

CAPITAL EQUIPMENT

ACTIVITY 4900

Description	2020-2021 Budget	2021-2022 Budget	Difference
School Technology <i>(Hardware & Software)</i>	\$83,000	\$269,222	\$186,222
Prince Hill Fencing	\$0	\$39,303	\$39,303
E. Brooklyn FD Service Truck <i>(Purchased in FY21, kept in chart for year over year changes)</i>	\$40,000	\$0	(\$40,000)
Subtotal Activity 4599	\$123,000	\$308,525	\$185,525

BOE Vehicle <i>(Pickup Truck w/ Plow & Sander)</i>	\$0	\$24,130	\$24,130
Community Center Fencing	\$0	\$26,865	\$26,865
School Fencing	\$0	\$40,298	\$40,298

CAPITAL - BONDED

ACTIVITY 4898

Description	2020-2021 Budget	2021-2022 Budget	Difference
School Furnaces	\$0	\$300,000.00	\$300,000
Town Hall Building Repainting	\$0	\$85,000.00	\$85,000
Town Fire Truck	\$0	\$750,000.00	\$750,000
Highway Dump Truck	\$0	\$185,000.00	\$185,000
Highway Mower Attachment (Option 1)	\$0	\$85,000.00	\$85,000
Transfer Station Scale	\$0	\$40,000.00	\$40,000
Senior Center Floor	\$0	\$20,000.00	\$20,000
Subtotal Activity 4599	\$0	\$1,465,000	\$1,465,000

Parks & Recreation Storage Building	\$0	\$175,000.00	\$175,000
Highway Storage Building	\$0	\$250,000.00	\$250,000
East Brooklyn Water Hookup	\$0	\$150,000.00	\$150,000
School Air Conditioning/Ventilation Updates	\$0	\$1,500,000.00	\$1,500,000
Senior Center Roof	\$0	\$28,000.00	\$28,000
Highway Tractor & Mower Attachment (Option 2)	\$0	\$135,000.00	\$135,000