

Town of Brooklyn Capital Projects FY20

Description	Funding Source	Status	Budget Balance	Options for Unspent Funds
FY20 *town hall fire marshal vehicle	BAN	Finished	\$0.00	
FY20 *BOE vehicle maint lead	BAN	Finished	\$0.00	
FY20 *HD Dump Truck FY20 \$170,000	BAN	Finished	\$499.06	
FY20 *BOE Technology FY20 \$247,712 Combined	BAN	Finished	\$4,629.35	
FY20 *PR Bush Hog Mower FY20 \$13,000	BAN	Finished	\$200.00	
FY20 *BMS Solar FY20 \$898,850	BAN	Finished	\$202,903.43	
FY20 *BES Solar FY20 \$903,406	BAN	Finished	\$225,718.64	
FY20 *School Network Infrastructure FY20 \$155,435	BAN	Finished	\$12,274.33	

Total Unspent BAN Proceeds

\$446,224.81

Option 1 - BOS/BOF can vote to transfer funds to the Town's debt service line (Does not have to go to a Town Meeting).
Option 2 - BOS/BOF can vote to use the funds now to fund a Capital Project for FY22. Has to go to a Town meeting.
Option 3 - BOS/BOF Can vote to use funds for FY23 Capital Projects. Town meeting approval could also be part of the annual budget process.

Description	Funding Source	Status	Budget Balance	Options for unspent Funds
FY20 vision upgdate assessor	Cash Appropriation from GF	Finished	\$0.00	
FY20 PR Snowblower Attachment FY20 \$7,500	Cash Appropriation from GF	Finished	\$50.00	<p>Option 1 - BOS/BOF can vote to transfer these funds back to the general fund. (Town meeting approval is not needed.) Option 2 - move to another Capital Project within Resolution (no Town vote needed). Option 3 - Use for FY23 Capital Projects (Part of FY23 Budget to go to Town Meeting)</p>
FY20 GB Mold Remedy FY20 \$42,000	Cash Appropriation from GF	Finished	\$8,865.15	<p>Option 1 - BOS/BOF can vote to transfer these funds back to the general fund. (Town meeting approval is not needed.) Option 2 - move to another Capital Project within Resolution (no Town vote needed). Option 3 - Use for FY23 Capital Projects (Part of FY23 Budget to go to Town Meeting)</p>
FY20 TH Plan of C&D Consultant FY20 \$15,000	Cash Appropriation from GF	Ongoing	\$9,029.49	
FY20 TH Site Design Concept FY20 \$45,000	Cash Appropriation from GF	Ongoing	\$42,647.50	
FY20 CC Boundary Planting FY20 \$8,000	Cash Appropriation from GF	Not started	\$8,000.00	