

## Town of Brooklyn Capital Projects FY21

Description	Funding Source	Status	Budget Balance	Options for unspent Funds
FY21 EBFD - Service Truck FY21 \$40,000	Cash Appropriation from GF	Finished	\$40.00	
FY21 Spec. Ed. Software FY21 \$15,000	Cash Appropriation from GF	Finished	\$38.25	
FY21 BMS Software FY21 \$42,913	Cash Appropriation from GF	Finished	\$3,617.18	
FY21 BES Software FY21 \$24,964	Cash Appropriation from GF	Finished	\$810.48	
<b>Total Capital FY21 \$123,000</b>				Option 1 BOS/BOF Vote to Return to General Fund.
<b>Part of FY21 Budget</b>			\$4,505.91	Option 2 BOS/BOF Vote to use for FY23 Capital Projects (Part of FY23 Budget to go to Town Meeting)