being able to spread the holiday spirit among those in need!

This donation will be publicly acknowledged during the December 15, 2021 Board of Education meeting and I would like to assure you that we are beyond grateful to you for thinking of the students of Brooklyn Public Schools.

We wish you a very happy and safe holiday season.

Sincerely,

Patricia L. Buell

PB/tm

cc: Justin Phaiah, Board of Education Secretary

119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9153 Fax: (860) 774-6938 Patricia L. Buell Superintendent buell@brooklynschools.org

December 2, 2021

Bob and Ann Marie Dragon PO Box 74 Dayville, CT 06241

Dear Mr. & Mrs. Dragon

We are writing regarding the monetary donation you both made to the Allen Hill Tree Farm, your donation in turn was donated to Brooklyn Public Schools in the form of gift certificates. The Allen Hill Tree Farm used your donation to gift Brooklyn Public Schools with fifteen (15) gift certificates for Christmas Trees in memory of your son Patrick. Although I did not know your son personally, there are no words to express our gratitude for his service to our community or my deepest condolences to you and your family for your loss.

The fifteen Christmas Tree Gift Certificates will go to our Brooklyn families in need which will be sure to make their holidays a very special one.

This donation will be publicly acknowledged during the December 15, 2021 Board of Education meeting.

We wish you and your family the best and thank you for your donation to the families of Brooklyn Public Schools.

Sincerely,

Patricia L. Buell

PB/tm

cc: Justin Phaiah, Board of Education Secretary

119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9153 Fax: (860) 774-6938 Patricia L. Buell Superintendent buell@brooklynschools.org

December 3, 2021

Brooklyn Town Library PO Box 357 10 Canterbury Road Brooklyn, CT 06234

To Whom It May Concern:

On behalf of the Brooklyn Public Schools (BES) I would like to thank you for your donation of books to the Brooklyn Elementary School. Your support of the Brooklyn Public School students is very generous and greatly appreciated.

The donation of the following books will be greatly used and appreciated by our BES students.

Ban this Book by Alan Gratz The Fourth Stall Part III by Chris Rylander Ramona Quimby, Age 8 by Beverly Cleary Albert's Alphabet by Leslie Tryon

As Stephen Hawking once said, "Nothing is better than reading and gaining more and more knowledge". Therefore, I would like to express my gratitude for giving the gift of knowledge to our BES students' young minds. This donation will be publicly acknowledged during the December 15, 2021 Board of Education meeting

Thank you for your support of the Brooklyn Public Schools!

Sincerely,

Patricia L. Buell

cc: Justin Phaiah, Board of Education Secretary

В	rooklyn	Public So	chools En	rollment 2	2021-202	2	12/09/2021			
BES Grade										
Level, Sections PK AM Class 1	<b>Pre-K</b> 15	<b>K</b> 16	First 19	Second 17	Third 19	Fourth 17	Total 103			
PK PM Class 1	16	15	18	19	18	20	106			
PK AM Class 2	14	16	19	18	18	18	103			
PK PM Class 2	17	16	18	18	19	18	106			
PK AM Class 3	14	16	20	18	20	17	105			
PK PM Class 3	17									
Total in person	93	79	94	90	94	90	540			
Homeschooled	0	3	4	3	3	5	18			
BMS Grade Level, Sections	Fifth	Sixth	Seventh	Eighth			Total			
	19	20	20	19			78			
	20	19	17	21			77			
	19	20	20	20			79			
	18	20	19	16			73			
		20		19			39			
Total in person	76	99	76	95	-	-	346			
Homeschooled	0	1	2	1			4			
High School Stud Woodstock	Ninth	Tenth	Eleventh	Twelfth			Total			
Academy Killingly High	42	51	59	39.5			191.5			
School Killingly Ag	14	28	34	26			102			
Science	1	3	0	2			6			
Plainfield High School	0	1	0	1			2			
Parish Hill High School	0	0	0	1			1			
Putnam High School	0	1	0	0			1			
Griswold High School	0	0	0	1			1			
Norwich Free Academy	2	2	6	1			11			
Ellis Technical High School	15	13	18	15			61			
Quinebaug Middle College	0	1	1	3			5			
Act	0	0	0	0			0			
**LEARN Magnet School	0	0	0	0			0			
Total by Grade	74	100	118	89.5			381.5			
OUT OF DISTRICT	STUDENTS (no	t counted in totals	s above)				15			
TOTAL BROOKL	YN STUDENT E	NROLLMENT PI	K-21				1282.5			
Total Enrollment	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2017-18	1314	1314	1311	1304	1310	1312	1311	1318	1319	1320
2018-19	1332	1336	1327	1326	1325	1325	1320	1333	1338	1339
2019-20	1342	1343	1344	1345	1348	1342	COVID last day			
2020-2021 (COV	1260	1242	1243	1246	1245	1227	1230	1244	1251	1251
Homeschooled 20-21	22	35	47	22	50	61	61	53	53	53
21-22	19	22								
	September	October	November	December	January	February	March	April	May	June
2021-22	1258.5	1270.5	1275.5	1282.5						
	0- 1	L.								
2017.10	Sept	June								
2017-18	1314	1320								
2018-19	1332 1342	1339 1342								
2010 20		1.347								
2019-20 2020-2021*	1260	1251								

#### **Brooklyn Board of Education**

#### \*Budget Expense Summary by Object 12/1/2021 12/31/2021 From Date: To Date: Filter Encumbrance Detail by Date Range Fiscal Year: 2021-2022 Include pre encumbrance Print accounts with zero balance Exclude inactive accounts with zero balance Account Number Description Budget Adjustments GL Budget Current YTD Balance Encumbrance Budget Bal % Rem -5.04% 1010.00000,0000,000,51100 Salaries Administration \$33,043.36 \$389,033,34 \$421,985,66 \$462,839,06 (\$40,853,40) \$820,019.00 (\$9,000,00) \$811,019.00 87.31% 1010.00000.0000.000.51103 Salaries- Substitute Teachers \$90,000.00 \$0.00 \$90,000.00 \$1,372.02 \$11,425.23 \$78,574.77 \$0.00 \$78,574.77 1010.00000.0000.000.51104 Salaries-Substitute Instructional \$9,626.57 \$11,373.43 \$0.00 \$11,373.43 54.16% \$21,000.00 \$0.00 \$21,000.00 \$1,896.74 1010.00000.0000.000.51110 \$408,439.08 \$607,049.12 (\$26,980.20) -2.73% Salaries-Support Staff \$979,008.00 \$9,500.00 \$988,508.00 \$38,877,11 \$580,068.92 1010.00000.0000.000.51111 Salaries-Teachers \$222,219.76 \$1,971,234.84 \$3,443,429.16 \$3,600,676.32 (\$157,247,16) -2.90% \$5,414,664.00 \$0.00 \$5,414,664,00 -13,44% 1010.00000.0000.000.51112 Salaries-Instructional Aides \$939,727.00 \$22,500,00 \$962,227.00 \$49,636,99 \$375,486.81 \$586,740.19 \$716,016.69 (\$129,276.50) 16.34% 1010,00000,0000,000,51119 **ESY Teacher** \$0.00 \$11,292,00 \$0.00 \$9,447.35 \$1,844.65 \$0.00 \$1,844.65 \$11,292.00 -53,38% 1010.00000.0000.000.51129 \$0.00 (\$8,793.38) ESY Paraprofessional \$16,474.00 \$0.00 \$16,474.00 \$0.00 \$25,267,38 (\$8,793.38) (\$4.868.84) -243.44% 1010.00000.0000.000.51130 Salaries-Custodial O/T \$0.00 \$2,000.00 \$338.66 \$6,868.84 (\$4,868.84) \$0.00 \$2,000.00 100.00% \$300.00 1010.00000.0000.000.51131 Salaries Cafe Overtime \$300.00 \$0.00 \$300.00 \$0.00 \$0.00 \$300.00 \$0.00 1010.00000.0000.000.51151 Additional Compensation-Teachers \$51,253.00 \$0.00 \$51,253.00 \$6.067.50 \$14.848.50 \$36,404.50 \$8,090.50 \$28,314.00 55.24% \$0.00 \$2,746.25 54.93% 1010,00000,0000,000,51152 IT Summer Salaries \$14,500.00 (\$9,500.00) \$5,000.00 \$0.00 \$2,253.75 \$2,746.25 -16.83% 1010.00000.0000.000.52110 \$62,517,63 \$982,440.89 \$636,864.11 \$909,417,54 (\$272.553.43) Cigna health employer \$1,619,305,00 \$0.00 \$1,619,305.00 1.46% 1010,00000,0000,000,52115 \$83,306.00 \$3,503.51 \$33,427,92 \$49,878,08 \$48,662,07 \$1,216,01 cigna dental employer \$83,306,00 \$0.00 -0.11% 1010,00000,0000,000,52120 HSA \$185,000.00 \$0.00 \$185,000,00 \$0.00 \$97.083.32 \$87.916.68 \$88,125,00 (\$208.32) 1010 00000 0000 000 52200 -19.00% \$10,906.00 \$102,985.52 \$117,014,48 \$158,822,31 (\$41,807.83) Fica/Medicare Employer portion \$220,000,00 \$0.00 \$220,000.00 1010.00000.0000.000.52300 Pension/Retirement Expenses \$0.00 \$241,153,00 \$0.00 \$0.00 \$0.00 0.00% \$241,153.00 \$0.00 \$241,153.00 78.68% \$0.00 \$11,802.00 1010.00000.0000.000.52510 **Tuition Reimbursement** \$15,000.00 \$0.00 \$15,000.00 \$0.00 \$3,198.00 \$11,802.00 1010.00000.0000.000.52600 Unemployment \$35,000.00 \$0.00 \$899.05 \$34,100.95 \$29,100.95 \$5,000.00 14.29% \$35,000.00 \$0.00 0.01% 1010.00000.0000.000.52700 Workers Compensation \$81,850.00 \$0.00 \$81,850.00 \$0.00 \$40,918.23 \$40,931.77 \$40,921.17 \$10.60 -20.27% 1010.00000.0000.000.52800 \$12,480.86 (\$3,797.01) \$0.00 \$18,731,00 \$183,29 \$10,047,15 \$8,683,85 Life Insurance \$18,731.00 1010.00000.0000.000.53020 \$16,362.00 \$16,000.00 40.00% Legal Services \$40,000.00 \$0.00 \$40,000.00 \$0.00 \$7,638.00 \$32,362.00 100.00% 1010,00000,0000,000,53040 **Nursing Services** \$76,440,00 (\$51,515.00) \$24,925.00 \$0.00 \$0.00 \$24,925,00 \$0.00 \$24,925.00 27.84% \$52,128.99 1010.00000.0000.000.53200 Professional Educational Services \$13,515.00 \$187,278.00 \$609.50 \$76,427.87 \$110,850.13 \$58,721.14 \$173,763.00 1010,00000.0000.000.53230 **Pupil Services** \$2,500.00 \$0.00 \$0.00 \$2,500.00 \$0.00 \$2,500.00 100.00% \$2,500.00 \$0.00 42.85% \$15,727,50 1010.00000.0000.000.53400 Other Professional Services \$17,700.00 \$19,000.00 \$36,700.00 \$1,554.00 \$12,774.00 \$23,926.00 \$8,198.50 46.63% 1010,00000,0000,000,53410 \$2,000.00 \$18,000.00 \$8,675,00 \$9,325,00 Audit \$0,00 \$20,000.00 \$0.00 \$20,000,00 48,59% 1010.00000.0000.000.53500 **Technical Services** \$41,186,00 \$0.00 \$41,186,00 \$0.00 \$13,471,78 \$27,714.22 \$7,704.00 \$20,010,22 100.00% \$2,400.00 \$2,400.00 1010,00000,0000,000,53520 Other Technical Services \$2,400,00 \$0.00 \$2,400,00 \$0.00 \$0.00 \$0.00 Sports Officials \$90.00 \$4,100.00 82.00% 1010.00000.0000.000.53540 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$810.00 \$4,190.00 \$10,405.00 \$4,440.00 \$5,965.00 39.77% 1010.00000.0000.000.54101 Refuse Removal \$15,000.00 \$0.00 \$15,000,00 \$0.00 \$4,595.00 53.05% 1010.00000.0000.000.54300 **Equipment Repairs** \$22,775.00 \$0.00 \$22,775.00 \$1,313,81 \$10.547.56 \$12,227.44 \$145.00 \$12,082.44 1010.00000.0000.000.54301 \$55,000.00 \$0.00 \$12,208,11 \$42,791.89 \$14,032.00 \$28,759,89 52.29% **Building Maintenance** \$55,000.00 \$0,00 28.55% 1010,00000,0000,000,54302 Fire/Security Maintenance \$16,000.00 \$0.00 \$16,000.00 \$330.00 \$6,664,32 \$9,335,68 \$4,767.83 \$4.567.85

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#### **Brooklyn Board of Education**

#### \*Budget Expense Summary by Object 12/31/2021 From Date: 12/1/2021 To Date: Print accounts with zero balance Filter Encumbrance Detail by Date Range Fiscal Year: 2021-2022 Include pre encumbrance Exclude inactive accounts with zero balance **Budget Adjustments GL Budget** Current YTD Balance Encumbrance Budget Bal % Rem Account Number Description -9.95% 1010,00000,0000,000,54303 \$16,195.06 \$804.94 \$2,497,04 (\$1,692,10) **Grounds Maintenance** \$17,000.00 \$0.00 \$17,000.00 \$154,00 100.00% 1010.00000.0000.000.54320 echnology Related Repairs \$2,500.00 \$0.00 \$2,500.00 \$0.00 \$0.00 \$2,500.00 \$0.00 \$2,500.00 15.22% \$4,811.29 \$19,393.71 \$15,708.71 \$3,685.00 1010.00000.0000.000.54411 Water/Sewer \$0.00 \$24,205.00 \$0.00 \$24,205.00 \$33,250.99 \$17,153.52 29.58% 1010.00000.0000.000.54430 Rental of Computer Related \$58,000.00 \$0.00 \$58,000.00 \$1,725.42 \$7,595.49 \$50,404.51 Equipment \$178,394.00 \$669,767.00 \$642,027.00 \$27,740.00 3.27% 1010.00000.0000.000,55100 Pupil Transportation-Local/High \$848,161.00 \$0.00 \$848,161.00 \$181,393.00 -34.90% (\$43,791.00) 1010.00000.0000.000.55110 Student Transportation-Spec, Ed (\$24,995,00) \$125,469.00 \$21,846.00 \$51,170,00 \$74,299,00 \$118,090.00 \$150,464.00 In-State -3.38% TRANS, SPECIAL ED - ESY \$0.00 \$32,947.50 (\$1,077.50) \$0,00 (\$1,077.50) 1010,00000,0000,000,55130 \$6,875,00 \$24,995.00 \$31,870.00 \$1,859.00 \$21,921.00 91.72% 1010.00000.0000.000.55150 Transportation-Athletics/Field Trips \$23,900.00 \$0.00 \$120.00 \$23,780.00 \$23,900.00 \$0.00 (\$0.76)0.00% 1010.00000.0000.000.55200 Property & Liability Insurance \$72,576.00 \$0.00 \$36,286,46 \$36,289.54 \$36,290.30 \$72,576.00 \$0.00 16.28% \$5,015.49 \$2,180.88 1010.00000.0000.000.55300 Communications \$13,400.00 \$0.00 \$13,400.00 \$676.33 \$8,384.51 \$6,203.63 26.87% 1010.00000.0000.000.55301 \$2,500.00 \$0.00 \$1,214.16 \$1,285,84 \$614.16 \$671.68 Postage \$2,500.00 \$0.00 \$615.00 \$6,235.00 \$0.00 \$6,235.00 91.02% 1010.00000,0000.000,55400 Advertising \$6,850.00 \$0.00 \$6,850.00 \$0.00 \$2,149,311.22 -1.27% 1010,00000.0000.000.55600 **Tuition-High School** \$251,527,33 \$2,337,956,78 \$2,395,120,62 (\$57, 163, 84) \$4,487,268.00 \$0.00 \$4,487,268,00 42.33% \$0.00 \$12,281.40 \$58,700,60 \$28,656.60 \$30,044.00 1010.00000,0000,000,55610 Tuition-Vo Ag \$70.982.00 \$0.00 \$70,982.00 19.57% 1010,00000,0000,000,55630 Tuition-Spec, Ed Private \$0.00 \$915,136,00 \$15,338,80 \$287,621,59 \$627.514.41 \$448.380.90 \$179,133.51 \$915,136.00 32.75% \$462,079,12 \$352,096.96 1010.00000.0000.000.55640 Tuition-Spec. Ed-In State LEA \$1,075,159.00 \$26,804,34 \$260,982.92 \$814,176.08 \$1,075,159.00 \$0.00 \$76.92 \$1,048.48 \$5,951.52 \$1.076.96 \$4.874.56 69.64% 1010.00000.0000.000.55800 Travel Reimbursement \$7,000.00 \$0.00 \$7,000.00 -9.27% \$0.00 (\$2,596.00)1010.00000.0000.000.55910 ADULT EDUCATION \$28,000.00 \$0.00 \$28,000.00 \$0.00 \$30,596.00 (\$2,596.00) 29.72% \$5.592.08 \$39,438.51 \$28,907.49 \$8.594.28 \$20,313,21 1010.00000.0000.000.56100 General Supplies \$0.00 \$68,346,00 \$68,346.00 24.32 1010,00000,0000,000,56110 Instructional Supplies \$34,410.00 \$0.00 \$34,410.00 \$238.43 \$23,667.09 \$10,742,91 \$2,375.12 \$8.367.79 65.88% \$719.80 \$11,657,24 \$232.21 \$5,318.96 \$12,377.04 1010,00000,0000,000,56120 Admin Supplies \$17,696,00 \$0.00 \$17,696.00 \$32,137,70 \$23,628,52 27,80% 1010.00000.0000.000.56220 Electricity \$0.00 \$85,000.00 \$6,269.86 \$29,233,78 \$55,766,22 \$85,000.00 100.00% \$3,000.00 1010.00000.0000.000.56230 Propane Gas \$3.000.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 0.36% \$287.00 \$6,126.54 \$14,619.37 \$65,667.63 \$65,380.63 1010.00000.0000.000.56240 Fuel Oil \$80.287.00 \$0.00 \$80,287.00 1010.00000.0000.000.56260 Gasoline/Diesel \$0.00 \$11.682.93 \$62,265.07 \$53,082.80 \$9,182.27 12,42% \$0.00 \$73,948.00 \$73,948.00 25.07% \$1,379.00 1010.00000 0000.000.56400 **Books** \$5,500.00 \$0.00 \$5,500.00 \$0.00 \$3,306.29 \$2,193.71 \$814.71 75.31% \$5,637.39 \$0.00 \$5,637.39 \$7,486,00 \$78.45 \$1,848.61 1010,00000.0000.000.56410 Textbooks \$7,486.00 \$0.00 52,13% 1010,00000,0000,000,56420 Library Books \$4,635.00 \$0.00 \$4,635.00 \$1,938.35 \$2,218.74 \$2,416,26 \$0.00 \$2,416,26 100.00% \$3,123.00 \$0.00 \$3,123.00 1010,00000,0000,000,56430 Periodicals \$3,123.00 \$0.00 \$3,123,00 \$0,00 \$0.00 \$839.60 \$0.00 \$839.60 93.29% 1010.00000,0000,000.56500 Supplies - Technology Related \$0.00 \$900.00 \$0.00 \$60.40 \$900.00 47.63% \$8,992.96 \$4,458,51 \$4,534.45 1010,00000,0000,000,56900 Other Supplies \$9,520.00 \$0.00 \$9,520.00 \$0.00 \$527.04 16.20% \$2,429.48 1010.00000.0000.000.57345 Instructional Equipment \$15,000.00 \$0.00 \$15,000,00 \$346.64 \$11,230,57 \$3,769.43 \$1,339.95 \$67.05 \$16,508,12 \$17,192.88 \$4,903,27 \$12,289,61 36,47% 1010.00000.0000.000.58100 **Dues and Fees** \$28,201.00 \$5,500.00 \$33,701,00 100.00% 1010.00000.0000.000.59140 \$0.00 \$35,000.00 \$0.00 \$0.00 \$35,000.00 \$0.00 \$35,000.00 Contingency \$35,000.00

2021.3.13

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### **Brooklyn Board of Education**

Grand Total:		\$19,629,374.00	\$0,00	\$19,629,374.00	\$954,801.63	\$8,119,087.88	\$11,510,286.12	\$11,170,998.86	\$339,287.26	1.73%
Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal %	6 Rem
		Exclude inact	ive accounts w	ith zero balance						
Fiscal Year: 2021-2022		☐ Include pre e	ncumbrance	Print	accounts with	zero balance	Filter Encu	imbrance Detail b	y Date Range	
*Budget Expense \$	Summary by Ob	ject			Fro	m Date: 12/	1/2021	To Date:	12/31/2021	

**End of Report** 

Printed: 12/09/2021

		Adopted		Adjusted			A	dj. v Expense	
Acct	Account Name	<b>Budget 21-22</b>	Transfers	Budget 21-22	Ytd Expended	Encumbered	Total Exp/Encum	Balance	% Exp/Encum
1100	ADMINISTRATORS SALARY	\$820,019	-\$9,000	\$811,019	\$389,033	\$462,839	\$851,872	(\$40,853)	105.04%
1103	SUBSTITUTE TEACHERS	\$90,000	\$0	\$90,000	\$11,425	\$0	\$11,425	\$78,575	12.69%
1104	SUBSTITUTE PARAPROFESSIONALS	\$21,000	\$0	\$21,000	\$9,627	\$0	\$9,627	\$11,373	45.84%
1110	SUPPORT STAFF (SEC., CUST., NURSE)	\$979,008	\$9,500	\$988,508	\$408,439	\$607,049	\$1,015,488	(\$26,980)	102.73%
	TEACHERS	\$5,414,664	\$0	\$5,414,664	\$1,971,235	\$3,600,676	\$5,571,911	(\$157,247)	102.90%
1112	PARAPROFESSIONALS	\$939,727	\$22,500	\$962,227	\$375,487	\$716,017	\$1,091,504	(\$129,277)	113.44%
1119	ESY TEACHERS	\$11,292	\$0	\$11,292	\$9,447	\$0	\$9,447	\$1,845	83.66%
1129	ESY PARAPROFESSIONALS	\$16,474	\$0	\$16,474	\$25,267	\$0	\$25,267	(\$8,793)	153.38%
1130	CUSTODIAL OVERTIME	\$2,000	\$0	\$2,000	\$6,869	\$0	\$6,869	(\$4,869)	343.44%
1131	CAFETERIA OVERTIME	\$300	\$0	\$300	\$0	\$0	\$0	\$300	0.00%
1151	STIPENDS	\$51,253	\$0	\$51,253	\$14,849	\$8,091	\$22,939	\$28,314	44.76%
1152	TECHNOLOGY (SUMMER)	\$14,500	-\$9,500	\$5,000	\$2,254	S0	\$2,254	\$2,746	45.08%
	Total Salaries	\$8,360,237	\$13,500	\$8,373,737	\$3,223,932	\$5,394,672	\$8,618,603	(\$244,866)	102.92%
2110	HEALTH INSURANCE	\$1,619,305	\$0	\$1,619,305	\$982,441	\$909,418	\$1,891,858	(\$272,553)	116.83%
2115	DENTAL INSURANCE	\$83,306	\$0	\$83,306	\$33,428	\$48,662	\$82,090	\$1,216	98.54%
2120	H.S.A. CONTRIBUTIONS	\$185,000	\$0	\$185,000	\$97,083	\$88,125	\$185,208	(\$208)	100.11%
2200	FICAMEDICARE	\$220,000	\$0	\$220,000	\$102,986	\$158,822	\$261,808	(\$41,808)	119.00%
2300	PENSION/RETIREMENT	\$241,153	\$0	\$241,153	\$241,153	\$0	\$241,153	\$0	100.00%
2510	TUITION REIMBURSEMENT	\$15,000	\$0	\$15,000	\$3,198	\$0	\$3,198	\$11,802	21.32%
2600	UNEMPLOYMENT COMPENSATION	\$35,000	\$0	\$35,000	\$899	\$29,101	\$30,000	\$5,000	85.71%
2700	WORKERS COMPENSATION	\$81,850	\$0	\$81,850	\$40,918	\$40,921	\$81,839	\$11	99.99%
2800	LIFE INSURANCE	\$18,731	\$0	\$18,731	\$10,047	\$12,481	\$22,528	(\$3,797)	120.27%
2000	Total Benefits	\$2,499,345	\$0	\$2,499,345	\$1,512,153	\$1,287,530	\$2,799,683	(\$300,338)	112.02%
3020	BOARD OF ED - LEGAL	\$40,000	\$0	\$40,000	\$7,638	\$16,362	\$24,000	\$16,000	60.00%
3040	NURSING SERVICES	\$76,440	-\$51,515	\$24,925	\$0	\$0	\$0	\$24,925	0.00%
3200	PROFESSIONAL ED SERVICES	\$173,763	\$13,515	\$187,278	\$76,428	\$58,721	\$135,149	\$52,129	72.169
3230	PUPIL SERVICES	\$2,500	\$0	\$2,500	S0	\$0	\$0	\$2,500	0.009
3400	OTHER PROFESSIONAL SERVICES	\$17,700	\$19,000	\$36,700	\$12,774	\$8,199	\$20,973	\$15,728	57.159
3410	AUDIT	\$20,000	\$0	\$20,000	\$2,000	\$8,675	\$10,675	\$9,325	53.38%
3500	TECHNICAL SERVICES	\$41,186	\$0	\$41,186	\$13,472	\$7,704	\$21,176	\$20,010	51.419
3520		\$2,400	\$0	\$2,400		\$0	\$0	\$2,400	0.00%
	SPORTS OFFICIALS	\$5,000	\$0	\$5,000	\$810	\$90	\$900	\$4,100	18.009
	Total Prof. Services	\$378,989	-\$19,000	\$359,989	\$113,122	\$99,751	\$212,872	\$147,117	59.139

Acct	Account Name	Adapted Budget 21-22	Transfers	Adjusted Budget 21-22	Ytd Expended	Encumbered	Total Exp/Encum	Adj. v Expense Balance	% Exp/Encum
4101	REFUSE REMOVAL	\$15,000	\$0	\$15,000	\$4,595	\$4,440	\$9,035	\$5,965	60.23%
4300	EQUIPMENT REPAIRS	\$22,775	S0	\$22,775	\$10,548	\$145	\$10,693	\$12,082	46.95%
4301	BUILDING MAINTENANCE	\$55,000	\$0	\$55,000	\$12,208	\$14,032	\$26,240	\$28,760	47.71%
4302	FIRE/SECURITY MAINTENANCE	\$16,000	\$0	\$16,000	\$6,664	\$4,768	\$11,432	\$4,568	71.45%
4303	GROUNDS MAINTENANCE	\$17,000	\$0	\$17,000	\$16,195	\$2,497	\$18,692	(\$1,692)	109.95%
4320	TECHNOLOGY RELATED REPAIRS	\$2,500	\$0	\$2,500	SO	\$0	\$0	\$2,500	0.00%
4411	WATER/SEWER	\$24,205	\$0	\$24,205	\$4,811	\$15,709	\$20,520	\$3,685	84.78%
4430	RENTAL OF COMPUTER RELATED EQUIP	\$58,000	\$0	\$58,000	\$7,595	\$33,251	\$40,846	\$17,154	70.42%
4000	Total Contracted Services	\$210,480	\$0	\$210,480	\$62,617	\$74,842	\$137,458	\$73,022	65.31%
5100	TRANSPORTATION-REGULAR	\$848,161	\$0	\$848,161	\$178,394	\$642,027	\$820,421	\$27,740	96.73%
5110	TRANSPORTATION-SPECIAL ED	\$150,464	-\$24,995	\$125,469	\$51,170	\$118,090	\$169,260	(\$43,791)	134.90%
5130	TRANSPORTATION-ESY	\$6,875	\$24,995	\$31,870	\$32,948	\$0	\$32,948	(\$1,078)	103.38%
5150	TRANSPORTATION-FIELD TRIPS/ATHLETIC	\$23,900	\$0	\$23,900	\$120	\$1,859	\$1,979	\$21,921	8.28%
5200	LIABILITY INSURANCE	\$72,576	\$0	\$72,576	\$36,286	\$36,290	\$72,577	(\$1)	100.00%
5300	COMMUNICATIONS	\$13,400	\$0	\$13,400	\$5,015	\$6,204	\$11,219	\$2,181	83.72%
5301	POSTAGE	\$2,500	\$0	\$2,500	\$1,214	\$614	\$1,828	\$672	73.13%
5400	ADVERTISING	\$6,850	\$0	\$6,850	\$615	\$0	\$615	\$6,235	8.98%
5600	TUITION-HIGH SCHOOL	\$4,487,268	\$0	\$4,487,268	\$2,149,311	\$2,395,121	\$4,544,432	(\$57,164)	101.27%
5610	TUITION-VO AG	\$70,982	\$0	\$70,982	\$12,281	\$28,657	\$40,938		57.67%
5630	TUITION-SPECIAL ED PRIVATE	\$915,136	\$0	\$915,136	\$287,622	\$448,381	\$736,002	\$179,134	80.43%
5640	TUITION-SPECIAL ED PUBLIC IN STATE	\$1,075,159	\$0	\$1,075,159	\$260,983	\$462,079	\$723,062		67.25%
5800	TRAVEL	\$7,000	\$0	\$7,000	\$1,048	\$1,077	\$2,125		30.36%
5910	ADULT EDUCATION	\$28,000	\$0	\$28,000	\$30,596	\$0	\$30,596	(\$2,596)	109.27%
5000	Total Other Services	\$7,708,271	\$0	\$7,708,271	\$3,047,604	\$4,140,398	\$7,188,003	\$520,268	93.25%
6100	GENERAL SUPPLIES	\$68,346	\$0	\$68,346	\$39,439	\$8,594	\$48,033	\$20,313	70.28%
6110	INSTRUCTIONAL SUPPLIES	\$34,410	\$0	\$34,410	\$23,667	\$2,375	\$26,042	\$8,368	75.68%
6120	ADMIN SUPPLIES	\$17,696	\$0	\$17,696	\$5,319	\$720	\$6,039		34.13%
6220	ELECTRICITY	\$85,000	\$0	\$85,000	\$29,234	\$32,138	\$61,371	\$23,629	72.20%
6230	PROPANE GAS	\$3,000	S0	\$3,000	\$0	\$0	\$0	\$3,000	0.00%
6240	FUEL OIL	\$80,287	\$0	\$80,287	\$14,619	\$65,381	\$80,000	\$287	99.64%
6260	GASOLINE/DIESEL	\$73,948	\$0	\$73,948	\$11,683	\$53,083	\$64,766	\$9,182	87.58%
6400	BOOKS	\$5,500	\$0	\$5,500	\$3,306	\$815	\$4,121		74.93%
6410	TEXTBOOKS	\$7,486	\$0	\$7,486	\$1,849	\$0	\$1,849	\$5,637	24.69%
6420	LIBRARY BOOKS	\$4,635	\$0	\$4,635	\$2,219	\$0	\$2,219		47.87%
6430	PERIODICALS	\$3,123	\$0	\$3,123	\$0	\$0	\$0	\$3,123	0.00%
6500	TECHNOLOGY SUPPLIES	\$900	\$0	\$900	\$60	\$0	\$60	\$840	6.71%
6900	OTHER SUPPLIES	\$9,520	\$0	\$9,520	\$527	\$4,459	\$4,986		52.37%
	Total Supplies	\$393,851	\$0	\$393,851	\$131,922	\$167,564	\$299,485	\$94,366	76.04%

12/9/2021

## 1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2021-2022 YTD Through December 9, 2021

		Adopted		Adjusted			Adj. v Expense		
Acct	Account Name	Budget 21-22	Transfers	Budget 21-22	Ytd Expended	Encumbered	Total Exp/Encum	Balance	% Exp/Encum
7000 EQUIPM	ENT	\$15,000	\$0	\$15,000	\$11,231	\$1,340	\$12,571	\$2,429	83.80%
7000 Total Eq	ulpment	\$15,000	\$0	\$15,000	\$11,231	\$1,340	\$12,571	\$2,429	83.80%
8100 DUES &	FEES	\$28,201	\$5,500	\$33,701	\$16,508	\$4,903	\$21,411	\$12,290	63.53%
8000 Total Du	ies & Fees	\$28,201	\$5,500	\$33,701	\$16,508	\$4,903	\$21,411	\$12,290	63.53%
9140 CONTIN	GENCY	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$35,000	0.00%
9000 Total Ot	her	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$35,000	0.00%
1010 Total Ge	eneral Fund	\$19,629,374	\$0	\$19,629,374	\$8,119,088	\$11,170,999	\$19,290,087	\$339,287	98.27%

12/9/2021

FROM

TO

Account #	Description	Amount	Account #	Description	Amount
1010.01999.2600.100.54300	EQUIPMENT REPAIRS	\$1,692.86	1010.01999.2600.100.54303	7	\$1,692.10
1010.01999.2600.100.54101	REFUSE REMOVAL	\$4,500.00	1010.01999.2600.100.55200	PROPERTY & LIABILITY INSURANCE	\$0.76
1010.01999.2610.100.56230	PROPANE GAS-GENERATOR	\$2,000.00	1010.01999.2610.100.51130	SALARY - CUSTODIAL OT	\$6,500.00
				151 1 -	
<u> </u>					
		\$8,192.86			\$8,192.86

Brooklyn E	lementary Sc	nool			D	istrict Adva	incement Plan Mo	nitoring	j: 11/1/2021	-11/30/202
Assessment: % compl	eted on time	dent Interventio % of students	n: in intervention		Short classroom of specifically to trainstruction.		Learning Objectives: 0 on clearly stated learning			
1	NA	Tier II	Tier III	12 Observations Reviewed						
% At or above	expectation Gr1-	114	91	Instructional Pacing On Track						
Math	ELA									
40%	44%	21.84%	17.43%		91.70%		100	.00%		
Brooklyn IV	liddle School									
Assessment: % completed on time		dent Interventio % of students	n: in intervention		Short classroom of specifically to trainstruction.		Learning Objectives: 0 on clearly stated learning			
Tier II		Tier II	Tier III	Data Not Available						
NA % At or above expectation		128	62	Instructional Pacing On Track						
Math	ELA			mou doubliar r doing on Truck						
20%	59%	37.10%	17.97%		NA		100.00%			
District Atte	endance: Stu	dent Attenda	nce. Staff	Attendance	19 Student	Days and 2	20 Staff Days			
539 BES Stu	dent Attendance		88 BES Staff	Attendance	1	348 BMS Stud	dent Attendance		64 BMS Staff Attenance	
			Full Day	Partial Day					Full Day	Partial Day
07	48%		OF 240/	06 250/		01	78%		06 640/	06 440
07.	40%		95.34%	96.25%		91.	7070		96.64%	96.41%
Data Team	Meeting Date	29	Meeting Minutes	DEC DMC		Data Trend	8			
Data Toam	BES	BMS	District	. DLO. DIVIO		Bata Hona				
September						September				
October						October				
November		2 per team				November				
December						December				
						January				
January						February				
		1				March				
February March										
January February March April						April				
February March						April May June				



## BROOKLYN PUBLIC SCHOOLS Brooklyn, Connecticut 06234

#### **Brooklyn's Best**

#### **BES**

- Laura Gatlin has offered to host another Paint Night for a Brighter Christmas Fundraiser. We have 35 staff members that will participate.
- We have entered our 15 day window for the NAEYC assessors to observe our program.
  The assessor will be here for 2 days. During that time they will observe the program,
  observe at least 3 kindergarten classes and 3 preschool classes and review the
  preschool, kindergarten and program portfolios. The early childhood staff, custodial staff,
  nursing staff and office staff have exceeded our expectations in preparing for this visit.
- We have hired a long term substitute for STEAM. She has begun in the position.

#### **BMS**

	Good Cookie						
5th	King/DS: Mason Lee	Carson/Nault: Kaydence Saucier					
6th	Chris Bowen	Kassidy Rosinski					
7th	Cogan Gosselin	Finley Hamilton					
8th	Owen Murray	Shelby Geragotelis					

- Chorus members sang at the Tree Lighting Ceremony
- We have begun auditions for Shrek the Musical
- Successful start to the winter sports season
- Celebrated our Quarter 1 High Honor and Honor Roll Students

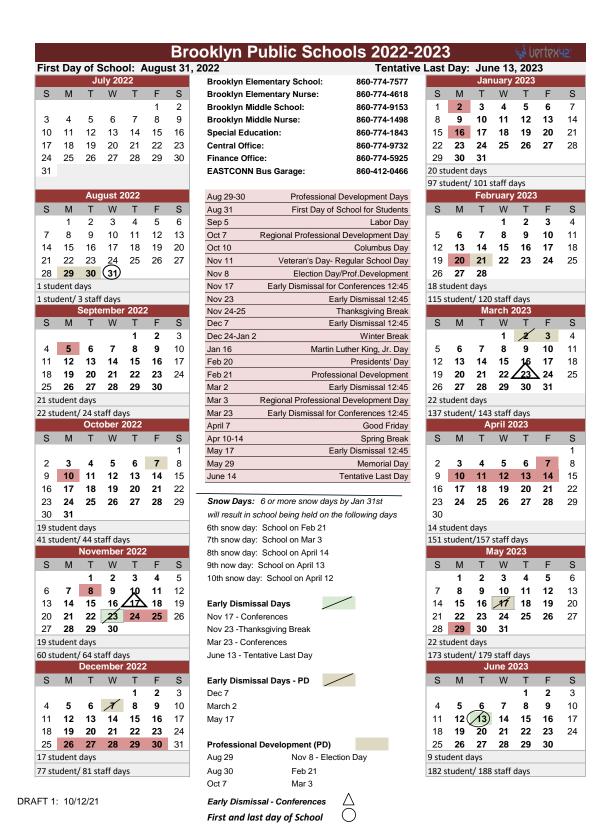
#### • Q1 Lions Club Recipients:

Grade 5: Molly Morrissette

Grade 6: Makenzie Lee

Grade 7: Madison Bomster

Grade 8: Raven Bishop







### Brooklyn Board of Education Meeting Dates 2022

January 26, 2022 at 7:00PM

February 23, 2022 at 7:00 PM

March 23, 2022 at 7:00 PM

April 27, 2022 at 7:00 PM

May 25, 2022 at 7:00 PM

June 22, 2022 at 7:00 PM

July 27, 2022 at 7:00 PM

August 24, 2022 at 7:00 PM

September 28, 2022 at 7:00 PM

October 26, 2022 at 7:00 PM

November 22, 2022 at 7:00 PM

December 21, 2022 at 7:00 PM

\*\*All meeting will be held in the Brooklyn Public Schools Community Room

Edited per BOE meeting 11/23/2021

	<u>0 1 7 1</u>	T all Iteaulii	<u>g Assessifiett</u>	t % On or Abo	Ve Grade L	CVCI	
Grade	Proficiency Fall 2018	Proficiency Fall 2019	Proficiency Fall 2020	Proficiency Fall 2021			
1	EL	NA	62%	52%			
2	50%	EL	41%	28%			
3	50%	63%	55%	35%			
4	47%	42%	48%	53%			
5	67%		49%	59%	Growth in data of	over last fall, grad	e over grade
6	63%		51%	58%	Cohort growth fr	om last year	
7	73%		63%	60%			
8	79%		64%	66%			
_							
S	TAR Fall Mat	h % On or Ab	ove Grade Le	vel			
	Proficiency Fall 2018	Proficiency Fall 2019	Proficiency Fall 2020	Proficiency Fall 2021			
1	56%	NA	56%	40%			
2	55	42	39%	49%			
3	41%	57%	48%	36%			
4	52%	48%	32%	35%			
5	23%		24%	11%	Growth in data of	over last fall, grad	e over grade
6	37%		23%	18%	Cohort growth fr	om last year	
7	53%		26%	28%			
8	52%		46%	20%			