

Town of Brooklyn Capital Projects FY22

Description	Funding Source	Status	Budget	FY22 Expense	Encumbrance	Budget Balance
FY22 PR Prince Hill Fencing FY22 \$39,303	General Fund Appropriation	Finished	\$39,303.00	\$37,730.00	\$0.00	\$1,573.00
FY22 TH Repaint & Shutter FY22 \$40,000	General Fund Appropriation	In Progress	\$40,000.00	\$100.00	\$34,965.00	\$4,935.00
FY22 TS Scale FY22 \$61,991	General Fund Appropriation	In Progress	\$61,991.00	\$0.00	\$66,800.00	-\$4,809.00
FY22 *HD Over Rail Attach FY22 \$45,000	Bond	Finished	\$45,000.00	\$33,191.79	\$0.00	\$11,808.21
FY22 *HD Dump Truck FY22 \$185,000	Bond	In Progress	\$185,000.00	\$0.00	\$171,885.95	\$13,114.05
FY22 *HD Mower w/Attach FY22 \$85,000	Bond	In Progress	\$85,000.00	\$0.00	\$0.00	\$85,000.00
FY22 *FD Fire Truck FY22 \$750,000	Bond	In Progress	\$750,000.00	\$600,000.00	\$101,000.00	\$49,000.00