

Brooklyn, Ct. Capital Requests for year 2024-2025

Dept.	Request	Amount	Facts/Reason	Rate Need
DPW	New 6-wheel dumptruck w/ sander built-in and 10' plow	250,000	This vehicle will replace the oldest truck in the present fleet which will be disposed of upon delivery of new truck.	Historically the capital committee has been replacing one large truck every other year.
DPW	New fire alarm system at DPW garage	7,000	The present alarm system has been having major problems with false alarms and having the present alarm company service the system and its problems	The town is looking to go with a local vendor to install the new system and be able to supply service immediate when needed.
Recreation	Replacement of Recreation vehicle	12,000	The present recreation vehicle is 11 years old and considerably larger than needed. It is no longer considered a plow truck. It will be utilized for towing the mower trailer, picking up supplies and other recreation needs,	The old Ford F-250 will be traded toward the new vehicle. (\$21,000) trade-in allowance toward new vehicle, 2024 Ford Bronco or comparable.
Resource Recovery	Installation of 12' X 20' X 4" pad with pergola style roof.	10,000	This new platform will be utilized to store hazardous waste paint products. This new area will keep the waste dry and visible to the attendants to closely monitor what residents dispose of.	Where waste paint is presently stored, it isn't visible for the attendants to monitor it continuously.
BOE	Newtwork infrastructure switches	138,500	This request would replace the network switches in the school system and also plan on receiving a \$60,000 grant to reduce total request.	This will keep the school"s digital infrastructure operational and eliminate system failures and system vulnerability
	Grant	(60,000)		
	Net	78,500		
BOE	Elementary School Freezer/ Cooler	18,000	This request which has been on the replacement list since 2018 and	If this should fail when no one is working, it would cost the school for

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			recently been repaired multiple times.	lost food.
BOE	Upgrade Trend Controls with Siemens	38,250	This system would update the control system on the Preschool/Kindergarden wing for the HVAC system.	The present system doesn't control the temperature properly in this building which means they need to open and close valves manually to control the temperature.
BOE	Sidewalks at rear of the schools	15,000	Last year we approved a grant of 16k which was insufficient to complete the project as required due to inflation.	This is a safety issue for the students walking in the same area as the traffic with no sidewalks to enter the schools. The students presently have to walk on the grass to enter the schools.
Town Hall	Upgrade Phone System	10,000	Present phone system is no longer supported by the vendor and needs to be replaced.	If not replaced, it could cause security and compatability issues.
Land Use/ Bldg. Dept.	Digitize Records	73,762	Digitize all present and past records. Save them to the cloud.	Greatly reduce the labor needed to fill requests for copies and information.
EBFD	Replace Extrication Equipment		Request withdrawn by Chief Skene	
Town	Replacement of Flooring in Community Center basement/ Dept. of Health	24,245	Carpeting at the Community Center which houses Brooklyn Cares and the Dept. of Health is in deplorable condition and needs to be replaced.	Flooring will be replaced with vinyl flooring which should last many years and be easier to clean.
Rec Dept.	Install Fencing at Riverside Park	8,500	(Safety issue) Install fencing along river and grass area to keep vehicles out.	This area, especially at night, is not illuminated and someone could drive into the river.

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	SUB-TOTAL	545,257		
BOE	HVAC System for Brooklyn Schools	3-4 Million	<p>Project was started 3 years ago and has been progressing at a slow pace. The ARPA Committee awarded the BOE \$150,000 in funds to do an engineering study and complete plans for the project. Now the state DAS has required the school to complete inspections, which will cost \$500,000 to complete. The school is planning on utilizing leftover money in this years budget plus additional ARPA funds to makeup the 500k. The project will have to be bonded for the full amount and the town will be reimbursed 70% of the total cost.</p>	<p>The BOE has been investigating this since Sandy Hook and the Covid Pandemic. Air needed to be circulated during Covid which caused a security risk. The State of Connecticut highly recommends HVAC systems and will reimburse at the 70% rate</p>